



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: 3/20/2007
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director Phillip M. Demery, P.W. Director 568-3010
Contact Info: Scott D. McGolpin, Transportation Deputy Director 568-3064
SUBJECT: **Construction of 2006/2007 County Wide Roads General Fund Designation and Measure "D" Preventive Maintenance Application of Slurry Seal in the First, Second, Third, Fourth and Fifth Supervisorial Districts of Santa Barbara County. Santa Barbara County Project # 820608.**

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

Accept Notice of Completion for work performed by the Contractor, Valley Slurry Seal Company (not a local vendor), Post Office Box 981330, West Sacramento, California 95798, and authorize Clerk to Record.

Summary Text:

As part of the County's annual Preventive Maintenance Program, this project consisted of the application of a preventive slurry seal coat on the existing pavement surface at various locations throughout Santa Barbara County. A Slurry Seal is aggregate mixed with asphalt emulsion which is then spread onto the road pavement to provide a wearing course and to seal cracks that begin to appear 4 to 5 years after an overlay. The Slurry Seal extends the life of the pavement 5 years or more. Approximately 68 lane miles of County maintained roadway, and approximately 5.4 miles of bike paths were resurfaced with the construction of this project.

The Director of Public Works accepted this project as complete on January 22, 2007. The project was completed on time and on budget.

Before



During



After



Background:

The Board approved this project as part of the 2006/2007 Capital Improvement Plan. The specific project locations were approved by your Board in FY 2006/2007 Road Maintenance Annual Plan (RdMap) on March 28, 2006. The specific locations are attached for your information.
(See Attachment B)

Fiscal and Facilities Impacts:

Budgeted: Yes The total project funding including the contingency allocation was \$1,338,854.12. Of this total \$6,694.57 was provided by General Fund revenue and \$1,332,159.55 was provided by Measure 'D' revenue.

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 6,694.57		\$ 6,694.57
State			
Federal			
Other: Meas. "D"	\$ 1,332,159.55		\$ 1,332,159.55
Total	\$ 1,338,854.12	\$ -	\$ 1,338,854.12

Narrative: General Fund funding for this project was budgeted in Department 054, Fund 0015, Program 2900, Org Unit 0001, and Account 7510. Measure 'D' funding for this project was budgeted in Department. 054, Fund 0015, Program 2900, Org 0001, and Account 7511.

Staffing Impacts: N/A

Legal Positions:

FTEs:

Special Instructions:

Please provide to the following, a certified stamped Minute Order approving these actions and a copy of the executed Notice of Completion:

1. Public Works Department, Transportation Division, Road Construction Section
North County Public Works Office at 620 W. Foster Rd., Santa Maria, Attn: Linda Thompson
2. Public Works Department, Transportation Division, Accounting, Attention: Donna Manual.
3. Public Works Department, Transportation Division, Engineering Section, Attn Beverly Cross.

Attachments:

Attachment A - Notice of Completion (2 pages)
Attachment B - Street List (3 Pages)

Authored by:

Eric A. Pearson, Section Manager 681-5686
Cliff Replogle, Resident Engineer 739-8776

cc: Project File