



SANTA BARBARA COUNTY PARKS



CAPITAL IMPROVEMENT PROGRAM

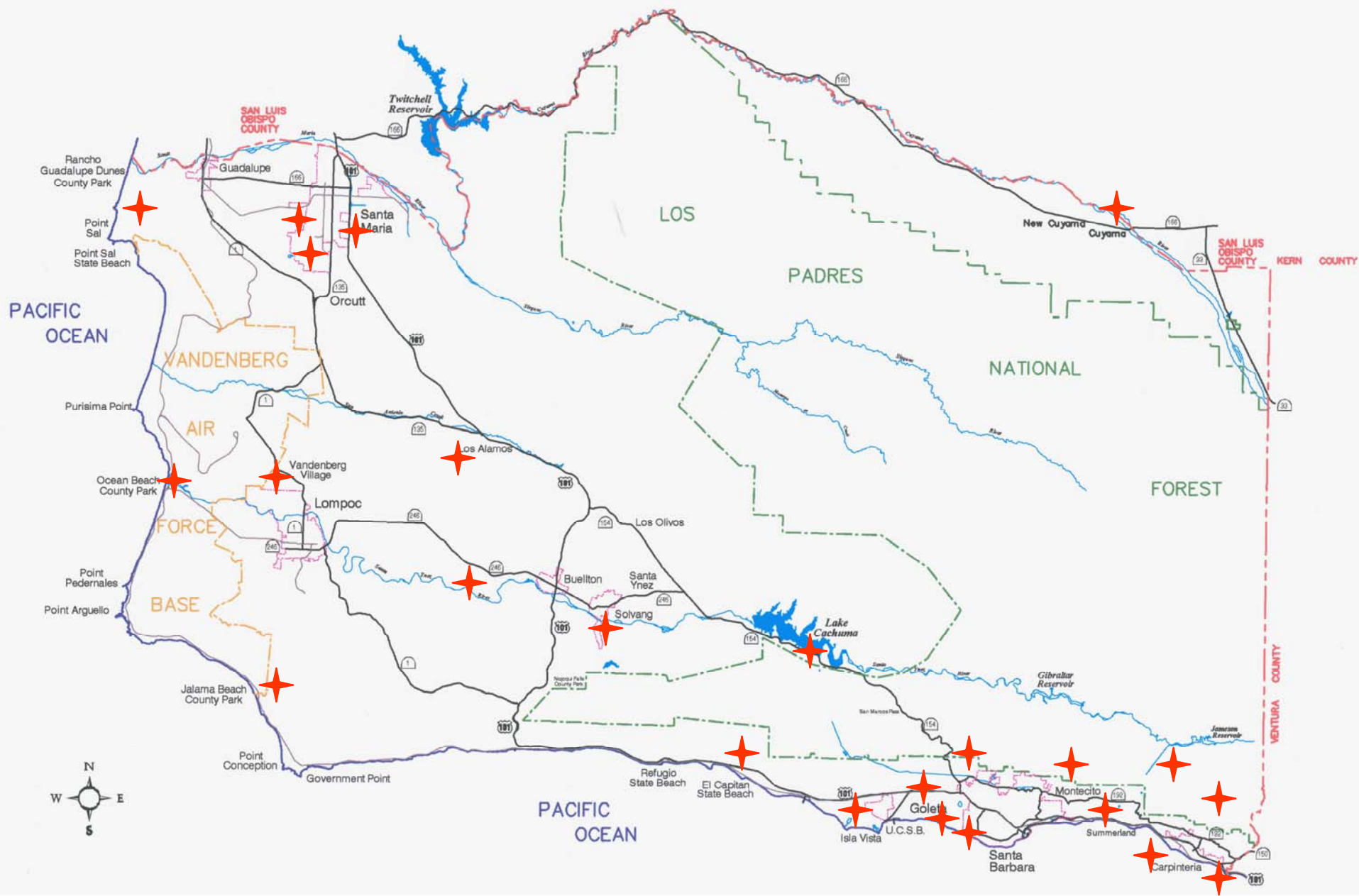
2007 – 2012



Santa Barbara
**COUNTY
PARKS**

2006-07 Capital Program

- Completion of projects funded with grants and general funds
- Continue to develop partnerships with neighborhood groups to enhance open spaces
- Oversight of developer build parks
- Negotiation process with private property owners for purchase or easement across private lands for recreation purposes
- Planning, conceptual design, research of funding opportunities for upcoming capital projects



Denotes geographical locations of 2006-07 & 2007-08 Capital Improvement Plan Projects

Community/ Developer Partnership Projects FY 2006-2007 Highlights

- **Providence Landing Park**
 - **Completion of the 12 acre park**



Community/ Developer Partnership Projects FY 2006-2007 Highlights, con't.

- **Goleta Beach Long Term Beach & Shoreline Protection**
 - Development of Environmental Impact Report
- **Rice Ranch Development**
 - Construction of 26 acre park in Orcutt
- **Front County Trails**
 - SB County Parks, City of SB Parks & Rec, US Forest Service
- **Montecito YMCA**
 - Manning Annex Improvements
- **San Marcos Foothills**
 - Open Space and Park Acquisition
- **Rhoads Open Space Playground**
 - Neighborhood Fundraising Partnership

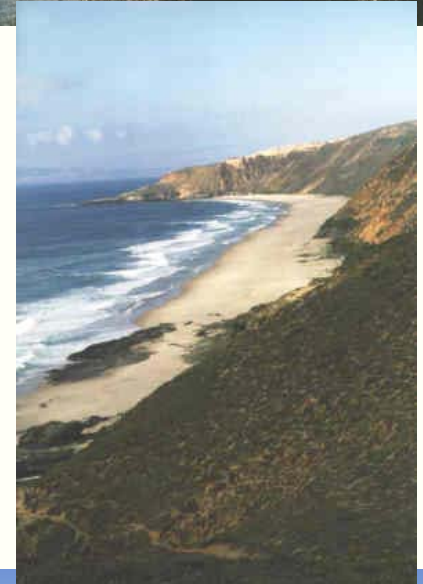
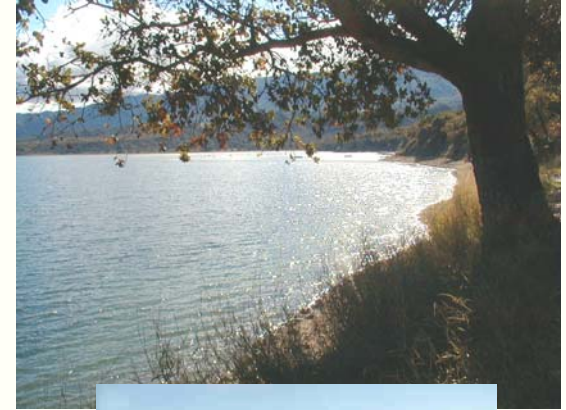


Capital Projects (New or Ongoing) for FY 2006-07; \$ 4.2 million

- 
- **Installation of Waller Park Don Potter Restroom** **\$180,000**
 - Proposition 12 Funding
 - **Summerland Greenwell Preserve Buildings Seismic Upgrade** **\$155,000**
 - CSA 11 Funds;
 - **Ocean Park Boardwalk – Phase I** **\$ 58,000**
 - CREF
 - **Cachuma Lake**
 - **Boat Launch Improvements** **\$ 2.4 mill**
 - State Department of Boating and Waterways Grant
 - **Cachuma Lake Mohawk Access Road Rehabilitation** **\$ 90,000**
 - Bureau of Reclamation Grant
 - **Water Treatment Plant Design & Lift Station Relocation** **\$1.1 mill**
 - Bureau of Reclamation Grant
 - **Jalama Beach Well & Water Supply** **\$ 60,000**
 - Quimby Funds
 - **Walter Capps Park Design** **\$120,000**
 - Sale of IV Surplus Property
 - **Richardson Park Pedestrian Bridge** **\$ 90,000**
 - Prop 12 Grant

On-Going Capital Planning Studies 2006-07

- **Lake Cachuma Resource Management Plan**
 - Under development by Bureau of Reclamation
- **North County Beach Access**
 - Pt Sal Beach Road Access Alternatives Analysis
 - Under development by County Public Works
 - Status Report
- **Acquisition**
 - Santa Claus Lane Beach Access
 - Orcutt Community Plan park parcels



General Fund Deferred Maintenance Funded Projects FY 2006-07; \$460,000

- Arroyo Burro Beach Park Paving
- Rincon Beach Slurry Seal
- Nojoqui Restroom Roofs
- Los Alamos Restroom ADA
- Waller Park Restroom ADA
- Manning Park Tennis Court Resurfacing
- Toro Canyon Play Area
- Waller Park Maintenance Yard Impvt.s



FEMA \$ 38,000

- Toro Canyon Creek Crossing
- El Capitan Bikeway Drainage
- Live Oak Camp Entrance Road Shoulder Repair



Proposed Deferred Maintenance Projects for Fiscal Year 2007-08; \$500,000

- **Play Area Upgrades**
 - Waller Park & North County Open Spaces
- **Restroom ADA Upgrades**
 - Nojoqui Park
 - Cachuma Lake
- **Paving**
 - Miguelito Park
- **Polecraft Fence Replacement**
 - Goleta Beach
- **Arroyo Burro Ranger / Maintenance Office Structure**
- **Goleta Beach Pier Boat Hoist Electrical Repairs**
- **Waller Park Lake Ozone System**