| OF SANTA B | AGEND Clerk of the Bo 105 E. Anapan Santa Barb | SUPERVISORS DA LETTER oard of Supervisors nu Street, Suite 407 oara, CA 93101 568-2240 | Agenda Number: | |
|------------|---|---|---|--|
| | | | Department Name: Department No.: For Agenda Of: Placement: Estimated Tme: | Sheriff 032 January 10, 2012 Administrative |
| | | | Continued Item: If Yes, date from: Vote Required: | No Majority |
| TO: | Board of Supervisors | | | |
| FROM: | Department Director(s) Contact Info: | Sheriff Bill Brown (805)681-4290 Lieutenant Mark Mahurin (805) 681-5334 | | |
| SUBJECT: | State Parolee Day Reporting Center | | | |

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Amend the Professional Services Contract with Community Solution Incorporated (CSI), to authorize continued services for the two parolee Day Reporting Centers in the amount of \$1,499,960 for F/Y 11/12.
- B. Authorize the Chair of the Board to sign the Contract Amendment [Three (3) Originals].

Summary:

This action will amend a two year contract with Community Solution Inc. that was previously approved by the Board on April 20, 2010, by authorizing the second year funding of \$1,499,960 for fiscal year 2011/2012.

Our two year contract with CDCR authorizes a maximum project cost of \$1,500,000 per year for vendor services as required under agreement # P10.001/5600000807. CDCR will reimburse all costs associated with the CSI contract.

The California Department of Corrections and Rehabilitation (CDCR) and the Sheriff's Office negotiated an agreement for the Sheriff to provide DRC services to state parolees utilizing a private vendor, overseen by Sheriff's Department staff. The two year agreement between the Sheriff and CDCR was approved by the Board on April 6, 2010 (Ref: 10-268).

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A Request for Proposal was published for a private vendor to provide the necessary services under the contract between CDCR and the County. A selection team representing County Departments, the State of California, Community Based Organizations, and a member of the general public, selected Community Solutions, Inc. (CSI) as the preferred vendor. Their bid price was within the maximum project cost of \$1,500,000 per year as approved by CDCR in agreement with the County.

Background:

Since 1986 the County has been subject to court orders to limit jail overcrowding and the impacts therein. This has resulted in capacity limits to the Main Jail, the formulation of limitations to the intake of inmates into the jail system, and early release programs. These actions allow convicted criminals to avoid portions of, if not all, of court ordered sanctions upon their behavior. Over 20 grand jury reports have reiterated the need for a new jail. New offenses or other violations by the parolee population directly impacts overcrowding in the Main Jail.

The Sheriff contracted to have a justice system assessment done through the National Institute of Corrections to determine what additional steps should be taken to reduce jail overcrowding. That assessment was completed and presented to the Board on August 1, 2006 (Ref: 06-00716). Among the recommendations made to the Board was to start a local Day Reporting Center(s), or DRCs.

On February 12, 2008, the Sheriff gave a presentation to the Board of Supervisors on the Final Report and Recommendations from the Sheriff's Blue Ribbon Commission on Jail Overcrowding (Ref. 08-00107). Amongst the recommendations by the Commission (#3) was to, "Invest in new, and enhance existing, community corrections programs." The Commission supported the recommendation by the NIC for the implementation of a Day Reporting Center (DRC).

The Sheriff's Office negotiated with CDCR for a contract to provide DRC services to state parolees utilizing a private vendor, overseen by Sheriff's Department staff. This funding will provide for the creation of two (2) Day Reporting Centers within the County to provide services to State Parolees who are destined for release to Santa Barbara County, or who have already been released to Santa Barbara County. This program does not increase or change the number of parolees destined to return to Santa Barbara County. However, it will reduce the recidivism by the parolee population, and thereby reduce the number of parolees coming into the county jail, and adding to the overcrowding problem. The contract provides for two locations for DRCs, one in the Santa Barbara area and the other in the Santa Maria area and is for two one year terms. The CDCR contract also allows the State to offer a one year extension contingent on available funding from CDCR. The vendor will determine the exact locations based upon space availability.

Performance Measure:

CDCR's contract with County provides that the operator of the Day Reporting Centers will document and maintain measurements on the participating parolees that include:

- o Recidivism
- o Cognitive and skill development
- o Employment and employment retention
- o Trade school participation or other school enrolment

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- o Housing stability
- o Avoidance of illegal substances, and
- Program completion success.

The Statement of Work with Community Solutions, Inc. (CSI), in agreement with the County of Santa Barbara, requires that CSI meet the performance measures required by CDCR.

A reduction in recidivism in the parolee population will serve to reduce the number of bookings and required bed days by parolees in the already overcrowded Santa Barbara Main Jail.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

The revenue from the state and the cost of the vendor contract totaling \$1,499,960 is offset in the Sheriff's budget, Department 032.

Staffing Impacts:

Legal Positions: FTEs:

Special Instructions:

Chair of the Board – Sign three (3) originals of the contract.

Clerk of the Board – Retain and file one signed original and forward two signed originals of the contract and one certified copy of the Minute Order to the Sheriff's Office, Attn: Lieutenant Mark Mahurin

Attachments:

Attachment A: Contract between CSI and the County, and all related exhibits.

Authored by:

Lieutenant Mark Mahurin <u>cc:</u>