



EXHIBIT A1

PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



Project Sponsor(s): County of Santa Barbara, City of Santa Maria, and Santa Barbara Bicycle Coalition

Measure A Project ID #: 15-3-3

Contract Administrator: County of Santa Barbara

Project Implemented by: Santa Barbara Bicycle Coalition

Project Name: Youth Bicycle Education Program, Santa Maria Valley

Project Scope: The Santa Barbara Bicycle Coalition (SBBIKE) will continue Youth Bicycle Education Programming in the Santa Maria Valley in partnership with schools and other nonprofit organizations, that equip students with in-depth bicycle safety skills and essential bicycle maintenance training. The project brings SBBIKE's bike education programming to schools and/or after school programs in the Santa Maria Valley, including the community of Orcutt and city of Guadalupe.

Project Location: Santa Maria Valley

Project Contact: Heather Deutsch, Santa Barbara Bicycle Coalition (Cooperative Agreement: Brittany Heaton)

Project Payment: Payment made from SBCAG Bicycle Coalition upon County approval of invoice and submittal to SBCAG.

Funding Program: North County Safe Routes to School/Bike Ped Program Cycle 3

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Project Schedule		Timely Use of Funds Deadline
							Start	Finish	
Education	Education	\$242,500	\$64,000	26%	\$178,500	74%	May 2021	June 2024	6/30/2024
Total		\$242,500	\$64,000		\$178,500				