



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Community Services
Probation
Department No.: 057 & 022
For Agenda Of: June 28, 2022
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department George Chapjian, Community Services Director (805) 568-3407
Director(s) Tanja Heitman, Chief Probation Officer (805) 882-3652
Contact Info: Dinah Lockhart, Deputy Director (805) 568-3523

SUBJECT: Agreement with Good Samaritan Shelter for Community Corrections
Partnership Transitional Housing

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A) Approve and authorize the Chair of the Board of Supervisors to execute an agreement (Attachment A) funded through State Public Safety Realignment funding with Good Samaritan Shelter for \$400,000 to provide transitional supportive housing.
- B) Determine that the above recommended actions are not the approval of a project subject to the California Environmental Quality Act review per CEQA Guideline Section 15378(b)(4), since the recommended actions are government fiscal activities which do not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

Summary Text:

Staff is requesting that the Board approve and authorize the Chair to execute an agreement funded by State Public Safety Realignment funding from the Community Corrections Partnership (CCP). Good Samaritan Shelter (GSS) is recommended to receive funding for 20 beds of transitional supportive housing in three locations. GSS has been funded for supportive housing for justice-involved individuals under the supervision of the Probation Department since May 1, 2019. The new agreement has a one-year term of July 1, 2022 to June 30, 2023.

Background:

On February 4, 2022, the Community Corrections Partnership (CCP) and Executive Committee of the CCP approved an allocation of \$400,000 in funding for transitional housing with supportive services for justice-involved individuals. A Notice of Funding Availability was released by the Community Services Department Division of Housing and Community Development (CSD/HCD) on April 19, 2022. Staffing to administer the program will be taken for approval by the Board as part of the FY 2022-23 budget process.

The target population for the supportive housing project includes post-adjudicated justice-involved individuals under community supervision by the Probation Department that are medium to high risk to recidivate and are exiting jail or prison without natural supports and are ineligible for other types of subsidized housing. Additionally, these individuals may present with some vulnerability such as mental health concerns but do not qualify for housing options through the Department of Behavioral Wellness, and includes those with significant substance abuse challenges. This population will likely be unserved by other housing resources because of ineligibility due to length of incarceration and conviction history.

In response to the CCP Supportive Housing Notice of Funding Accountability (NOFA), CSD/HCD received two supportive housing proposals. The Probation Department in collaboration with CSD/HCD convened to review proposals. The recommendation is summarized in Table 1. Scoring criteria included applicant capacity, cost effectiveness, project design, community collaboration, need, and performance. CSD/HCD and Probation staff worked with the applicant recommended for funding to align project budgets and for consistency in the level of care and supportive services.

Table 1: Supportive Housing Funding Recommendations

Applicant	Project Type	Service Area	Number of Beds	Amount Recommended
Good Samaritan Shelter	Transitional Housing with Supportive Services	North County/ South County	20	\$400,000

The sub-recipient agreements identify the terms and conditions by which the Public Safety Realignment Plan funds must be administered. The agreement (Attachment A) includes attachments which detail the Scope of Services (Exhibit A), Budget and Payment Procedures (Exhibit B), Expenditure Summary and Payment Request (ESPR) (Exhibit C), Quarterly Status Report (Exhibit D), and Indemnification and Insurance Requirements (Exhibit E).

Performance Measure:

GSS will provide quarterly reports to the County on services provided and performance measures. In order to provide continuity across transitional housing with supportive services, the provider will use the Homeless Management Information System (HMIS) for data collection. This will also provide valuable insight into homelessness history of project participants. Table 2 summarizes the number of persons served and summarizes performance measures for each project. GSS submitted performance measures as part of its application.

Table 2: Performance Measures

Measure	Good Samaritan Shelter
Number of beds	20
Number served	45
% of participants that will achieve employment	55%
Number of Independent Service Plan's (goals) to be developed	200
% of Independent Service Plan (goals) that will be successfully completed	60%
% of participants projected to leave the program	60%

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 400,000.00	\$ 400,000.00	
Federal			
Fees			
Other:			
Total	\$ 400,000.00	\$ 400,000.00	\$ -

The FY 2022-23 Public Safety Realignment Act Plan which was approved by the CCP and the Board of Supervisors includes \$400,000 in ongoing funding for Transitional housing with supportive services. The appropriations and associated revenue are included in the Probation Department's FY 2022-23 proposed budget. The contract with GSS is for one year in duration.

Key Contract Risks:

The County assumes responsibility for the administration of CCP funds in accordance with all state requirements governing their use. GSS has successfully operated State and/or federally-funded homeless assistance projects in the past which have had similar regulatory and administrative requirements.

The CCP Supportive Housing Program Sub-Recipient Agreement is a cost-reimbursement contract. This allows Probation to disburse state funds to the aforementioned CCP Supportive Housing Program Sub-recipient for eligible incurred costs to the extent prescribed by the Agreement. The County will only reimburse the CCP sub-recipient for costs that are eligible under the Agreement and documented in a manner that is acceptable to CSD/HCD and Probation. CSD/HCD and Probation staff will assess the performance of the CCP Supportive Housing sub-recipient to determine if the services provided are adequate and as outlined in the Agreement.

Staffing Impacts:

Legal Positions:

N/A

FTEs:

N/A

Special Instructions:

- 1) Please email an electronic copy of the Minute Order to Dinah Lockhart at dlockhart@co.santa-barbara.ca.us.
- 2) Please execute three (3) original copies of the following document and send to Dinah Lockhart (x3523): CCP Supportive Housing Sub-Recipient Agreement for \$400,000 to GSS for the Supportive Wraparound Services Program

Attachments:

- A. CCP Supportive Housing Sub-Recipient Agreement to Good Samaritan Shelter for the Supportive Wraparound Services Program
- B. 2022 Community Corrections Partnership NOFA

Authored by:

Miriam Moreno, Housing Program Specialist, Community Services Department