



County of Santa Barbara

BOARD OF SUPERVISORS

Minute Order

April 8, 2025

Present: 5 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

BEHAVIORAL WELLNESS DEPARTMENT

File Reference No. 25-00284

RE: Consider recommendations regarding the Pacific Pride Foundation (PPF), Second Amendment to the Fiscal Years (FYs) 2023-2027 Services Agreement (BC No. 23-040) for Substance Use Prevention Services, as follows:

a) Approve, ratify, and authorize the Chair to execute a Second Amendment to the Agreement for Services of Independent Contractor (BC No. 23-040) with PPF, (a local vendor), to update the Entity Budget By Program table within the Exhibit B-2, to update the FY 2024-2025 Federal Award Identification table to Exhibit B-3, to add the FY 2025-2026 Federal Award Identification table to Exhibit B-3, and to update certain standard terms and federal award identification information in compliance with state and federal requirements with no changes to the total maximum contract amount of \$280,442.00, and contract term of July 1, 2023, through June 30, 2027; and

b) Determine that the above-recommended action is not a project that is subject to environmental review under the California Environmental Quality Act (CEQA), pursuant to CEQA Guidelines section 15378(b)(4), finding that the actions are governmental funding mechanisms and/or fiscal activities that will not result in direct or indirect physical changes in the environment.

A motion was made by Supervisor Hartmann, seconded by Supervisor Nelson, that this matter be acted on as follows:

a) Approved, ratified and authorized; Chair to execute; and

b) Approved.

The motion carried by the following vote:

Ayes: 5 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino



BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Submitted on:
(COB Stamp)

Department Name: Behavioral Wellness
Department No.: 043
Agenda Date: April 8, 2025
Placement: Administrative Agenda
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director(s): Antonette Navarro, LMFT, Director DS
TN
Department of Behavioral Wellness, 805-681-5220
Contact Info: Melissa Wilkins, MPH, CADC-II, CCPS, Branch Chief
Department of Behavioral Wellness, 805-681-5220
SUBJECT: **Pacific Pride Foundation, Second Amendment to the FY 2023-27 Services Agreement (BC #23-040) for Substance Use Prevention Services**

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve, ratify, and authorize the Chair to execute a Second Amendment to the Agreement for Services of Independent Contractor (BC #23-040) with **Pacific Pride Foundation (PPF)**, (a local vendor), to update the Entity Budget By Program table within the Exhibit B-2, to update the FY 2024-25 Federal Award Identification table to Exhibit B-3, to add the FY 2025-26 Federal Award Identification table to Exhibit B-3, and to update certain standard terms and federal award identification information in compliance with state and federal requirements with no changes to the total maximum contract amount of **\$280,442**, and contract term of July 1, 2023, through June 30, 2027; and
- b) Determine that the above-recommended action is not a project that is subject to environmental review under the California Environmental Quality Act (CEQA), pursuant to CEQA Guidelines section 15378(b)(4), finding that the actions are governmental funding mechanisms and/or fiscal activities that will not result in direct or indirect physical changes in the environment.

Summary Text:

The above-referenced item is on the agenda for the Board of Supervisors to approve, ratify, and authorize the Chair to execute the Second Amendment to update the Entity Budget By Program table, to update the FY 2024-25 Federal Award Identification table, to add the FY 2025-26 Federal Award Identification table, in compliance with federal requirement 2 CFR 200.332, and to update certain standard terms and federal award identification information in compliance with state and federal requirements to the Agreement for Services for FY 23-27 with Pacific Pride Foundation. There is no change to the total maximum contract amount of \$280,442, inclusive of \$88,000 for FY 23-24, \$68,484 for FY 24-25, \$61,979 for FY 25-26, and \$61,979 for FY 26-27, for the period of July 1, 2023, through June 30, 2027. Approval of the recommended actions will allow the Behavioral Wellness Department (BWell) to continue to fund these primary substance use prevention services for the community.

Background:

On October 4, 2022, the Santa Barbara County Department of Behavioral Wellness (BWell) Alcohol and Drug Program (ADP) released a Request for Proposal (RFP) for Outreach and Targeted Cultural Competency Trainings, Opioid Overdose Prevention and Reversal Program Services, and Human Immunodeficiency Virus (HIV) Early Intervention Services. PPF was selected to provide countywide Outreach and Targeted Cultural Competency Trainings, Opioid Overdose Prevention, and Reversal Program Services for FY 2023-27. The contract was authorized by the Board of Supervisors on June 27, 2023.

New Substance Use Block Grant (SUBG), (formerly know as Substance Abuse Block Grant SABG)) authorized as of October 1, 2024, permits further expansion and enhancement of Overdose Prevention and Harm Reduction services, by leveraging Syringe Services Program (SSP). PPF provides a comprehensive county-wide SSP to assist with reducing the risk and spread of Human Immunodeficiency Virus (HIV), viral hepatitis, tuberculosis (TB) and other sexually transmitted diseases (STD's); and to reduce the risk and occurrence of opioid overdose for People Who Inject Drugs (PWID). The SSP will include the distribution of Naloxone and Opioid Overdose Prevention training to individuals receiving SSP services. The larger community level distribution of Naloxone is now being managed through the State Department of Health Care Services Naloxone Distribution Project.

On November 5, 2024, a First Amendment to the Agreement was approved by the County Board of Supervisors to refocus services by suspending Outreach and Targeted Cultural Competency Training services effective September 30, 2024; suspending ADP Opioid Overdose Prevention and Reversal Services effective September 30, 2024, and instating the SSP services.

BWell now requests to further amend this Agreement to update the Entity Budget by Program table, to add the Federal Award Identification tables for FY 2025-26, and to update certain standard terms and federal award identification information in compliance with state and federal requirements.

Performance Measures:

The Agreement with PPF contains performance measures to monitor program implementation and improve staff proficiency. Exhibit E - Program Goals, Outcomes and Measures of the Agreement details the performance expectations for the Contractor.

Performance Outcomes:

PPF provides a comprehensive county-wide SSP. PPF is currently the only Safe Syringe Exchange program in Santa Barbara County that has been approved by the California Department of Public Health. PPF has a proven track record of success with the SSP program. Data for FY 2024-25 is not yet completed.

PPF has one goal with 16 measurables for FY 24-25. The actual numbers below reflect data as of Q2.

Syringe Services Program (SSP).

Program Goal: Reduce the risk of acquiring and transmitting blood born and sexually transmitted disease, reduce Opioid Overdose, and reduce stigma associated with People Who Inject Drugs (PWID) through the use and implementation of SSP harm reduction practices.

Total Number of Unique Clients Served. (Goal 150; actual number served 34)

Outcome: Distribute sterile needles and Naloxone / Narcan.

1. Sterile Syringes distributed. (Goal $\geq$ 30,000; actual number distributed 10,820)
2. Estimated Number of Used Syringes returned for safe disposal. (Goal $\geq$ 25,000; actual number returned for safe disposal 6,283)
3. Number of persons provided Narcan. (Goal $\geq$ 250; actual number provided Narcan 33)
4. Number of known overdose reversals. (Goal = 100%; actual number of overdose reversals in Q2 54)
5. Number of Fentanyl test strips distributed. (Goal = 450; actual number of test strips distributed 136)

Number of Participants Receiving SSP Services (sum of below)

Outcome: Refer clients to SUD, MAT, MH, primary care services, and HIV and viral hepatitis testing and treatment, as indicated/appropriate.

1. Number of persons referred for SUD treatment. (Goal $\geq$ 75; actual number referred for treatment zero)
2. Number of persons referred for MAT treatment. (Goal $\geq$ 40; actual number referred for treatment zero)
3. Number of persons referred for primary care. (Goal $\geq$ 75; actual number referred for treatment four)
4. Number of persons referred to mental health. (Goal $\geq$ 75; actual number referred for treatment two)
5. Number of persons referred for HIV testing. (Goal $\geq$ 75; actual number referred for treatment 24)
6. Number of persons referred viral hepatitis testing. (Goal $\geq$ 75; actual number referred for treatment zero)
7. Number of referrals to HIV and/or viral hepatitis treatment. (Goal $\geq$ 75; actual number referred for treatment two)
8. Number of persons served with SSP services onsite at the SUD treatment program. (Goal $\geq$ 250; actual persons served zero)

Number of Participants Receiving SSP Services (sum of below)

Outcome: Provide HIV and viral hepatitis risk reduction counseling, and Naloxone/Narcan training and education, as indicated/appropriate.

1. Number of unique persons who received HIV risk reduction counseling. (Goal $\geq$ 100; actual persons provided reduction counseling 34)

2. Number of unique persons who received viral hepatitis risk reduction counseling. (Goal >= 100; actual persons provided reduction counseling 24).
3. Number of persons who received Naloxone/Narcan training and education. (Goal >= 100; actual persons provided training and education 34)

Key Contractual Risks:

As with any contract funded by Federal sources, there is a risk of future audit disallowances and repayments. The risk to Behavioral Wellness is limited as BWell contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to County.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>Total FY 23-27</u>
General Fund					\$ -
State					\$ -
Federal	\$ 88,000	\$ 68,484	\$ 61,979	\$ 61,979	\$ 280,442
Fees					\$ -
Other					\$ -
Total	\$ 88,000	\$ 68,484	\$ 61,979	\$ 61,979	\$ 280,442

Narrative: The above referenced contracts are funded by federal funds. Funding consists of federal Substance Use and Prevention Treatment Block Grant (SUBG) for Syringe Services Program. Funding was included in the adopted Budgets for FY 23-24 and FY 24-25. Funding will be included in BWell's proposed budget for FY 25-26 and FY 26-27 but remain contingent on the Board of Supervisors' approval.

Special Instructions:

Please email one (1) complete, executed copy of the above amendment and one (1) Minute Order to Kate Weiss at kweiss@sbcbswell.org and to bwellcontractsstaff@sbcbswell.org.

Attachments:

Attachment A – Pacific Pride Foundation BC 23-040 FY 23-27, AM 2

Attachment B – Pacific Pride Foundation BC 23-040 FY 23-27 AM1, Executed

Attachment C – Pacific Pride Foundation BC 23-040 FY 23-27, Executed

Authored by:

Katherine Weiss
Contracts Analyst
kweiss@sbcbswell.org

Board Contract # 23-040

**SECOND AMENDMENT TO THE AGREEMENT
FOR SERVICES OF
INDEPENDENT CONTRACTOR**

BETWEEN

COUNTY OF SANTA BARBARA

AND

PACIFIC PRIDE FOUNDATION

FOR

ALCOHOL AND DRUG PROGRAMS

**SECOND AMENDMENT
TO THE AGREEMENT FOR SERVICES OF INDEPENDENT CONTRACTOR**

THIS SECOND AMENDMENT to the Agreement for Services of Independent Contractor, referenced as **BC #23-040**, is made by and between the **County of Santa Barbara** (County or Department), a political subdivision of the State of California and **Pacific Pride Foundation** (Contractor), a California non-profit corporation with a principal address at 608 Anacapa Street, Suite A., Santa Barbara, CA 93101, for the continued provision of services specified herein (hereafter Second Amendment Agreement).

WHEREAS, Contractor represents that it is specially trained, skilled, experienced, and competent to perform the special services required by County, and County desires to continue to retain the services of Contractor pursuant to the terms, covenants, and conditions herein set forth; and

WHEREAS, the County Board of Supervisors authorized the County to enter into an Agreement for Services of Independent Contractor with Pacific Pride Foundation on July 01, 2023, referred to as BC #23-040, (hereafter Agreement) for the provision of county-wide Alcohol and Drug Outreach and Targeted Cultural Competency Training and Opioid Overdose Prevention and Reversal Program Services for a total maximum contract amount not to exceed **\$352,000**, inclusive of \$88,000 per fiscal year, for the period of July 1, 2023, through June 30, 2027; and

WHEREAS, on November 5, 2024, the County of Board of Supervisors approved a First Amendment to the Agreement (hereafter, First Amended Agreement) to suspended Outreach and Targeted Cultural Competency Training services effective September 30, 2024; suspended ADP Opioid Overdose Prevention and Reversal Services effective September 30, 2024, instated Syringe Services Program (SSP) services effective October 1, 2024, added the FY 24-25 Federal Award Identification Table to Exhibit B-3; added Programs Goals, Outcomes & Measures for Syringe Services Program (SSP); and reduced the total contract maximum amount by \$71,558 for a revised total contract maximum amount of **\$280,442**, inclusive of \$88,000 for FY 23-24, \$68,484 for FY 24-25, \$61,979 for FY 25-26, and \$61,979 for FY 26-27, for the period of July 1, 2023, through June 30, 2027; and

WHEREAS, the parties now wish to make certain changes to the Agreement through this Second Amendment, by deleting and replacing Exhibit B-2, (Entity Budget By Program Table) FY 2023-27, by deleting and replacing Exhibit B-3, (Federal Award Identification Table) FY 2024-25, by adding Exhibit B-3, (Federal Award Identification Table) FY 2025-26, and to update certain standard terms and federal award identification information in compliance with state and federal requirements with no changes to the total maximum contract amount and contract term.

NOW, THEREFORE, in consideration of the mutual covenants, terms, and conditions contained herein, the parties agree as follows:

I. Delete Article 8, Debarment and Suspension in its entirety and replace with the following:

8. DEBARMENT AND SUSPENSION.

- A.** Contractor certifies to County that it and its employees and principals are not debarred, suspended, or otherwise excluded from or ineligible for, participation in federal, state, or county government contracts. Contractor certifies that it shall not contract with a subcontractor that is so debarred or suspended.

- B. This certification is a material representation of fact relied upon by County. If it is later determined that Contractor did not comply with 2 C.F.R. part 180, as supplemented by 2 C.F.R. part 376, in addition to the remedies available to the California Department of Health Care Services and County, the Federal Government may pursue available remedies including, but not limited to, suspension and/or debarment.
- C. This Agreement is a covered transaction for purposes of 2 C.F.R. part 180 and 2 C.F.R. part 376. As such Contractor is required to verify that none of the contractor, its principals (defined at 2 C.F.R. § 180.995), or its affiliates (defined at 2 C.F.R. § 180.905) are excluded (defined at 2 C.F.R. § 180.940) or disqualified (defined at 2 C.F.R. § 180.935).
- D. Contractor must comply with 2 C.F.R. part 180, as supplemented by 2 C.F.R. part 376, and must include a requirement to comply with these regulations in any lower tier covered transaction it enters into.
- E. Contractor shall also comply with the debarment and suspension provision set forth in EXHIBIT A-1 General Provisions: MHS to this Agreement.

II. Delete Article 10, Conflict of Interest in its entirety and replace with the following:

10. CONFLICT OF INTEREST.

Contractor covenants that Contractor presently has no employment or interest and shall not acquire any employment or interest, direct or indirect, including any interest in any business, property, or source of income, which would conflict in any manner or degree with the performance of services required to be performed under this Agreement. Contractor further covenants that in the performance of this Agreement, no person having any such interest shall be employed by Contractor. Contractor must promptly disclose to the County, in writing, any potential conflict of interest. County retains the right to waive a conflict of interest disclosed by Contractor if County determines it to be immaterial, and such waiver is only effective if provided by County to Contractor in writing. Contractor acknowledges and agrees to comply with state laws on conflict of interest in the performance of this Agreement including, but not limited to, the Political Reform Act of 1974 (Gov. Code, § 81000 et seq.), Public Contract Code Section 10365.5, and Government Code Section 1090.

III. Delete Article 36, Uniform Administrative Requirements, Cost Principles, And Audit Requirements For Federal Awards, in its entirety and replace with the following:

36. UNIFORM ADMINISTRATIVE REQUIREMENTS, COST PRINCIPLES, AND AUDIT REQUIREMENTS FOR FEDERAL AWARDS.

Contractor shall comply with the requirements of 2 C.F.R. Parts 200 and 300 and 45 C.F.R. Part 75, which are incorporated herein by reference.

IV. Delete Article 37, Mandatory Disclosure, Section A, Prohibited Affiliations, Subsection 2, Section B, Written Disclosures, Subsection 5, Crimes, a, Violations of Criminal Law , and Section C, Lobbying, Paragraph 1, and replace with the following:

37. MANDATORY DISCLOSURES.

A. Prohibited Affiliations.

2. Contractor shall not have a prohibited type of relationship by employing or contracting with providers or other individuals and entities excluded from participation in federal health care programs (as defined 42 U.S.C. § 1320a-7b(f)) pursuant to 42 U.S.C. sections 1320a-7, 1320a-7a, 1320c-5, and 1395u(j)(2). (42 C.F.R. §§ 438.214(d)(1), 438.610(b).)

B. Written Disclosures.

5. Crimes.

i. Violations of Criminal Law. Contractor must promptly disclose whenever, in connection with this Agreement (including any activities or subcontracts thereunder), it has credible evidence of the commission of a violation of Federal criminal law involving fraud, conflict of interest, bribery, or gratuity violations found in Title 18 of the United States Code or a violation of the civil False Claims Act (31 U.S.C. §§ 3729–3733). The disclosure must be made in writing to County, Health and Human Services Office of Inspector General, and DHCS. Contractor is also required to report matters related to County, State, or Federal agency's integrity and performance in accordance with Appendix XII of 2 C.F.R. Part 200. Failure to make required disclosures can result in any of the remedies described in 2 C.F.R. § 200.339 Remedies for noncompliance. (See also 2 C.F.R. part 180, 31 U.S.C. 3321, and 41 U.S.C. 2313.)

C. Lobbying. Contractor shall complete a Certification Regarding Lobbying as set forth in EXHIBIT D, Attachment 1, and, if applicable, a Lobbying Restrictions and Disclosure Certification as set forth in EXHIBIT D, Attachment 2, attached hereto and incorporated herein by reference.

V. Delete Article 38, Procurement of Recovered Materials, Section A in its entirety and replace with the following:

38. PROCUREMENT OF RECOVERED MATERIALS.

A. Contractor shall comply with Section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act of 1976 as amended, 42 U.S.C. § 6962. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 C.F.R. Part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired during the preceding fiscal year exceeded \$10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

VI. Delete Article 39, Domestic Preferences for Procurements, Section A in its entirety and replace with the following:

39. DOMESTIC PREFERENCES FOR PROCUREMENTS.

A. Contractor should, to the greatest extent practicable and consistent with law, provide a preference for the purchase, acquisition, or use of goods, products, or materials produced in the United States (including, but not limited to, iron, aluminum, steel, cement, and other

manufactured products). The requirements of this section must be included in all subcontractor agreements.

VII. Delete Article 40, Clean Air Act and Federal Water Pollution Control Act in its entirety and replace with the following:

40. CLEAN AIR ACT.

- A. Contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act, as amended, 42 U.S.C. § 7401 et seq.
- B. Contractor agrees to report each violation to the California Environmental Protection Agency and understands and agrees that the California Environmental Protection Agency will, in turn, report each violation as required to assure notification to the County, Federal Agency which provided funds in support of this Agreement, and the appropriate Environmental Protection Agency Regional Office.
- C. Contractor agrees to include these requirements in each subcontract exceeding \$150,000 financed in whole or in part with Federal assistance.

VIII. Add Article 41, Federal Water Pollution Control Act as follows:

41. FEDERAL WATER POLLUTION CONTROL ACT.

- A. Contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Federal Water Pollution Control Act, as amended, 33 U.S.C. § 1251 et seq.
- B. Contractor agrees to report each violation to the California State Water Resources Control Board and understands and agrees that the California State Water Resources Control Board will, in turn, report each violation as required to assure notification to the County, Federal Agency which provided funds in support of this Agreement, and the appropriate Environmental Protection Agency Regional Office.
- C. Contractor agrees to include these requirements in each subcontract exceeding \$150,000 financed in whole or in part with Federal assistance.

IX. Delete Article 41 Prohibition on Certain Telecommunications and Video Surveillance Services or Equipment in its entirety and replace with the following:

42. PROHIBITION ON CERTAIN TELECOMMUNICATIONS AND VIDEO SURVEILLANCE SERVICES OR EQUIPMENT.

- A. Contractor is prohibited from obligating or expending loan or grant funds to:
 - 1. Procure or obtain covered telecommunications equipment or services;
 - 2. Extend or renew a contract to procure or obtain covered telecommunications equipment or services; or
 - 3. Enter into a contract (or extend or renew a contract) to procure or obtain covered telecommunications equipment or services.

- B.** As described in section 889 of [Public Law 115-232](#), “covered telecommunications equipment or services” means any of the following:
1. Telecommunications equipment produced by Huawei Technologies Company or ZTE Corporation (or any subsidiary or affiliate of such entities);
 2. For the purpose of public safety, security of government facilities, physical security surveillance of critical infrastructure, and other national security purposes, video surveillance and telecommunications equipment produced by Hytera Communications Corporation, Hangzhou Hikvision Digital Technology Company, or Dahua Technology Company (or any subsidiary or affiliate of such entities);
 3. Telecommunications or video surveillance services provided by such entities or using such equipment; or
 4. Telecommunications or video surveillance equipment or services produced or provided by an entity that the Secretary of Defense, in consultation with the Director of the National Intelligence or the Director of the Federal Bureau of Investigation, reasonably believes to be an entity owned or controlled by, or otherwise connected to, the government of a covered foreign country.
- C.** For the purposes of this section, “covered telecommunications equipment or services” also includes systems that use covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology as part of any system.
- D.** In implementing the prohibition under [Public Law 115-232](#), section 889, subsection (f), paragraph (1), heads of executive agencies administering loan, grant, or subsidy programs shall prioritize available funding and technical support to assist affected businesses, institutions and organizations as is reasonably necessary for those affected entities to transition from covered communications equipment and services, to procure replacement equipment and services, and to ensure that communications service to users and customers is sustained.
- E.** Contractor certifies that it will comply with the prohibition on covered telecommunications equipment and services in this section. Contractor is not required to certify that funds will not be expended on covered telecommunications equipment or services beyond the certification provided upon accepting grant funding and those provided upon submitting payment requests and financial reports.
- F.** See [Public Law 115-232](#), section 889 for additional information and 2 C.F.R. § 200.471.

(This section intentionally left blank.)

X. Delete Exhibit B-2 (Entity Budget by Program) in its entirety and replace with the following:

EXHIBIT B-2

ENTITY BUDGET BY PROGRAM

AGENCY NAME:		Pacific Pride		
COUNTY FISCAL YEAR:		FY 23-24		
	I. REVENUE SOURCES:	COUNTY BEHAVIORAL WELLNESS PROGRAMS TOTALS	Overdose Prevention & Reversal Training	Outreach & Cultural Competency Training
1	Contributions	\$ -		
2	Foundations/Trusts	\$ -		
3	Miscellaneous Revenue	\$ -		
4	Behavioral Wellness Funding	\$ 88,000	\$ 61,979	\$ 26,021
5	Other Government Funding	\$ -		
6	Private Insurance	\$ -		
7	Federal Probation	\$ -		
8	Other (specify) : Client Fees	\$ -		
9	Other (specify): Corporate Giving	\$ -		
10	Total Other Revenue	\$ 88,000	\$ 61,979	\$ 26,021
I.B Client and Third Party Revenues:				
11	Client Fees	\$ -		
12	SSI	\$ -		
13	Other (specify): Community Presentations	\$ -		
14	Total Client and Third Party Revenues (Sum of lines 19 through 23)	\$ -	\$ -	\$ -
15	GROSS PROGRAM REVENUE BUDGET	\$ 88,000	\$ 61,979	\$ 26,021
	III. DIRECT COSTS	COUNTY BEHAVIORAL WELLNESS PROGRAMS TOTALS	Overdose Prevention & Reversal Training	Outreach & Cultural Competency Training
III.A. Salaries and Benefits Object Level				
16	Salaries (Complete Staffing Schedule)	\$ 46,500	\$ 32,750	\$ 13,750
17	Employee Benefits	\$ 4,464	\$ 3,144	\$ 1,320
18	Consultants	\$ -		
19	Payroll Taxes	\$ 9,300	\$ 6,550	\$ 2,750
20	Salaries and Benefits Subtotal	\$ 60,264	\$ 42,444	\$ 17,820
III.B Services and Supplies Object Level				
21	Equipment Depreciation and Maintenance	\$ -		
22	Medical, Dental and Laboratory Supplies	\$ -		
23	Membership Dues	\$ -		
24	Equipment Rental and Lease	\$ -		
25	Clothing and Personal Supplies	\$ -		
26	Food	\$ -		
27	Laundry Services and Supplies	\$ -		
28	Training	\$ -		
29	Telephone/Communications	\$ -		
30	Depreciation - Structures and Improvements	\$ -		
31	Insurance	\$ 1,200	\$ 845	\$ 355
32	Interest Expense	\$ -		
33	Maintenance - Structures, Improvements, and Grounds	\$ -		
34	Office Expense	\$ -		
35	Publications and Legal Notices	\$ -		
36	Rents & Leases - Land, Structure, and Improvements	\$ 8,500	\$ 5,987	\$ 2,513
37	Taxes and Licenses	\$ -		
38	Drug Screening and Other Testing	\$ -		
39	Utilities	\$ 1,200	\$ 845	\$ 355
40	Pharmaceutical	\$ -		
41	Professional and Special Services	\$ -		
42	Transportation	\$ 999	\$ 704	\$ 295
43	Travel	\$ 4,398	\$ 3,098	\$ 1,300
44	Gas, Oil, & Maintenance - Vehicles	\$ -		
45	Rents & Leases - Vehicles	\$ -		
46	Depreciation - Vehicles	\$ -		
47	Other / Miscellaneous / Supplies	\$ 2,637	\$ 1,857	\$ 780
48	Services and Supplies Subtotal	\$ 18,934	\$ 13,336	\$ 5,598
49	III.C. Client Expense Object Level Total (Not Medi-Cal Reimbursable)	\$ -		
50		\$ -		
51	SUBTOTAL DIRECT COSTS	\$ 79,198	\$ 55,780	\$ 23,418
52	IV. INDIRECT COSTS			
53	Administrative Indirect Costs (Reimbursement limited to 10%)	\$ 8,802	\$ 6,199	\$ 2,603
54	GROSS DIRECT AND INDIRECT COSTS (Sum of lines 47+48)	\$ 88,000	\$ 61,979	\$ 26,021

EXHIBIT B-2

ENTITY BUDGET BY PROGRAM (Continued)

AGENCY NAME:		Pacific Pride Foundation				
COUNTY FISCAL YEAR:		FY 24-25				
Gray Shaded cells contain formulas, do not overwrite						
# LINE	COLUMN #	1	3	4	5	6
	I. REVENUE SOURCES:		COUNTY BEHAVIORAL WELLNESS PROGRAMS TOTALS	Overdose Prevention & Reversal Training (7/1/24 to 9/30/24)	Outreach & Cultural Competency Training (7/1/24 to 9/30/24)	Syringe Services Program (10/1/24-6/30/24)
1	Contributions		\$ -			
2	Foundations/Trusts		\$ -			
3	Miscellaneous Revenue		\$ -			
4	Behavioral Wellness Funding		\$ 68,484	\$ 15,495	\$ 6,505	\$ 46,484
5	Other Government Funding		\$ -			
6	Private Insurance		\$ -			
7	Federal Probation		\$ -			
8	Other (specify) : Client Fees		\$ -			
9	Other (specify): Corporate Giving		\$ -			
10	Total Other Revenue		\$ 68,484	\$ 15,495	\$ 6,505	\$ 46,484
I.B. Client and Third Party Revenues:						
11	Client Fees		-			
12	SSI		-			
13	Other (specify): Community Presentations		-			
14	Total Client and Third Party Revenues (Sum of lines 19 through 23)		\$ -	\$ -	\$ -	\$ -
15	GROSS PROGRAM REVENUE BUDGET		\$ 68,484	\$ 15,495	\$ 6,505	\$ 46,484
	III. DIRECT COSTS		COUNTY BEHAVIORAL WELLNESS PROGRAMS TOTALS	Overdose Prevention & Reversal Training (7/1/24 to 9/30/24)	Outreach & Cultural Competency Training (7/1/24 to 9/30/24)	Syringe Services Program (10/1/24-6/30/24)
III.A. Salaries and Benefits Object Level						
16	Salaries (Complete Staffing Schedule)		\$ 33,955	\$ 8,188	\$ 3,438	\$ 22,330
17	Employee Benefits		\$ 3,260	\$ 786	\$ 330	\$ 2,144
18	Consultants		\$ -			
19	Payroll Taxes		\$ 6,791	\$ 1,638	\$ 688	\$ 4,466
20	Salaries and Benefits Subtotal		\$ 44,006	\$ 10,611	\$ 4,455	\$ 28,940
III.B Services and Supplies Object Level						
21	Equipment Depreciation and Maintenance		\$ -			
22	Medical, Dental and Laboratory Supplies		\$ -			
23	Membership Dues		\$ -			
24	Equipment Rental and Lease		\$ -			
25	Clothing and Personal Supplies		\$ -			
26	Food		\$ -			
27	Laundry Services and Supplies		\$ -			
28	Training		\$ -			
29	Telephone/Communications		\$ -			
30	Depreciation - Structures and Improvements		\$ -			
31	Insurance		\$ 934	\$ 211	\$ 89	\$ 634
32	Interest Expense		\$ -			
33	Maintenance - Structures, Improvements, and Grounds		\$ -			
34	Office Expense		\$ -			
35	Publications and Legal Notices		\$ -			
36	Rents & Leases - Land, Structure, and Improvements		\$ 6,615	\$ 1,497	\$ 628	\$ 4,490
37	Taxes and Licenses		\$ -			
38	Drug Screening and Other Testing		\$ -			
39	Utilities		\$ 934	\$ 211	\$ 89	\$ 634
40	Pharmaceutical		\$ -			
41	Professional and Special Services		\$ -			
42	Transportation		\$ 778	\$ 176	\$ 74	\$ 528
43	Travel		\$ 3,423	\$ 775	\$ 325	\$ 2,324
44	Gas, Oil, & Maintenance - Vehicles		\$ -			
45	Rents & Leases - Vehicles		\$ -			
46	Depreciation - Vehicles		\$ -			
47	Other / Miscellaneous / Supplies		\$ 3,531	\$ 464	\$ 195	\$ 2,872
48	Services and Supplies Subtotal		\$ 16,215	\$ 3,334	\$ 1,400	\$ 11,481
49	III.C. Client Expense Object Level Total (Not Medi-Cal Reimbursable)		\$ -			
50			\$ -			
51	SUBTOTAL DIRECT COSTS		\$ 60,221	\$ 13,945	\$ 5,855	\$ 40,421
52	IV. INDIRECT COSTS					
53	Administrative Indirect Costs (Reimbursement limited to 15%)		\$ 8,264	\$ 1,550	\$ 651	\$ 6,063
54	GROSS DIRECT AND INDIRECT COSTS (Sum of lines 47+48)		\$ 68,484	\$ 15,495	\$ 6,505	\$ 46,484

EXHIBIT B-2**ENTITY BUDGET BY PROGRAM (Continued)**

AGENCY NAME:		Pacific Pride Foundation		
COUNTY FISCAL YEAR:		Annual Budget for each FY 25-27		
Gray Shaded cells contain formulas, do not overwrite				
LINE#	COLUMN #	1	3	4
	I. REVENUE SOURCES:		COUNTY BEHAVIORAL WELLNESS PROGRAMS TOTALS	Syringe Services Program
1	Contributions		\$ -	
2	Foundations/Trusts		\$ -	
3	Miscellaneous Revenue		\$ -	
4	Behavioral Wellness Funding		\$ 61,979	\$ 61,979
5	Other Government Funding		\$ -	
6	Private Insurance		\$ -	
7	Federal Probation		\$ -	
8	Other (specify) : Client Fees		\$ -	
9	Other (specify): Corporate Giving		\$ -	
10	Total Other Revenue		\$ 61,979	\$ 61,979
I.B Client and Third Party Revenues:				
11	Client Fees		-	
12	SSI		-	
13	Other (specify): Community Presentations		-	
14	Total Client and Third Party Revenues (Sum of lines 19 through 23)		\$ -	\$ -
15	GROSS PROGRAM REVENUE BUDGET		\$ 61,979	\$ 61,979
	III. DIRECT COSTS		COUNTY BEHAVIORAL WELLNESS PROGRAMS TOTALS	Syringe Services Program
III.A. Salaries and Benefits Object Level				
16	Salaries (Complete Staffing Schedule)		\$ 29,773	\$ 29,773
17	Employee Benefits		\$ 2,858	\$ 2,858
18	Consultants		\$ -	
19	Payroll Taxes		\$ 5,955	\$ 5,955
20	Salaries and Benefits Subtotal		\$ 38,586	\$ 38,586
III.B Services and Supplies Object Level				
21	Equipment Depreciation and Maintenance		\$ -	
22	Medical, Dental and Laboratory Supplies		\$ -	
23	Membership Dues		\$ -	
24	Equipment Rental and Lease		\$ -	
25	Clothing and Personal Supplies		\$ -	
26	Food		\$ -	
27	Laundry Services and Supplies		\$ -	
28	Training		\$ -	
29	Telephone/Communications		\$ -	
30	Depreciation - Structures and Improvements		\$ -	
31	Insurance		\$ 845	\$ 845
32	Interest Expense		\$ -	
33	Maintenance - Structures, Improvements, and Grounds		\$ -	
34	Office Expense		\$ -	
35	Publications and Legal Notices		\$ -	
36	Rents & Leases - Land, Structure, and Improvements		\$ 5,987	\$ 5,987
37	Taxes and Licenses		\$ -	
38	Drug Screening and Other Testing		\$ -	
39	Utilities		\$ 845	\$ 845
40	Pharmaceutical		\$ -	
41	Professional and Special Services		\$ -	
42	Transportation		\$ 704	\$ 704
43	Travel		\$ 1,857	\$ 1,857
44	Gas, Oil, & Maintenance - Vehicles		\$ -	
45	Rents & Leases - Vehicles		\$ -	
46	Depreciation - Vehicles		\$ -	
47	Other / Miscellaneous / Supplies		\$ 5,071	\$ 5,071
48	Services and Supplies Subtotal		\$ 15,309	\$ 15,309
49	III.C. Client Expense Object Level Total (Not Medi-Cal Reimbursable)		\$ -	
50			\$ -	
51	SUBTOTAL DIRECT COSTS		\$ 53,895	\$ 53,895
IV. INDIRECT COSTS				
53	Administrative Indirect Costs (Reimbursement limited to 15%)		\$ 8,084	\$ 8,084
54	GROSS DIRECT AND INDIRECT COSTS (Sum of lines 47+48)		\$ 61,979	\$ 61,979

XI. Delete FY 2024-2025 Federal Award Identification Table to Exhibit B-3 (Federal Award Identification Table) in its entirety and replace with the following:

This Agreement is a subrecipient agreement. CONTRACTOR is a subrecipient of SABG funds through this Agreement, and this Agreement is a subaward of SABG funds.

Table 1: FEDERAL AWARD INFORMATION: COUNTY. The following Federal Award Information is provided in accordance with 2 C.F.R. § 200.332.

Federal Award Identification Table		
1	Subrecipient Name	Pacific Pride Foundation
2	Subrecipient Unique Entity Number (DUNS Number)	189239940
3	Federal Award ID	1B08T1087026-01
4	FAIN	B08T1087026
5	Federal Award Date	2/20/2024
6	Subaward Period of Performance - Start Date and End Date	07/01/2024-06/30/2025
7	Subaward Budget Period - Start Date and End Date	07/01/2024-06/30/2025
8	Amount of Federal Funds Obligated by this Action by Pass Through to Subrecipient	\$68,484.00
9	Total Amount of Federal Funds Obligated to Subrecipient by Pass Through Including Current Financial Obligation	\$68,484.00
10	Total Amount of Federal Award Committed to the Subrecipient by the Pass Through Entity	\$68,484.00
11	Federal Award Project Description	Substance Use Prevention, Treatment, and Recovery Block Grant
12	Federal Awarding Agency	Substance Abuse and Mental Health Services Administration (SAMHSA)
13	Pass Through Entity	California Department of Health Care Services & County of Santa Barbara Behavioral Wellness
14	Contact Information for Awarding Official of Pass Through Entity	Director County of Santa Barbara Department of Behavioral Wellness 300 N. San Antonio Rd Santa Barbara, CA 93110
15	CFDA Number	93.959
16	CFDA Name	Block Grants for Prevention and Treatment of Substance Abuse
17	Is Award for Research and Development?	No
18	Indirect Cost Rate for Award	15% or less
19	Requirements Imposed by Pass Through Entity	Contractor shall abide by all relevant provisions of law governing the SABG including but not limited to, the Code of Federal Regulations Title 45 Part 96 and Section 1921 of the Public Health Service Act, Title XIX Part B, and Subpart II and III. Contractor shall also comply with Performance Agreement Number 21-10112 between Department of Behavioral Wellness and DHCS, until such time as the amendment or a new Performance Agreement is entered into between Behavioral Wellness and DHCS. Contractor shall abide by subsequent Performance Agreements executed during the term of this agreement.
20	Additional requirements- Financial and Performance Reports	Contractor shall abide by all relevant provisions listed in the County Contract under Exhibit A's (Statements of Work) and Exhibit B (ADP Financial Provisions)
21	Access to Subrecipient Records	The subrecipient must permit the County and auditors access to subrecipient records and financial statements as necessary for the County to meet requirements of 2 CFR 200.332 and to determine compliance with federal award requirements.
22	Closeout Terms and Conditions	Contractor shall comply with the closeout requirements in 2 CFR § 200.344, as applicable. Contractor shall also provide County documentation to complete its responsibilities per 2 CFR § 200.344. In accordance with the County contract, Contractor shall deliver to County all data, estimates, graphs, summaries, reports, and all other property, records, documents or papers as may have been accumulated or produced by Contractor in performing this Agreement, whether completed or in process, except such items as County may, by written permission, permit Contractor to retain. Notwithstanding any other payment provision of this Agreement, County shall pay Contractor for satisfactory services performed to the date of termination to include a prorated amount of compensation due hereunder less payments, if any, previously made. In no event shall Contractor be paid an amount in excess of the full price under this Agreement nor for profit on unperformed portions of service. Contractor shall furnish to County such financial information as in the judgment of County is necessary to determine the reasonable value of the services rendered by Contractor. In the event of a dispute as to the reasonable value of the services rendered by Contractor, the decision of County shall be final. The foregoing is cumulative and shall not affect any right or remedy which County may have in law or equity.

XII. Add FY 2025-2026 Federal Award Identification Table to Exhibit B-3 (Federal Award Identification Table) as follows:

This Agreement is a subrecipient agreement. CONTRACTOR is a subrecipient of SABG funds through this Agreement, and this Agreement is a subaward of SABG funds.

Table 1: FEDERAL AWARD INFORMATION: COUNTY. The following Federal Award Information is provided in accordance with 2 C.F.R. § 200.332.

Federal Award Identification Table		
1	Subrecipient Name	Pacific Pride Foundation
2	Subrecipient Unique Entity Number (DUNS Number)	189239940
3	Federal Award ID	1B08T1088093-01
4	FAIN	B08T1088093
5	Federal Award Date	2/24/2025
6	Subaward Period of Performance - Start Date and End Date	07/01/2025-06/30/2026
7	Subaward Budget Period - Start Date and End Date	07/01/2025-06/30/2026
8	Amount of Federal Funds Obligated by this Action by Pass Through to Subrecipient	\$61,979.00
9	Total Amount of Federal Funds Obligated to Subrecipient by Pass Through Including Current Financial Obligation	\$61,979.00
10	Total Amount of Federal Award Committed to the Subrecipient by the Pass Through Entity	\$61,979.00
11	Federal Award Project Description	Substance Use Prevention, Treatment, and Recovery Block Grant
12	Federal Awarding Agency	Substance Abuse and Mental Health Services Administration (SAMHSA)
13	Pass Through Entity	California Department of Health Care Services & County of Santa Barbara Behavioral Wellness
14	Contact Information for Awarding Official of Pass Through Entity	Director County of Santa Barbara Department of Behavioral Wellness 300 N. San Antonio Rd Santa Barbara, CA 93110
15	CFDA Number	93.959
16	CFDA Name	Block Grants for Prevention and Treatment of Substance Abuse
17	Is Award for Research and Development?	No
18	Indirect Cost Rate for Award	15% or less
19	Requirements Imposed by Pass Through Entity	Contractor shall abide by all relevant provisions of law governing the SABG including but not limited to, the Code of Federal Regulations Title 45 Part 96 and Section 1921 of the Public Health Service Act, Title XIX Part B, and Subpart II and III. Contractor shall also comply with Performance Agreement Number 21-10112 between Department of Behavioral Wellness and DHCS, until such time as the amendment or a new Performance Agreement is entered into between Behavioral Wellness and DHCS. Contractor shall abide by subsequent Performance Agreements executed during the term of this agreement.
20	Additional requirements- Financial and Performance Reports	Contractor shall abide by all relevant provisions listed in the County Contract under Exhibit A's (Statements of Work) and Exhibit B (ADP Financial Provisions)
21	Access to Subrecipient Records	The subrecipient must permit the County and auditors access to subrecipient records and financial statements as necessary for the County to meet requirements of 2 CFR 200.332 and to determine compliance with federal award requirements.
22	Closeout Terms and Conditions	Contractor shall comply with the closeout requirements in 2 CFR § 200.344, as applicable. Contractor shall also provide County documentation to complete its responsibilities per 2 CFR § 200.344. In accordance with the County contract, Contractor shall deliver to County all data, estimates, graphs, summaries, reports, and all other property, records, documents or papers as may have been accumulated or produced by Contractor in performing this Agreement, whether completed or in process, except such items as County may, by written permission, permit Contractor to retain. Notwithstanding any other payment provision of this Agreement, County shall pay Contractor for satisfactory services performed to the date of termination to include a prorated amount of compensation due hereunder less payments, if any, previously made. In no event shall Contractor be paid an amount in excess of the full price under this Agreement nor for profit on unperformed portions of service. Contractor shall furnish to County such financial information as in the judgment of County is necessary to determine the reasonable value of the services rendered by Contractor. In the event of a dispute as to the reasonable value of the services rendered by Contractor, the decision of County shall be final. The foregoing is cumulative and shall not affect any right or remedy which County may have in law or equity.

XIII. Effectiveness. The terms and provisions set forth in this Second Amendment to the Agreement shall modify and supersede all inconsistent terms and provisions set forth in the Agreement. The terms and provisions of the Agreement, except as expressly modified and superseded by the First and Second Amendments to the Agreement, are ratified and confirmed and shall continue in full force and effect, and shall continue to be legal, valid, binding, and enforceable obligations of the Parties.

XIV. Execution of Counterparts. This Second Amended Agreement may be executed in any number of counterparts, and each of such counterparts shall for all purposes be deemed to be an original, and all such counterparts, or as many of them as the parties shall preserve undestroyed, shall together constitute one and the same instrument.

This section intentionally left blank.

Signature Page Follows.

SIGNATURE PAGE

Second Amendment to the Agreement for Services of Independent Contractor between the **County of Santa Barbara** and **Pacific Pride Foundation**.

IN WITNESS WHEREOF, the parties have executed this Second Amendment to the Agreement to be effective on the date executed by COUNTY.

COUNTY OF SANTA BARBARA:

By: 
LAURA CAPPS, CHAIR
BOARD OF SUPERVISORS

Date: 4-8-25

ATTEST:

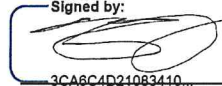
MONA MIYASATO,
COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

By: 
Deputy Clerk

Date: 4-8-25

CONTRACTOR:

Pacific Pride Foundation

By: 
3CA8C4D21083410...
Authorized Representative
Julio C. Roman

Name: _____

Title: Executive Director

Date: 3/26/2025

APPROVED AS TO FORM:

RACHEL VAN MULLEM
COUNTY COUNSEL

By: 
0FF9498BF6794A8...
Deputy County Counsel

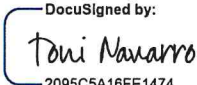
APPROVED AS TO ACCOUNTING FORM:

BETSY M. SCHAFER, CPA
AUDITOR-CONTROLLER

By: 
DE6DB6D7D6344E6...
Deputy

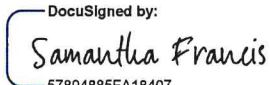
RECOMMENDED FOR APPROVAL:

ANTONETTE NAVARRO, LMFT, DIRECTOR
DEPARTMENT OF BEHAVIORAL WELLNESS

By: 
2095C5A16FE1474...
Director

APPROVED AS TO INSURANCE FORM:

GREG MILLIGAN, ARM
RISK MANAGER

By: 
57804885FA18407...
Risk Manager