

Budget Revision Request

BJE 2007240

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2236543

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Sheriff/General County Programs: Release \$2,000,000 from Capital Designation, \$335,000 from Strategic Reserve and \$935,000 from the Sheriff Designation and appropriate in Capital Assets for the acquisition of land for the New County Jail.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The County has identified a land site to be used for the proposed Northern County Jail project. On March 11, 2008, the Board approved a Resolution of Necessity to pursue acquisition of the identified 50 acres in fee simple. Based on appraisal value, the cost of this acquisition is estimated at \$3,225,000.

This revision releases \$2,000,000 from the Capital Designation (Fund 0001), \$335,000 from Strategic Reserve(Fund 0001) and \$935,000 from the Sheriff's designation (Fund 0030) and appropriates the expense in the Capital Outlay Fund, Construction in Progress line item account. The funds will be deposited with the court in accordance with the eminent domain process.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 032 / 0030	Department / Fund 990 / 0001	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	3,270,000 00	00	00	00
Other Financing Uses	00	2,335,000 00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	00	00	00	00
Other Financing Sources	2,335,000 00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	935,000 00	2,335,000 00	00	00
Effect on Contingency / RE	- 00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
_____ Department Head Date	Budget Journal Entry and Related Journal Entry <i>if applicable</i> Approved as to Accounting Form. _____ Auditor-Controller	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove _____ Date	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved _____ Date _____ Agenda Item
_____ Department Head Date		Transfer/Revision in Accordance with Board Policy dated 8/3/93.	_____ Clerk of the Board of Supervisors
_____ Department Head Date		_____ County Executive Officer	