



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

A-79

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Parks
Department No.: 052
For Agenda Of: December 8, 2009
Placement: Administrative
Estimated Tme:
Continued Item: N/A
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Daniel C. Hernandez, Director of Parks *DCH*
Director 568-2475
Contact Info: Juan Beltranena, Project Manager *JMB 11/16/09*
568-2470
SUBJECT: Construction of Waller Park and Don Potter Pavement Improvements, Project No. D62049; Fourth Supervisorial District

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence: N/A

Recommended Actions: That the Board of Supervisors authorize the Director of Parks to advertise for the Construction of Waller Park and Don Potter Pavement Improvements in Santa Maria; Project No. D62049.

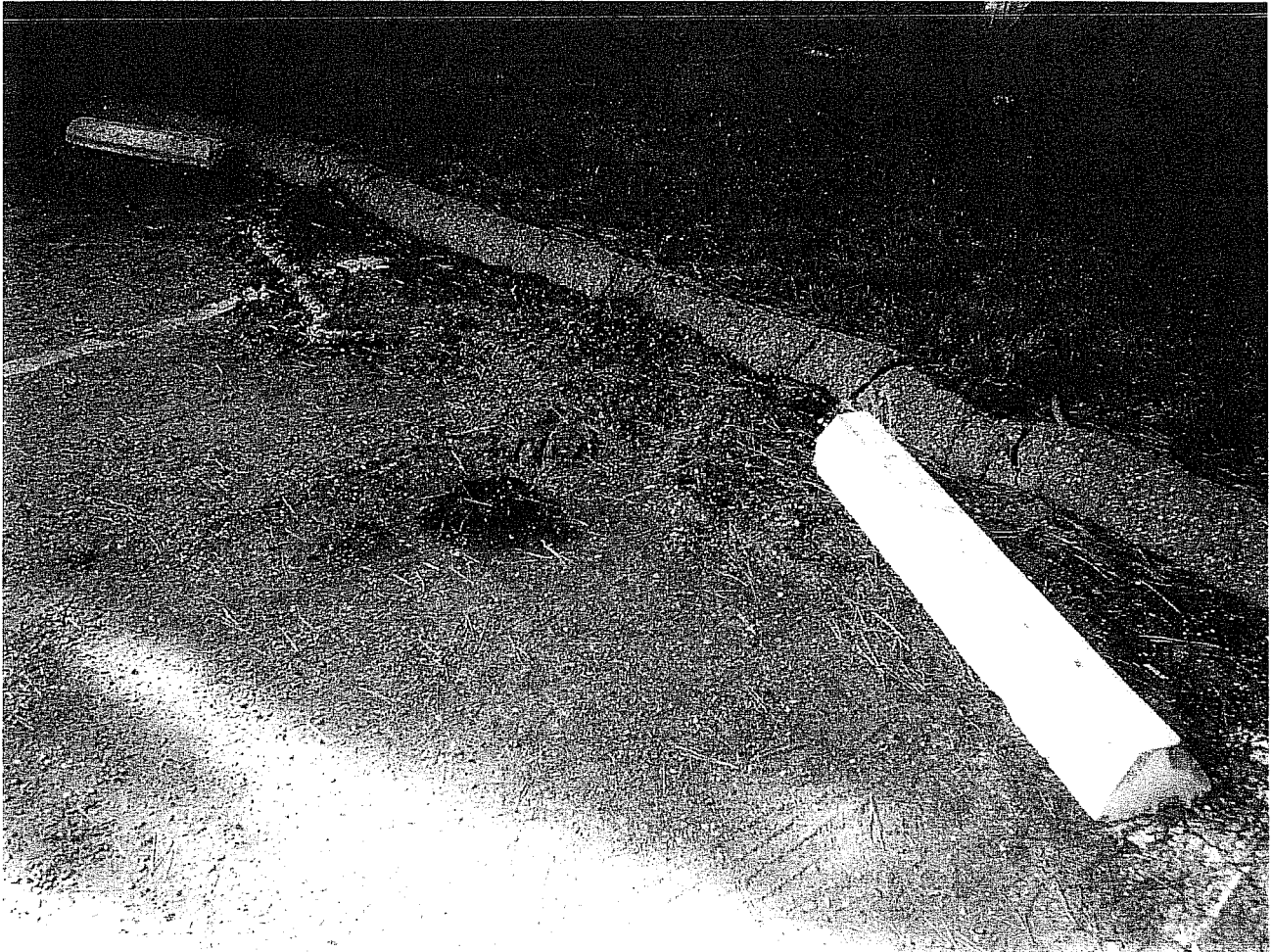
Summary Text:

The proposed project is located at Waller Park and Don Potter recreational areas in the unincorporated area of Santa Maria of the Santa Barbara County. The construction of the project will include repairs of failed pavement areas, replacement of damage curbs and placement of asphalt concrete overlay.

Background:

Maintenance of this area has been deferred over the last 10-15 years due to lack of available funds. High use of the recreation area, tree roots, soil erosion and inadequate water run off have contributed to deterioration of the roadways and parking lots.

Improving existing roadway will not only increase traffic safety for this popular park used by pedestrians, bicycles and vehicles but also will improve the overall aesthetics of the park and provide a more enjoyable recreation experience for the parks users.



Typical condition of existing pavement

A "Notice to Contractors" for the purposes of advertising the project for construction will be published prior to the date set for the opening of the bids. Sealed proposals to construct this project will be received at Santa Barbara County Parks Administration Offices, 610 Mission Canyon Rd., Santa Barbara, CA 93105 at a date to be determined, and will be opened and publicly read aloud.

Fiscal and Facilities Impacts: No impact to facilities with this action.

Budgeted: Yes

Fiscal Analysis:

Funding Sources	Current FY Cost:	Annualized On-going Cost:	Total One-Time Project Cost
General Fund	\$ 221,000.00		\$ 221,000.00
State Prop 12 Grant	\$ -		\$ -
Federal Fees			
Other: Quimby	\$ -		\$ -
Total	\$ 221,000.00	\$ -	\$ 221,000.00

Narrative:

This project will be funded from the following existing approved sources; Fiscal Year 2009-10 General Fund Deferred Maintenance. Funds will be budgeted in the Parks Accumulative Capital Outlay Fund 0030, Program 1931, and Account 8533A.

Staffing Impacts:

Legal Positions:

N/A

FTEs:

N/A

Special Instructions:

Please provide a certified stamped Minute Order approving these actions to County Parks, attention: Jemmi Irabon.

Authored by:

Jemmi Irabon, County Parks Project Engineer, 568-2473.