



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff's Office
Department No.: 032
For Agenda Of: 11/6/2018
Placement: Administrative
Estimated Time: 30 Minutes
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors

FROM: Department Sheriff Bill Brown, Ext. 4290
Director(s)
Contact Info: Lt. Greg Sanders, Sheriff's Contract Services Bureau, Ext. 4185

SUBJECT: Service Agreement with the Santa Barbara Unified School District for Law Enforcement Services.

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve, ratify, and authorize the Chair to execute an Agreement for law enforcement services between the Sheriff and the Santa Barbara Unified School District (\$214,280.00) for School Resource Deputy services.
- b) Approve Budget Journal Entry #0005929 recognizing \$214,280.00 of revenue and appropriate amounts for Salaries & Benefits in the Sheriff's Office budget; and
- c) Determine this action is exempt from California Environmental Quality Act (CEQA) pursuant to Section 15378(b) (5), which are organizational or administrative activities of governments that will not result in direct or indirect physical changes to the environment.

Summary Text:

The Sheriff proposes that the County enter into a Service Agreement with the Santa Barbara Unified School District to provide a School Resource Deputy at San Marcos High School in order to provide a year-round law enforcement presence on the school grounds for the safety of the children, parents, teachers, administrators, and visitors of this school.

The Agreement includes the provision of one (1) Deputy Sheriff Special Duty. The duties of the School Resource Deputy will include enforcement of state and local statutes that are primarily related to youth oriented offenses, and acting as a liaison between law enforcement, school authorities, students, and parents. The School Resource Deputy also ensures the safety of the campus and acts as a first responder to any initial issues that might arise on the campus. At times, the School Resource Deputy will teach classes and conduct training for students and faculty. This Agreement provides for the School Resource Deputy to be present on campus and provide a quick law enforcement response if needed.

Background:

The Sheriff’s Office has historically provided supplemental law enforcement services the Santa Barbara Unified School District on a contractual basis.

Under the terms of this Agreement, the Santa Barbara Unified School District will be invoiced on a monthly basis by the Contract Services Bureau (CSB) for the total amount of the Agreement (\$214,280.00) divided by the number of months in the fiscal year (12 months, which equates to 2080 hours). The monthly invoiced amount will be \$17,857.00.

The Agreement will cover all costs of the Deputy Sheriff for duties performed for the Santa Barbara Unified School District at the annualized cost of a deputy working 2080 hours during the Agreement year.

The CSB determined the hourly cost of a Senior Deputy Sheriff including benefits which totaled \$103.00 per hour. This amount was confirmed by the Santa Barbara County Auditor-Controller, and the CSB utilized this figure to determine the yearly cost for an SRD.

Fiscal and Facilities Impacts:

Budgeted: No **Fiscal Analysis:**

<u>Funding Sources</u>	<u>Santa Barbara School District</u>	<u>FY18/19 Cost:</u>
General Fund		
State		
Federal		
Fees		
Other:		\$ 214,240.00
Total	\$ -	\$ 214,240.00

Narrative and Justification:

The revenues for the Santa Barbara Unified School District Agreement are not currently budgeted in the Sheriff's FY2018-19 budget. The cost for the services are included, as the Deputy Sheriff that will perform the task is already hired, trained and began the assignment on July 02, 2018. The SRD assignment will conclude on June 30, 2019.

Special Instructions: Please send a Minute Order to the Santa Barbara County Sheriff's Office, attention CFO Hope Vasquez and the Contract Services Bureau, attention Lt. Greg Sanders.

Please return two (2) fully executed copies of the service agreement to the Sheriff's Office, attention Contract Services Bureau, Lt. Greg Sanders.

Attachments:

Agreement for Services with Santa Barbara Unified School District.

Budget revision #**BJE0005929**

Authored by:

Greg Sanders, Lieutenant, Santa Barbara County Sheriff's Office, Contract Services Bureau (extension 4185)