

**BOARD OF SUPERVISORS
COUNTY OF SANTA BARBARA, CALIFORNIA**

ORDINANCE NO. _____

**An Ordinance Adopting a Schedule of Fees
for Services Provided by the Department of Planning and Development, Building and
Safety Division in Connection with the Issuance of Building Permits for construction of all
public and private buildings within the jurisdiction of Santa Barbara County**

SECTION 1. Purpose and Findings.

The Building and Safety Division of Planning & Development fee ordinance is promulgated in accordance with California Government Code Section(s) 66012-66014 and the State Attorney General's opinion 92-506 which calls for an independent cost analysis to develop a fee model tailored to address the particular nature of the Building and Safety costs and identifies a direct relationship between fees levied and the services provided. The Building and Safety Division and the independent consultant worked together to convert the County's current system of valuation-based fees to cost-based fees. This enhanced analytical approach is consistent with industry trends for Building fees and is intended to improve accuracy and to ensure compliance with state law. The cost analysis revealed that the current fees recover about 98% of the full cost of providing the fee-related services. In addition, the staff hourly rates for all positions are set lower than full cost recovery levels. The recommended fees presented in the study reflect the full cost of providing the services. The proposed fees are based on actual cost and will rise slightly to provide full cost recovery.

Pursuant to Government Code Section 54985, the Board of Supervisors has determined the fee rate reasonably necessary to recover the cost of providing the services set forth above based on fee studies of the cost required to provide each service. The fee amounts set forth and adopted in this Ordinance are based upon the results of a fee study and reviewed by the County Auditor-Controller to reflect the current cost of providing the services and enforcing the related regulations and statutes governing Building and Safety permitting services.

In adopting this ordinance, the Board finds that the fees charged by this ordinance are set in an amount equal to or less than reasonably necessary to recover the County's average actual cost of providing the services and enforcing the regulations for which the Department of Planning and Development, Building and Safety Division charges.

The setting of these fees is exempt from the California Environmental Quality Act (CEQA) pursuant to 14 CCR 15273 and California Public Resources Code section 21080(b)(8)(A) and (B), as the fees will be used for operating expenses, supplies, equipment and materials.

SECTION 2.

The Board of Supervisors of the County of Santa Barbara, State of California, ordains as follows:

- (a) Ordinance Number 4684 of September 16, 2008 is rescinded.
- (b) The Purpose and Findings set forth above are found to be true and correct.
- (c) Pursuant to Government Code section 54985, the rate schedule shown in Exhibit "A," attached hereto and incorporated herein by this reference, is adopted for the services set forth therein, all of which are related to Building and Safety Permits.
- (d) All Building and Safety fees not expressly revised by this Ordinance shall remain in effect, e.g., Technology fees, California S.M.I.P fees; .01% for residential projects and .021% for commercial projects, State mandated energy fees; 10% of plan review fee, Photocopying fee \$.25 per page, Microfiche \$1.00 per page and annual maintenance permits; \$100.00 each per year.
- (e) The Director of Planning and Development ("Director") shall annually increase all fees adopted pursuant to the Mitigation Fee Act, Government Code section 66000et seq., by the Consumer Price Index, All Urban Consumers, Los Angeles-Anaheim-Riverside, and shall use the percent change of that index from January to December of each year. The Building and Safety Division shall provide to the Director by March 10th of each year the proposed Schedule of fees for his or her department that includes the appropriate CPI increase. The Director will review such proposed fees to ensure these accurately reflect the appropriate CPI adjustment and, if satisfied with the accuracy of the fee adjustment, shall increase fees and provide appropriate notice to the public of the increase on or before May 1 of each year. Adjustments to the fees shall be effective on July 1 of each year, beginning in 2009. The department will review annually revenues and expenditure to ensure that the fees are charged fairly and reflect the cost of the services provided. Nothing herein shall be construed as limiting the authority of the Board of Supervisors consider and adopt other adjustments to Building and Safety fees where such actions are appropriate for County to recover fees necessary to cover the cost of the services provided.
- (f) The technology fee is modified to be calculated base on permit cost to conform with the fees under exhibits A. The Technology fee is \$0.033 per 1.00 of permit value.

SECTION 3.

This Ordinance shall take effect and be in force sixty (60) days from the date of its passage and before the expiration of fifteen (15) days after its passage, it, or a summary of it, shall be published once, with the names of the members of the Board of Supervisors voting for and against the same in the Santa Barbara News press, a newspaper of general circulation published in the County of Santa Barbara.

PASSED, APPROVED, AND ADOPTED, this ____ day of _____, 2008 by the following vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

CHAIR, BOARD OF SUPERVISORS

ATTEST:

APPROVED AS TO FORM

MICHAEL F. BROWN
CLERK OF THE BOARD

DENNIS MARSHALL
COUNTY COUNSEL

By: _____
Deputy

By: _____
Kevin E. Ready, Sr., Senior Deputy

APPROVED AS TO ACCOUNTING:

ROBERT GEIS
AUDITOR-CONTROLLER

By: _____
Deputy



**COUNTY OF SANTA BARBARA
DIVISION OF BUILDING & SAFETY
BUILDING PERMIT FEES**

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County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | | |
|-------------------------|--------------------|---|--------------------------|-------------------|--|-----------------------|--------------------|------------------------------|-------------------------------------|-----------------------|--------------------|------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 1 | A-1 | Assembly Group: Theaters - Complete | 1,000 | \$ 2,427.06 | 1 | \$ 829.31 | \$ 3,695 | \$ (2,865.60) | 22% | \$ 1,597.75 | \$ 2,638 | \$ (1,039.88) | 61% |
| | | | 4,000 | \$ 5,955.06 | - | \$ 2,341.31 | \$ 5,239 | \$ (2,898.11) | 45% | \$ 3,613.75 | \$ 3,663 | \$ (49.13) | 99% |
| | | | 10,000 | \$ 14,062.81 | - | \$ 5,924.06 | \$ 6,665 | \$ (740.70) | 89% | \$ 8,138.75 | \$ 4,553 | \$ 3,585.43 | 179% |
| | | | 20,000 | \$ 24,697.81 | - | \$ 10,379.06 | \$ 7,849 | \$ 2,530.05 | 132% | \$ 14,318.75 | \$ 5,856 | \$ 8,462.85 | 245% |
| | | | 50,000 | \$ 56,602.81 | - | \$ 23,744.06 | \$ 9,670 | \$ 14,073.63 | 246% | \$ 32,858.75 | \$ 8,132 | \$ 24,726.86 | 404% |
| 2 | A-1 | Assembly Group: Theaters - Shell | 1,000 | \$ 1,187.81 | - | \$ 509.06 | \$ 2,433 | \$ (1,923.98) | 21% | \$ 678.75 | \$ 2,004 | \$ (1,325.21) | 34% |
| | | | 4,000 | \$ 2,915.06 | - | \$ 1,249.31 | \$ 3,450 | \$ (2,200.77) | 36% | \$ 1,665.75 | \$ 2,783 | \$ (1,117.15) | 60% |
| | | | 10,000 | \$ 6,074.69 | - | \$ 2,603.44 | \$ 4,389 | \$ (1,785.20) | 59% | \$ 3,471.25 | \$ 3,459 | \$ 11.83 | 100% |
| | | | 20,000 | \$ 10,454.06 | - | \$ 4,480.31 | \$ 5,168 | \$ (688.14) | 87% | \$ 5,973.75 | \$ 4,449 | \$ 1,524.68 | 134% |
| | | | 50,000 | \$ 20,993.44 | - | \$ 8,997.19 | \$ 6,368 | \$ 2,629.37 | 141% | \$ 11,996.25 | \$ 6,178 | \$ 5,817.98 | 194% |
| 3 | A-1 | Assembly Group: Theaters - TI | 250 | \$ 931.69 | 1 | \$ 188.44 | \$ 1,416 | \$ (1,227.71) | 13% | \$ 743.25 | \$ 1,032 | \$ (289.06) | 72% |
| | | | 1,000 | \$ 1,741.06 | - | \$ 535.31 | \$ 2,008 | \$ (1,472.80) | 27% | \$ 1,205.75 | \$ 1,434 | \$ (227.82) | 84% |
| | | | 2,500 | \$ 2,721.06 | - | \$ 955.31 | \$ 2,554 | \$ (1,599.09) | 37% | \$ 1,765.75 | \$ 1,782 | \$ (16.32) | 99% |
| | | | 5,000 | \$ 5,184.06 | - | \$ 2,170.31 | \$ 3,008 | \$ (837.98) | 72% | \$ 3,013.75 | \$ 2,292 | \$ 721.88 | 131% |
| | | | 12,500 | \$ 11,449.69 | 1 | \$ 4,778.44 | \$ 3,706 | \$ 1,072.06 | 129% | \$ 6,671.25 | \$ 3,183 | \$ 3,488.61 | 210% |
| 4 | A-2 | Assembly Group: Churches, restaurants - C | 2,000 | \$ 3,583.46 | 2 | \$ 1,324.91 | \$ 4,864 | \$ (3,539.01) | 27% | \$ 2,258.55 | \$ 3,354 | \$ (1,095.27) | 67% |
| | | | 8,000 | \$ 11,792.31 | - | \$ 4,971.56 | \$ 6,897 | \$ (1,925.52) | 72% | \$ 6,820.75 | \$ 4,657 | \$ 2,163.31 | 146% |
| | | | 20,000 | \$ 24,570.06 | - | \$ 10,324.31 | \$ 8,773 | \$ 1,550.93 | 118% | \$ 14,245.75 | \$ 5,790 | \$ 8,456.08 | 246% |
| | | | 40,000 | \$ 45,712.31 | 1 | \$ 19,179.56 | \$ 10,332 | \$ 8,847.26 | 186% | \$ 26,532.75 | \$ 7,446 | \$ 19,086.82 | 356% |
| | | | 100,000 | \$ 109,139.06 | - | \$ 45,745.31 | \$ 12,730 | \$ 33,015.33 | 359% | \$ 63,393.75 | \$ 10,340 | \$ 53,053.85 | 613% |
| 5 | A-2 | Assembly Group: Churches, restaurants - S | 2,000 | \$ 1,837.06 | 1 | \$ 787.31 | \$ 3,485 | \$ (2,697.69) | 23% | \$ 1,049.75 | \$ 2,302 | \$ (1,251.80) | 46% |
| | | | 8,000 | \$ 5,071.06 | - | \$ 2,173.31 | \$ 4,942 | \$ (2,768.45) | 44% | \$ 2,897.75 | \$ 3,196 | \$ (298.41) | 91% |
| | | | 20,000 | \$ 10,454.06 | - | \$ 4,480.31 | \$ 6,286 | \$ (1,805.82) | 71% | \$ 5,973.75 | \$ 3,973 | \$ 2,000.60 | 150% |
| | | | 40,000 | \$ 17,480.31 | - | \$ 7,491.56 | \$ 7,403 | \$ 88.46 | 101% | \$ 9,988.75 | \$ 5,110 | \$ 4,879.00 | 195% |
| | | | 100,000 | \$ 38,559.06 | - | \$ 16,525.31 | \$ 9,121 | \$ 7,404.28 | 181% | \$ 22,033.75 | \$ 7,096 | \$ 14,938.01 | 311% |
| 6 | A-2 | Assembly Group: Churches, restaurants - T | 250 | \$ 931.69 | 2 | \$ 188.44 | \$ 1,575 | \$ (1,386.13) | 12% | \$ 743.25 | \$ 1,137 | \$ (394.03) | 65% |
| | | | 1,000 | \$ 1,741.06 | 1 | \$ 535.31 | \$ 2,233 | \$ (1,697.45) | 24% | \$ 1,205.75 | \$ 1,579 | \$ (373.59) | 76% |
| | | | 2,500 | \$ 2,721.06 | 1 | \$ 955.31 | \$ 2,840 | \$ (1,884.85) | 34% | \$ 1,765.75 | \$ 1,963 | \$ (197.52) | 90% |
| | | | 5,000 | \$ 5,184.06 | - | \$ 2,170.31 | \$ 3,345 | \$ (1,174.52) | 65% | \$ 3,013.75 | \$ 2,525 | \$ 488.84 | 119% |
| | | | 12,500 | \$ 11,449.69 | 1 | \$ 4,778.44 | \$ 4,121 | \$ 657.43 | 116% | \$ 6,671.25 | \$ 3,506 | \$ 3,165.00 | 190% |
| 7 | A-3 | Church and Religious Bldg - Complete | 1,000 | \$ 2,108.56 | - | \$ 692.81 | \$ 3,338 | \$ (2,645.13) | 21% | \$ 1,415.75 | \$ 2,096 | \$ (679.92) | 68% |
| | | | 4,000 | \$ 4,779.06 | - | \$ 1,837.31 | \$ 4,733 | \$ (2,895.92) | 39% | \$ 2,941.75 | \$ 2,910 | \$ 31.49 | 101% |
| | | | 10,000 | \$ 11,954.06 | - | \$ 5,020.31 | \$ 6,021 | \$ (1,000.55) | 83% | \$ 6,933.75 | \$ 3,618 | \$ 3,316.00 | 192% |
| | | | 20,000 | \$ 20,865.31 | - | \$ 8,736.56 | \$ 7,091 | \$ 1,645.86 | 123% | \$ 12,128.75 | \$ 4,653 | \$ 7,476.07 | 261% |
| | | | 50,000 | \$ 47,021.56 | 1 | \$ 19,637.81 | \$ 8,736 | \$ 10,901.67 | 225% | \$ 27,383.75 | \$ 6,461 | \$ 20,922.73 | 424% |
| 8 | A-3 | Church and Religious Bldg - Shell | 1,000 | \$ 1,187.81 | - | \$ 509.06 | \$ 2,355 | \$ (1,846.25) | 22% | \$ 678.75 | \$ 1,559 | \$ (879.84) | 44% |
| | | | 4,000 | \$ 2,915.06 | - | \$ 1,249.31 | \$ 3,340 | \$ (2,090.54) | 37% | \$ 1,665.75 | \$ 2,164 | \$ (498.67) | 77% |
| | | | 10,000 | \$ 6,074.69 | - | \$ 2,603.44 | \$ 4,248 | \$ (1,644.99) | 61% | \$ 3,471.25 | \$ 2,691 | \$ 780.67 | 129% |
| | | | 20,000 | \$ 10,454.06 | - | \$ 4,480.31 | \$ 5,003 | \$ (523.02) | 90% | \$ 5,973.75 | \$ 3,460 | \$ 2,513.46 | 173% |
| | | | 50,000 | \$ 20,993.44 | - | \$ 8,997.19 | \$ 6,164 | \$ 2,832.81 | 146% | \$ 11,996.25 | \$ 4,805 | \$ 7,191.07 | 250% |
| 9 | A-3 | Church and Religious Bldg - TI | 250 | \$ 931.69 | 1 | \$ 188.44 | \$ 1,144 | \$ (955.97) | 16% | \$ 743.25 | \$ 821 | \$ (77.32) | 91% |
| | | | 1,000 | \$ 1,741.06 | 1 | \$ 535.31 | \$ 1,623 | \$ (1,087.47) | 33% | \$ 1,205.75 | \$ 1,140 | \$ 66.23 | 106% |
| | | | 2,500 | \$ 2,721.06 | - | \$ 955.31 | \$ 2,064 | \$ (1,108.93) | 46% | \$ 1,765.75 | \$ 1,417 | \$ 349.21 | 125% |
| | | | 5,000 | \$ 5,184.06 | - | \$ 2,170.31 | \$ 2,431 | \$ (260.72) | 89% | \$ 3,013.75 | \$ 1,822 | \$ 1,191.97 | 165% |
| | | | 12,500 | \$ 11,449.69 | - | \$ 4,778.44 | \$ 2,995 | \$ 1,783.27 | 160% | \$ 6,671.25 | \$ 2,530 | \$ 4,141.41 | 264% |
| 10 | B | Medical Offices - Complete | 1,000 | \$ 2,427.06 | - | \$ 829.31 | \$ 3,166 | \$ (2,337.02) | 26% | \$ 1,597.75 | \$ 1,945 | \$ (347.15) | 82% |
| | | | 4,000 | \$ 5,955.06 | - | \$ 2,341.31 | \$ 4,490 | \$ (2,148.57) | 52% | \$ 3,613.75 | \$ 2,701 | \$ 912.87 | 134% |
| | | | 10,000 | \$ 14,062.81 | - | \$ 5,924.06 | \$ 5,711 | \$ 212.74 | 104% | \$ 8,138.75 | \$ 3,357 | \$ 4,781.29 | 242% |
| | | | 20,000 | \$ 24,697.81 | - | \$ 10,379.06 | \$ 6,726 | \$ 3,652.91 | 154% | \$ 14,318.75 | \$ 4,318 | \$ 10,000.81 | 332% |
| | | | 50,000 | \$ 56,602.81 | - | \$ 23,744.06 | \$ 8,287 | \$ 15,457.06 | 287% | \$ 32,858.75 | \$ 5,996 | \$ 26,862.57 | 548% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | | |
|-------------------------|--------------------|----------------------------------|--------------------------|-------------------|--|-----------------------|--------------------|------------------------------|-------------------------------------|-----------------------|--------------------|------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| | | | 1,000 | \$ 1,187.81 | - | \$ 509.06 | \$ 2,471 | \$ (1,961.77) | 21% | \$ 678.75 | \$ 1,402 | \$ (723.47) | 48% |
| | | | 4,000 | \$ 2,915.06 | - | \$ 1,249.31 | \$ 3,504 | \$ (2,254.35) | 36% | \$ 1,665.75 | \$ 1,947 | \$ (281.52) | 86% |
| 11 | B | Medical Offices - Shell | 10,000 | \$ 6,074.69 | - | \$ 2,603.44 | \$ 4,457 | \$ (1,853.35) | 58% | \$ 3,471.25 | \$ 2,421 | \$ 1,050.60 | 143% |
| | | | 20,000 | \$ 10,454.06 | - | \$ 4,480.31 | \$ 5,249 | \$ (768.40) | 85% | \$ 5,973.75 | \$ 3,113 | \$ 2,860.62 | 192% |
| | | | 50,000 | \$ 20,993.44 | - | \$ 8,997.19 | \$ 6,467 | \$ 2,530.48 | 139% | \$ 11,996.25 | \$ 4,323 | \$ 7,673.16 | 277% |
| | | | 250 | \$ 907.19 | 1 | \$ 177.94 | \$ 1,526 | \$ (1,348.19) | 12% | \$ 729.25 | \$ 684 | \$ 45.07 | 107% |
| | | | 1,000 | \$ 1,679.81 | 1 | \$ 509.06 | \$ 2,164 | \$ (1,655.01) | 24% | \$ 1,170.75 | \$ 950 | \$ 220.62 | 123% |
| 12 | B | Medical Offices - TI | 2,500 | \$ 2,603.46 | - | \$ 904.91 | \$ 2,753 | \$ (1,847.88) | 33% | \$ 1,698.55 | \$ 1,181 | \$ 517.45 | 144% |
| | | | 5,000 | \$ 4,939.06 | - | \$ 2,065.31 | \$ 3,242 | \$ (1,176.62) | 64% | \$ 2,873.75 | \$ 1,519 | \$ 1,354.77 | 189% |
| | | | 12,500 | \$ 10,934.31 | - | \$ 4,557.56 | \$ 3,994 | \$ 563.32 | 114% | \$ 6,376.75 | \$ 2,109 | \$ 4,267.39 | 302% |
| 13 | B | Offices, etc. - Complete | 500 | \$ 1,741.06 | 1 | \$ 535.31 | \$ 2,428 | \$ (1,892.85) | 22% | \$ 1,205.75 | \$ 1,648 | \$ (442.35) | 73% |
| 14 | " | " | 2,000 | \$ 3,603.06 | 2 | \$ 1,333.31 | \$ 3,443 | \$ (2,109.85) | 39% | \$ 2,269.75 | \$ 2,289 | \$ (18.97) | 99% |
| 15 | " | " | 5,000 | \$ 7,975.31 | - | \$ 3,366.56 | \$ 4,380 | \$ (1,013.28) | 77% | \$ 4,608.75 | \$ 2,845 | \$ 1,763.64 | 162% |
| 16 | " | " | 10,000 | \$ 14,062.81 | - | \$ 5,924.06 | \$ 5,158 | \$ 765.97 | 115% | \$ 8,138.75 | \$ 3,659 | \$ 4,479.73 | 222% |
| 17 | " | " | 25,000 | \$ 30,015.31 | 2 | \$ 12,606.56 | \$ 6,355 | \$ 6,251.51 | 198% | \$ 17,408.75 | \$ 5,081 | \$ 12,327.60 | 343% |
| | | | 500 | \$ 737.71 | - | \$ 316.16 | \$ 2,138 | \$ (1,822.15) | 15% | \$ 421.55 | \$ 1,196 | \$ (774.78) | 35% |
| | | | 2,000 | \$ 1,837.06 | - | \$ 787.31 | \$ 3,032 | \$ (2,244.84) | 26% | \$ 1,049.75 | \$ 1,661 | \$ (611.60) | 63% |
| 18 | B | Offices, etc. - Shell | 5,000 | \$ 3,454.06 | - | \$ 1,480.31 | \$ 3,857 | \$ (2,376.70) | 38% | \$ 1,973.75 | \$ 2,065 | \$ (91.47) | 96% |
| | | | 10,000 | \$ 6,074.69 | - | \$ 2,603.44 | \$ 4,542 | \$ (1,938.92) | 57% | \$ 3,471.25 | \$ 2,656 | \$ 815.23 | 131% |
| | | | 25,000 | \$ 12,210.63 | 3 | \$ 5,233.13 | \$ 5,596 | \$ (363.31) | 94% | \$ 6,977.50 | \$ 3,688 | \$ 3,289.18 | 189% |
| | | | 200 | \$ 833.69 | 5 | \$ 146.44 | \$ 1,326 | \$ (1,179.48) | 11% | \$ 687.25 | \$ 649 | \$ 38.70 | 106% |
| | | | 800 | \$ 1,512.51 | 2 | \$ 437.36 | \$ 1,880 | \$ (1,442.80) | 23% | \$ 1,075.15 | \$ 901 | \$ 174.51 | 119% |
| 19 | B | Offices, etc. - TI | 2,000 | \$ 2,329.06 | 2 | \$ 787.31 | \$ 2,392 | \$ (1,604.33) | 33% | \$ 1,541.75 | \$ 1,120 | \$ 422.16 | 138% |
| | | | 4,000 | \$ 3,407.06 | - | \$ 1,249.31 | \$ 2,817 | \$ (1,567.30) | 44% | \$ 2,157.75 | \$ 1,440 | \$ 717.88 | 150% |
| | | | 10,000 | \$ 9,044.69 | 2 | \$ 3,773.44 | \$ 3,470 | \$ 303.22 | 109% | \$ 5,271.25 | \$ 1,999 | \$ 3,271.75 | 264% |
| | | | 500 | \$ 1,741.06 | - | \$ 535.31 | \$ 2,383 | \$ (1,847.26) | 22% | \$ 1,205.75 | \$ 1,924 | \$ (718.51) | 63% |
| | | | 2,000 | \$ 3,583.46 | 1 | \$ 1,324.91 | \$ 3,379 | \$ (2,053.59) | 39% | \$ 2,258.55 | \$ 2,672 | \$ (413.67) | 85% |
| 20 | B | Restaurant (<50 occ.) - Complete | 5,000 | \$ 7,933.75 | 1 | \$ 3,348.75 | \$ 4,298 | \$ (948.84) | 78% | \$ 4,585.00 | \$ 3,322 | \$ 1,263.16 | 138% |
| | | | 10,000 | \$ 13,998.94 | - | \$ 5,896.69 | \$ 5,061 | \$ 835.46 | 117% | \$ 8,102.25 | \$ 4,272 | \$ 3,830.13 | 190% |
| | | | 25,000 | \$ 29,855.63 | - | \$ 12,538.13 | \$ 6,236 | \$ 6,302.42 | 201% | \$ 17,317.50 | \$ 5,933 | \$ 11,384.95 | 292% |
| | | | 500 | \$ 737.71 | - | \$ 316.16 | \$ 1,827 | \$ (1,510.48) | 17% | \$ 421.55 | \$ 1,372 | \$ (950.21) | 31% |
| | | | 2,000 | \$ 1,837.06 | - | \$ 787.31 | \$ 2,590 | \$ (1,802.88) | 30% | \$ 1,049.75 | \$ 1,905 | \$ (855.21) | 55% |
| 21 | B | Restaurant (<50 occ.) - Shell | 5,000 | \$ 3,454.06 | - | \$ 1,480.31 | \$ 3,295 | \$ (1,814.52) | 45% | \$ 1,973.75 | \$ 2,368 | \$ (394.30) | 83% |
| | | | 10,000 | \$ 6,074.69 | - | \$ 2,603.44 | \$ 3,880 | \$ (1,276.84) | 67% | \$ 3,471.25 | \$ 3,045 | \$ 425.76 | 114% |
| | | | 25,000 | \$ 12,210.63 | - | \$ 5,233.13 | \$ 4,781 | \$ 452.41 | 109% | \$ 6,977.50 | \$ 4,229 | \$ 2,748.34 | 165% |
| | | | 250 | \$ 931.69 | 2 | \$ 188.44 | \$ 1,360 | \$ (1,171.07) | 14% | \$ 743.25 | \$ 835 | \$ (91.36) | 89% |
| | | | 1,000 | \$ 1,741.06 | 3 | \$ 535.31 | \$ 1,928 | \$ (1,392.49) | 28% | \$ 1,205.75 | \$ 1,159 | \$ 46.73 | 104% |
| 22 | B | Restaurant (<50 occ.) - TI | 2,500 | \$ 2,721.06 | 2 | \$ 955.31 | \$ 2,452 | \$ (1,496.94) | 39% | \$ 1,765.75 | \$ 1,441 | \$ 324.97 | 123% |
| | | | 5,000 | \$ 5,184.06 | - | \$ 2,170.31 | \$ 2,888 | \$ (717.67) | 75% | \$ 3,013.75 | \$ 1,853 | \$ 1,160.80 | 163% |
| | | | 12,500 | \$ 11,449.69 | - | \$ 4,778.44 | \$ 3,558 | \$ 1,220.28 | 134% | \$ 6,671.25 | \$ 2,573 | \$ 4,098.13 | 259% |
| | | | 1,000 | \$ 2,206.56 | 1 | \$ 734.81 | \$ 3,047 | \$ (2,312.51) | 24% | \$ 1,471.75 | \$ 2,460 | \$ (988.69) | 60% |
| | | | 4,000 | \$ 5,092.66 | 1 | \$ 1,971.71 | \$ 4,321 | \$ (2,349.42) | 46% | \$ 3,120.95 | \$ 3,417 | \$ (295.86) | 91% |
| 23 | E | Educational Building - Complete | 10,000 | \$ 12,619.06 | - | \$ 5,305.31 | \$ 5,497 | \$ (191.35) | 97% | \$ 7,313.75 | \$ 4,247 | \$ 3,066.31 | 172% |
| | | | 20,000 | \$ 21,887.31 | - | \$ 9,174.56 | \$ 6,473 | \$ 2,701.21 | 142% | \$ 12,712.75 | \$ 5,463 | \$ 7,250.24 | 233% |
| | | | 50,000 | \$ 49,576.56 | - | \$ 20,732.81 | \$ 7,976 | \$ 12,757.28 | 260% | \$ 28,843.75 | \$ 7,586 | \$ 21,258.15 | 380% |
| | | | 1,000 | \$ 1,187.81 | - | \$ 509.06 | \$ 2,233 | \$ (1,723.74) | 23% | \$ 678.75 | \$ 1,613 | \$ (934.53) | 42% |
| | | | 4,000 | \$ 2,915.06 | - | \$ 1,249.31 | \$ 3,166 | \$ (1,916.83) | 39% | \$ 1,665.75 | \$ 2,240 | \$ (574.61) | 74% |
| 24 | E | Educational Building - Shell | 10,000 | \$ 6,074.69 | - | \$ 2,603.44 | \$ 4,027 | \$ (1,424.02) | 65% | \$ 3,471.25 | \$ 2,785 | \$ 686.25 | 125% |
| | | | 20,000 | \$ 10,454.06 | - | \$ 4,480.31 | \$ 4,743 | \$ (262.78) | 94% | \$ 5,973.75 | \$ 3,582 | \$ 2,392.05 | 167% |
| | | | 50,000 | \$ 20,993.44 | - | \$ 8,997.19 | \$ 5,844 | \$ 3,153.43 | 154% | \$ 11,996.25 | \$ 4,974 | \$ 7,022.46 | 241% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | | |
|-------------------------|--------------------|---------------------------------|--------------------------|-------------------|--|-----------------------|--------------------|------------------------------|-------------------------------------|-----------------------|--------------------|------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| | | | 250 | \$ 907.19 | - | \$ 177.94 | \$ 1,396 | \$ (1,218.00) | 13% | \$ 729.25 | \$ 865 | \$ (135.44) | 84% |
| | | | 1,000 | \$ 1,679.81 | - | \$ 509.06 | \$ 1,979 | \$ (1,470.40) | 26% | \$ 1,170.75 | \$ 1,201 | \$ (30.05) | 97% |
| 25 | E | Educational Building - TI | 2,500 | \$ 2,603.46 | - | \$ 904.91 | \$ 2,518 | \$ (1,613.04) | 36% | \$ 1,698.55 | \$ 1,493 | \$ 205.84 | 114% |
| | | | 5,000 | \$ 4,939.06 | - | \$ 2,065.31 | \$ 2,965 | \$ (900.05) | 70% | \$ 2,873.75 | \$ 1,920 | \$ 954.01 | 150% |
| | | | 12,500 | \$ 10,934.31 | 1 | \$ 4,557.56 | \$ 3,653 | \$ 904.07 | 125% | \$ 6,376.75 | \$ 2,666 | \$ 3,710.87 | 239% |
| | | | 1,000 | \$ 1,583.21 | - | \$ 467.66 | \$ 2,502 | \$ (2,034.07) | 19% | \$ 1,115.55 | \$ 2,098 | \$ (982.60) | 53% |
| | | | 4,000 | \$ 3,284.66 | 4 | \$ 1,131.71 | \$ 3,547 | \$ (2,415.77) | 32% | \$ 2,152.95 | \$ 2,914 | \$ (760.75) | 74% |
| 26 | F-1 | Industrial Building - Complete | 10,000 | \$ 7,938.06 | 4 | \$ 3,316.31 | \$ 4,513 | \$ (1,196.24) | 73% | \$ 4,621.75 | \$ 3,622 | \$ 999.73 | 128% |
| | | | 20,000 | \$ 14,432.81 | - | \$ 6,014.06 | \$ 5,314 | \$ 699.69 | 113% | \$ 8,418.75 | \$ 4,658 | \$ 3,760.57 | 181% |
| | | | 50,000 | \$ 31,132.81 | - | \$ 12,914.06 | \$ 6,548 | \$ 6,366.45 | 197% | \$ 18,218.75 | \$ 6,469 | \$ 11,750.09 | 282% |
| | | | 1,000 | \$ 1,119.94 | - | \$ 441.19 | \$ 1,980 | \$ (1,538.80) | 22% | \$ 678.75 | \$ 1,474 | \$ (794.92) | 46% |
| | | | 4,000 | \$ 2,748.49 | - | \$ 1,082.74 | \$ 2,808 | \$ (1,724.90) | 39% | \$ 1,665.75 | \$ 2,046 | \$ (380.73) | 81% |
| 27 | F-1 | Industrial Building - Shell | 10,000 | \$ 5,727.56 | - | \$ 2,256.31 | \$ 3,571 | \$ (1,315.13) | 63% | \$ 3,471.25 | \$ 2,544 | \$ 927.27 | 136% |
| | | | 20,000 | \$ 9,856.69 | - | \$ 3,882.94 | \$ 4,206 | \$ (323.10) | 92% | \$ 5,973.75 | \$ 3,272 | \$ 2,702.01 | 183% |
| | | | 50,000 | \$ 19,793.81 | - | \$ 7,797.56 | \$ 5,182 | \$ 2,615.48 | 150% | \$ 11,996.25 | \$ 4,543 | \$ 7,452.89 | 264% |
| | | | 250 | \$ 907.19 | - | \$ 177.94 | \$ 1,239 | \$ (1,061.15) | 14% | \$ 729.25 | \$ 822 | \$ (92.44) | 89% |
| | | | 1,000 | \$ 1,679.81 | 1 | \$ 509.06 | \$ 1,757 | \$ (1,247.98) | 29% | \$ 1,170.75 | \$ 1,141 | \$ 29.67 | 103% |
| 28 | F-1 | Industrial Building - TI | 2,500 | \$ 2,603.46 | - | \$ 904.91 | \$ 2,235 | \$ (1,330.12) | 40% | \$ 1,698.55 | \$ 1,418 | \$ 280.07 | 120% |
| | | | 5,000 | \$ 4,691.56 | 2 | \$ 1,967.81 | \$ 2,632 | \$ (664.36) | 75% | \$ 2,723.75 | \$ 1,824 | \$ 899.49 | 149% |
| | | | 12,500 | \$ 10,315.56 | - | \$ 4,313.81 | \$ 3,243 | \$ 1,070.83 | 133% | \$ 6,001.75 | \$ 2,533 | \$ 3,468.46 | 237% |
| | | | 500 | \$ 1,406.46 | - | \$ 391.91 | \$ 2,503 | \$ (2,111.16) | 16% | \$ 1,014.55 | \$ 1,717 | \$ (702.24) | 59% |
| | | | 2,000 | \$ 2,740.66 | - | \$ 963.71 | \$ 3,549 | \$ (2,585.67) | 27% | \$ 1,776.95 | \$ 2,384 | \$ (607.15) | 75% |
| 29 | H | Hazardous H- Complete | 5,000 | \$ 5,968.06 | - | \$ 2,506.31 | \$ 4,515 | \$ (2,008.65) | 56% | \$ 3,461.75 | \$ 2,964 | \$ 498.07 | 117% |
| | | | 10,000 | \$ 10,790.31 | - | \$ 4,521.56 | \$ 5,317 | \$ (795.66) | 85% | \$ 6,268.75 | \$ 3,812 | \$ 2,457.24 | 164% |
| | | | 25,000 | \$ 22,989.06 | - | \$ 9,595.31 | \$ 6,551 | \$ 3,044.20 | 146% | \$ 13,393.75 | \$ 5,293 | \$ 8,100.84 | 253% |
| | | | 500 | \$ 695.56 | - | \$ 274.01 | \$ 2,001 | \$ (1,727.02) | 14% | \$ 421.55 | \$ 1,256 | \$ (834.83) | 34% |
| | | | 2,000 | \$ 1,732.09 | - | \$ 682.34 | \$ 2,837 | \$ (2,155.15) | 24% | \$ 1,049.75 | \$ 1,745 | \$ (694.99) | 60% |
| 30 | H | Hazardous H- Shell | 5,000 | \$ 3,256.69 | - | \$ 1,282.94 | \$ 3,609 | \$ (2,326.46) | 36% | \$ 1,973.75 | \$ 2,169 | \$ (195.13) | 91% |
| | | | 10,000 | \$ 5,727.56 | - | \$ 2,256.31 | \$ 4,251 | \$ (1,994.44) | 53% | \$ 3,471.25 | \$ 2,789 | \$ 681.91 | 124% |
| | | | 25,000 | \$ 11,512.88 | - | \$ 4,535.38 | \$ 5,237 | \$ (701.78) | 87% | \$ 6,977.50 | \$ 3,873 | \$ 3,104.04 | 180% |
| | | | 100 | \$ 711.19 | - | \$ 93.94 | \$ 1,296 | \$ (1,201.87) | 7% | \$ 617.25 | \$ 719 | \$ (101.71) | 86% |
| | | | 400 | \$ 1,103.19 | - | \$ 261.94 | \$ 1,837 | \$ (1,575.53) | 14% | \$ 841.25 | \$ 998 | \$ (157.17) | 84% |
| 31 | H | Hazardous H- T I | 1,000 | \$ 1,679.81 | - | \$ 509.06 | \$ 2,337 | \$ (1,828.28) | 22% | \$ 1,170.75 | \$ 1,241 | \$ (70.38) | 94% |
| | | | 2,000 | \$ 2,329.06 | - | \$ 787.31 | \$ 2,753 | \$ (1,965.35) | 29% | \$ 1,541.75 | \$ 1,596 | \$ (54.44) | 97% |
| | | | 5,000 | \$ 4,939.06 | - | \$ 2,065.31 | \$ 3,391 | \$ (1,326.12) | 61% | \$ 2,873.75 | \$ 2,217 | \$ 657.18 | 130% |
| | | | 500 | \$ 2,010.56 | - | \$ 650.81 | \$ 2,570 | \$ (1,918.79) | 25% | \$ 1,359.75 | \$ 1,906 | \$ (546.41) | 71% |
| | | | 2,000 | \$ 4,445.86 | - | \$ 1,694.51 | \$ 3,644 | \$ (1,949.21) | 47% | \$ 2,751.35 | \$ 2,647 | \$ 104.27 | 104% |
| 32 | I-1 | Medical/24 Hour Care - Complete | 5,000 | \$ 9,762.50 | - | \$ 4,132.50 | \$ 4,635 | \$ (502.47) | 89% | \$ 5,630.00 | \$ 3,291 | \$ 2,339.42 | 171% |
| | | | 10,000 | \$ 16,809.44 | 1 | \$ 7,101.19 | \$ 5,459 | \$ 1,642.64 | 130% | \$ 9,708.25 | \$ 4,232 | \$ 5,476.33 | 229% |
| | | | 25,000 | \$ 36,881.88 | - | \$ 15,549.38 | \$ 6,725 | \$ 8,824.14 | 231% | \$ 21,332.50 | \$ 5,877 | \$ 15,455.77 | 363% |
| | | | 500 | \$ 737.71 | - | \$ 316.16 | \$ 2,044 | \$ (1,727.62) | 15% | \$ 421.55 | \$ 1,293 | \$ (871.89) | 33% |
| | | | 2,000 | \$ 1,837.06 | - | \$ 787.31 | \$ 2,898 | \$ (2,110.79) | 27% | \$ 1,049.75 | \$ 1,796 | \$ (746.44) | 58% |
| 33 | I-1 | Medical/24 Hour Care - Shell | 5,000 | \$ 3,454.06 | - | \$ 1,480.31 | \$ 3,687 | \$ (2,206.19) | 40% | \$ 1,973.75 | \$ 2,233 | \$ (259.10) | 88% |
| | | | 10,000 | \$ 6,074.69 | - | \$ 2,603.44 | \$ 4,342 | \$ (1,738.11) | 60% | \$ 3,471.25 | \$ 2,872 | \$ 599.64 | 121% |
| | | | 25,000 | \$ 12,210.63 | - | \$ 5,233.13 | \$ 5,349 | \$ (115.91) | 98% | \$ 6,977.50 | \$ 3,988 | \$ 2,989.80 | 175% |
| | | | 100 | \$ 711.19 | - | \$ 93.94 | \$ 1,215 | \$ (1,121.37) | 8% | \$ 617.25 | \$ 694 | \$ (76.96) | 89% |
| | | | 400 | \$ 1,103.19 | - | \$ 261.94 | \$ 1,723 | \$ (1,461.38) | 15% | \$ 841.25 | \$ 964 | \$ (122.80) | 87% |
| 34 | I-1 | Medical/24Hour Care - TI | 1,000 | \$ 1,679.81 | - | \$ 509.06 | \$ 2,192 | \$ (1,683.07) | 23% | \$ 1,170.75 | \$ 1,198 | \$ (27.66) | 98% |
| | | | 2,000 | \$ 2,329.06 | 1 | \$ 787.31 | \$ 2,582 | \$ (1,794.34) | 30% | \$ 1,541.75 | \$ 1,541 | \$ 0.50 | 100% |
| | | | 5,000 | \$ 4,939.06 | 1 | \$ 2,065.31 | \$ 3,181 | \$ (1,115.42) | 65% | \$ 2,873.75 | \$ 2,140 | \$ 733.47 | 134% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|--------------------|---|--------------------------|-------------------|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| | | | 250 | \$ 1,194.36 | - | \$ 301.01 | \$ 2,145 | \$ (1,843.58) | 14% | \$ 893.35 | \$ 1,115 | \$ (221.60) | 80% |
| | | | 1,000 | \$ 2,260.46 | - | \$ 757.91 | \$ 3,041 | \$ (2,283.14) | 25% | \$ 1,502.55 | \$ 1,548 | \$ (45.78) | 97% |
| 35 | I-4 | Day Care Facility - Complete | 2,500 | \$ 3,779.46 | - | \$ 1,408.91 | \$ 3,868 | \$ (2,459.44) | 36% | \$ 2,370.55 | \$ 1,925 | \$ 445.82 | 123% |
| | | | 5,000 | \$ 7,268.75 | - | \$ 3,063.75 | \$ 4,556 | \$ (1,491.96) | 67% | \$ 4,205.00 | \$ 2,475 | \$ 1,729.66 | 170% |
| | | | 12,500 | \$ 15,367.41 | - | \$ 6,457.46 | \$ 5,613 | \$ 844.57 | 115% | \$ 8,909.95 | \$ 3,437 | \$ 5,472.53 | 259% |
| | | | 100 | \$ 711.19 | - | \$ 93.94 | \$ 740 | \$ (646.49) | 13% | \$ 617.25 | \$ 657 | \$ (40.20) | 94% |
| | | | 400 | \$ 1,103.19 | - | \$ 261.94 | \$ 1,050 | \$ (788.00) | 25% | \$ 841.25 | \$ 913 | \$ (71.76) | 92% |
| 36 | I-4 | Day Care Facility - TI | 1,000 | \$ 1,679.81 | 1 | \$ 509.06 | \$ 1,336 | \$ (826.51) | 38% | \$ 1,170.75 | \$ 1,135 | \$ 35.79 | 103% |
| | | | 2,000 | \$ 2,329.06 | - | \$ 787.31 | \$ 1,573 | \$ (785.57) | 50% | \$ 1,541.75 | \$ 1,460 | \$ 82.11 | 106% |
| | | | 5,000 | \$ 4,939.06 | - | \$ 2,065.31 | \$ 1,938 | \$ 127.43 | 107% | \$ 2,873.75 | \$ 2,027 | \$ 846.80 | 142% |
| | | | 1,000 | \$ 2,182.06 | - | \$ 724.31 | \$ 3,027 | \$ (2,302.61) | 24% | \$ 1,457.75 | \$ 1,920 | \$ (462.51) | 76% |
| | | | 4,000 | \$ 5,014.26 | - | \$ 1,938.11 | \$ 4,292 | \$ (2,354.10) | 45% | \$ 3,076.15 | \$ 2,667 | \$ 409.48 | 115% |
| 37 | M | Retail Sales - Complete | 10,000 | \$ 12,452.81 | 4 | \$ 5,234.06 | \$ 5,460 | \$ (225.80) | 96% | \$ 7,218.75 | \$ 3,315 | \$ 3,903.81 | 218% |
| | | | 20,000 | \$ 21,631.81 | 2 | \$ 9,065.06 | \$ 6,430 | \$ 2,635.04 | 141% | \$ 12,566.75 | \$ 4,263 | \$ 8,303.50 | 295% |
| | | | 50,000 | \$ 48,937.81 | 1 | \$ 20,459.06 | \$ 7,922 | \$ 12,536.92 | 258% | \$ 28,478.75 | \$ 5,920 | \$ 22,558.53 | 481% |
| | | | 1,000 | \$ 1,187.81 | - | \$ 509.06 | \$ 2,432 | \$ (1,922.57) | 21% | \$ 678.75 | \$ 1,595 | \$ (916.02) | 43% |
| | | | 4,000 | \$ 2,915.06 | - | \$ 1,249.31 | \$ 3,448 | \$ (2,198.77) | 36% | \$ 1,665.75 | \$ 2,215 | \$ (548.90) | 75% |
| 38 | M | Retail Sales - Shell | 10,000 | \$ 6,074.69 | - | \$ 2,603.44 | \$ 4,386 | \$ (1,782.66) | 59% | \$ 3,471.25 | \$ 2,753 | \$ 718.22 | 126% |
| | | | 20,000 | \$ 10,454.06 | - | \$ 4,480.31 | \$ 5,165 | \$ (685.15) | 87% | \$ 5,973.75 | \$ 3,541 | \$ 2,433.15 | 169% |
| | | | 50,000 | \$ 20,993.44 | - | \$ 8,997.19 | \$ 6,364 | \$ 2,633.05 | 141% | \$ 11,996.25 | \$ 4,917 | \$ 7,079.54 | 244% |
| | | | 100 | \$ 686.69 | 1 | \$ 83.44 | \$ 1,014 | \$ (930.86) | 8% | \$ 603.25 | \$ 707 | \$ (103.28) | 85% |
| | | | 400 | \$ 1,054.19 | 1 | \$ 240.94 | \$ 1,438 | \$ (1,197.34) | 17% | \$ 813.25 | \$ 981 | \$ (167.90) | 83% |
| 39 | M | Retail Sales - TI | 1,000 | \$ 1,583.21 | 2 | \$ 467.66 | \$ 1,830 | \$ (1,361.89) | 26% | \$ 1,115.55 | \$ 1,220 | \$ (104.12) | 91% |
| | | | 2,000 | \$ 2,182.06 | 3 | \$ 724.31 | \$ 2,155 | \$ (1,430.34) | 34% | \$ 1,457.75 | \$ 1,569 | \$ (110.84) | 93% |
| | | | 5,000 | \$ 4,596.06 | 2 | \$ 1,918.31 | \$ 2,655 | \$ (736.33) | 72% | \$ 2,677.75 | \$ 2,178 | \$ 499.51 | 123% |
| | | | 1,500 | \$ 2,662.26 | - | \$ 930.11 | \$ 3,831 | \$ (2,901.36) | 24% | \$ 1,732.15 | \$ 4,074 | \$ (2,342.00) | 43% |
| | | | 6,000 | \$ 8,072.81 | 2 | \$ 3,398.06 | \$ 5,433 | \$ (2,035.01) | 63% | \$ 4,674.75 | \$ 5,658 | \$ (983.02) | 83% |
| 40 | R-1 | Hotel Low/Mid Rise - Complete | 15,000 | \$ 17,080.81 | - | \$ 7,166.06 | \$ 6,911 | \$ 254.97 | 104% | \$ 9,914.75 | \$ 7,033 | \$ 2,881.58 | 141% |
| | | | 30,000 | \$ 30,733.81 | - | \$ 12,863.06 | \$ 8,139 | \$ 4,723.95 | 158% | \$ 17,870.75 | \$ 9,045 | \$ 8,825.58 | 198% |
| | | | 75,000 | \$ 71,692.81 | 1 | \$ 29,954.06 | \$ 10,028 | \$ 19,926.22 | 299% | \$ 41,738.75 | \$ 12,561 | \$ 29,178.04 | 332% |
| | | | 250 | \$ 907.19 | 2 | \$ 177.94 | \$ 1,357 | \$ (1,178.83) | 13% | \$ 729.25 | \$ 1,060 | \$ (330.40) | 69% |
| | | | 1,000 | \$ 1,679.81 | 2 | \$ 509.06 | \$ 1,924 | \$ (1,414.85) | 26% | \$ 1,170.75 | \$ 1,472 | \$ (300.79) | 80% |
| 41 | R-1 | Hotel Low/Mid Rise - TI | 2,500 | \$ 2,603.46 | - | \$ 904.91 | \$ 2,447 | \$ (1,542.38) | 37% | \$ 1,698.55 | \$ 1,829 | \$ (130.72) | 93% |
| | | | 5,000 | \$ 4,939.06 | - | \$ 2,065.31 | \$ 2,882 | \$ (816.84) | 72% | \$ 2,873.75 | \$ 2,353 | \$ 521.17 | 122% |
| | | | 12,500 | \$ 10,934.31 | - | \$ 4,557.56 | \$ 3,551 | \$ 1,006.59 | 128% | \$ 6,376.75 | \$ 3,267 | \$ 3,109.81 | 195% |
| | | | 750 | \$ 1,961.56 | - | \$ 629.81 | \$ 2,417 | \$ (1,787.30) | 26% | \$ 1,331.75 | \$ 2,072 | \$ (740.63) | 64% |
| | | | 3,000 | \$ 4,308.66 | - | \$ 1,635.71 | \$ 3,427 | \$ (1,791.78) | 48% | \$ 2,672.95 | \$ 2,878 | \$ (204.96) | 93% |
| 42 | R-2 | Multi-Family Residential - Complete | 7,500 | \$ 10,214.06 | - | \$ 4,300.31 | \$ 4,360 | \$ (59.60) | 99% | \$ 5,913.75 | \$ 3,578 | \$ 2,336.22 | 165% |
| | | | 15,000 | \$ 17,847.31 | 5 | \$ 7,494.56 | \$ 5,135 | \$ 2,359.94 | 146% | \$ 10,352.75 | \$ 4,601 | \$ 5,751.79 | 225% |
| | | | 37,500 | \$ 39,476.56 | 2 | \$ 16,532.81 | \$ 6,326 | \$ 10,206.67 | 261% | \$ 22,943.75 | \$ 6,389 | \$ 16,554.56 | 359% |
| | | | 200 | \$ 809.19 | 2 | \$ 135.94 | \$ 1,179 | \$ (1,042.94) | 12% | \$ 673.25 | \$ 839 | \$ (165.31) | 80% |
| | | | 800 | \$ 1,441.81 | - | \$ 407.06 | \$ 1,672 | \$ (1,264.60) | 24% | \$ 1,034.75 | \$ 1,165 | \$ (129.76) | 89% |
| 43 | R-2 | Multi-Family Residential - TI / Remodel | 2,000 | \$ 2,231.06 | 1 | \$ 745.31 | \$ 2,126 | \$ (1,381.12) | 35% | \$ 1,485.75 | \$ 1,448 | \$ 38.14 | 103% |
| | | | 4,000 | \$ 3,439.06 | - | \$ 1,165.31 | \$ 2,504 | \$ (1,338.96) | 47% | \$ 2,273.75 | \$ 1,862 | \$ 412.02 | 122% |
| | | | 10,000 | \$ 7,459.06 | 1 | \$ 2,425.31 | \$ 3,085 | \$ (660.09) | 79% | \$ 5,033.75 | \$ 2,585 | \$ 2,448.43 | 195% |
| | | | 200 | \$ 1,078.69 | - | \$ 251.44 | \$ 1,425 | \$ (1,173.27) | 18% | \$ 827.25 | \$ 1,023 | \$ (195.89) | 81% |
| | | | 800 | \$ 2,035.06 | - | \$ 661.31 | \$ 2,020 | \$ (1,358.95) | 33% | \$ 1,373.75 | \$ 1,421 | \$ (47.09) | 97% |
| 44 | R-2 | Multi-Family Residential - Addition | 2,000 | \$ 3,289.46 | 1 | \$ 1,198.91 | \$ 2,570 | \$ (1,370.94) | 47% | \$ 2,090.55 | \$ 1,766 | \$ 324.31 | 118% |
| | | | 4,000 | \$ 5,555.86 | - | \$ 2,072.51 | \$ 3,026 | \$ (953.98) | 68% | \$ 3,483.35 | \$ 2,272 | \$ 1,211.83 | 153% |
| | | | 10,000 | \$ 11,870.81 | - | \$ 4,316.06 | \$ 3,729 | \$ 587.26 | 116% | \$ 7,554.75 | \$ 3,154 | \$ 4,400.37 | 240% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|--------------------|---|--------------------------|-------------------|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 47 | R-3 | Single-Family (custom or model) | 1,000 | \$ 2,231.06 | 4 | \$ 745.31 | \$ 957 | \$ (211.41) | 78% | \$ 1,485.75 | \$ 1,677 | \$ (191.43) | 89% |
| 48 | " | " | 2,500 | \$ 4,514.46 | 46 | \$ 1,723.91 | \$ 1,320 | \$ 403.84 | 131% | \$ 2,790.55 | \$ 1,980 | \$ 810.53 | 141% |
| 49 | " | " | 5,000 | \$ 8,637.19 | 48 | \$ 3,315.94 | \$ 1,828 | \$ 1,488.02 | 181% | \$ 5,321.25 | \$ 2,405 | \$ 2,916.41 | 221% |
| | " | " | 7,000 | \$ 11,394.69 | 20 | \$ 4,343.44 | \$ 2,279 | \$ 2,063.96 | 191% | \$ 7,051.25 | \$ 3,475 | \$ 3,576.49 | 203% |
| | " | " | 10,000 | \$ 14,809.06 | 3 | \$ 5,575.31 | \$ 2,918 | \$ 2,657.70 | 191% | \$ 9,233.75 | \$ 4,733 | \$ 4,500.73 | 195% |
| | | | 400 | \$ 1,238.28 | - | \$ 203.53 | \$ 173 | \$ 30.12 | 117% | \$ 1,034.75 | \$ 1,260 | \$ (224.89) | 82% |
| | | | 1,000 | \$ 1,858.41 | - | \$ 372.66 | \$ 239 | \$ 133.38 | 156% | \$ 1,485.75 | \$ 1,487 | \$ (1.33) | 100% |
| 52 | R-3 | Single-Family - Production / Repeat | 2,000 | \$ 2,628.41 | 20 | \$ 582.66 | \$ 331 | \$ 251.33 | 176% | \$ 2,045.75 | \$ 1,806 | \$ 239.62 | 113% |
| | | | 2,800 | \$ 3,960.51 | - | \$ 945.96 | \$ 413 | \$ 532.78 | 229% | \$ 3,014.55 | \$ 2,610 | \$ 404.86 | 116% |
| | | | 4,000 | \$ 5,147.41 | - | \$ 1,269.66 | \$ 529 | \$ 740.81 | 240% | \$ 3,877.75 | \$ 3,555 | \$ 323.06 | 109% |
| | | | 200 | \$ 1,054.19 | 68 | \$ 240.94 | \$ 555 | \$ (313.73) | 43% | \$ 813.25 | \$ 1,126 | \$ (312.41) | 72% |
| | | | 500 | \$ 1,618.56 | 76 | \$ 482.81 | \$ 765 | \$ (282.52) | 63% | \$ 1,135.75 | \$ 1,329 | \$ (193.16) | 85% |
| 53 | R-3 | Single-Family Residential - Addition | 1,000 | \$ 2,231.06 | 30 | \$ 745.31 | \$ 1,060 | \$ (314.46) | 70% | \$ 1,485.75 | \$ 1,614 | \$ (128.28) | 92% |
| | | | 1,400 | \$ 2,623.06 | 10 | \$ 913.31 | \$ 1,322 | \$ (408.25) | 69% | \$ 1,709.75 | \$ 2,332 | \$ (622.38) | 73% |
| | | | 2,000 | \$ 3,211.06 | 17 | \$ 1,165.31 | \$ 1,692 | \$ (526.22) | 69% | \$ 2,045.75 | \$ 3,177 | \$ (1,130.87) | 64% |
| | | | 200 | \$ 809.19 | 37 | \$ 135.94 | \$ 352 | \$ (216.16) | 39% | \$ 673.25 | \$ 805 | \$ (131.76) | 84% |
| | | | 500 | \$ 1,176.69 | 24 | \$ 293.44 | \$ 486 | \$ (192.38) | 60% | \$ 883.25 | \$ 950 | \$ (67.12) | 93% |
| 54 | R-3 | Single-Family Resid. - Remodel with MPE's | 1,000 | \$ 1,618.56 | 40 | \$ 482.81 | \$ 673 | \$ (189.92) | 72% | \$ 1,135.75 | \$ 1,154 | \$ (18.52) | 98% |
| | | | 1,400 | \$ 1,863.56 | 15 | \$ 587.81 | \$ 839 | \$ (251.10) | 70% | \$ 1,275.75 | \$ 1,668 | \$ (392.06) | 76% |
| | | | 2,000 | \$ 2,231.06 | 23 | \$ 745.31 | \$ 1,074 | \$ (328.45) | 69% | \$ 1,485.75 | \$ 2,272 | \$ (786.00) | 65% |
| | | | 200 | \$ 317.19 | 100 | \$ 135.94 | \$ 309 | \$ (173.21) | 44% | \$ 181.25 | \$ 623 | \$ (442.18) | 29% |
| | | | 500 | \$ 684.69 | 75 | \$ 293.44 | \$ 427 | \$ (133.13) | 69% | \$ 391.25 | \$ 736 | \$ (344.75) | 53% |
| 55 | R-3 | Single-Family Resid. - Remodel without MP | 1,000 | \$ 1,126.56 | 12 | \$ 482.81 | \$ 591 | \$ (107.86) | 82% | \$ 643.75 | \$ 894 | \$ (250.16) | 72% |
| | | | 1,400 | \$ 1,371.56 | 4 | \$ 587.81 | \$ 737 | \$ (148.78) | 80% | \$ 783.75 | \$ 1,292 | \$ (507.86) | 61% |
| | | | 2,000 | \$ 1,739.06 | 3 | \$ 745.31 | \$ 943 | \$ (197.48) | 79% | \$ 993.75 | \$ 1,759 | \$ (765.57) | 56% |
| | | | 400 | \$ 1,441.81 | - | \$ 407.06 | \$ 286 | \$ 121.38 | 142% | \$ 1,034.75 | \$ 746 | \$ 288.77 | 139% |
| | | | 1,000 | \$ 2,231.06 | 1 | \$ 745.31 | \$ 394 | \$ 351.14 | 189% | \$ 1,485.75 | \$ 881 | \$ 605.07 | 169% |
| 56 | R-3 | Prefabricated Dwelling - Complete | 2,000 | \$ 3,211.06 | 2 | \$ 1,165.31 | \$ 546 | \$ 619.49 | 213% | \$ 2,045.75 | \$ 1,070 | \$ 976.12 | 191% |
| | | | 2,800 | \$ 4,906.46 | - | \$ 1,891.91 | \$ 681 | \$ 1,211.25 | 278% | \$ 3,014.55 | \$ 1,546 | \$ 1,469.04 | 195% |
| | | | 4,000 | \$ 6,417.06 | - | \$ 2,539.31 | \$ 871 | \$ 1,668.11 | 291% | \$ 3,877.75 | \$ 2,105 | \$ 1,772.59 | 184% |
| | | | 300 | \$ 508.00 | - | \$ - | \$ 279 | \$ (278.86) | 0% | \$ 508.00 | \$ 646 | \$ (138.35) | 79% |
| | | | 750 | \$ 508.00 | - | \$ - | \$ 385 | \$ (384.77) | 0% | \$ 508.00 | \$ 763 | \$ (255.06) | 67% |
| 57 | R-3 | Manufactured Home - Complete | 1,500 | \$ 508.00 | - | \$ - | \$ 533 | \$ (532.80) | 0% | \$ 508.00 | \$ 927 | \$ (418.77) | 55% |
| | | | 2,100 | \$ 508.00 | - | \$ - | \$ 664 | \$ (664.42) | 0% | \$ 508.00 | \$ 1,339 | \$ (831.10) | 38% |
| | | | 3,000 | \$ 508.00 | - | \$ - | \$ 850 | \$ (850.43) | 0% | \$ 508.00 | \$ 1,824 | \$ (1,316.01) | 28% |
| | | | 200 | \$ 1,078.69 | - | \$ 251.44 | \$ 2,114 | \$ (1,862.40) | 12% | \$ 827.25 | \$ 1,028 | \$ (200.57) | 80% |
| | | | 800 | \$ 2,022.81 | 1 | \$ 656.06 | \$ 2,997 | \$ (2,341.39) | 22% | \$ 1,366.75 | \$ 1,427 | \$ (60.58) | 96% |
| 58 | R-4 | Congregate Care - Complete | 2,000 | \$ 3,269.86 | - | \$ 1,190.51 | \$ 3,813 | \$ (2,622.37) | 31% | \$ 2,079.35 | \$ 1,774 | \$ 305.04 | 117% |
| | | | 4,000 | \$ 5,288.66 | - | \$ 2,055.71 | \$ 4,490 | \$ (2,434.68) | 46% | \$ 3,232.95 | \$ 2,282 | \$ 951.06 | 142% |
| | | | 10,000 | \$ 12,976.94 | - | \$ 5,458.69 | \$ 5,532 | \$ (73.72) | 99% | \$ 7,518.25 | \$ 3,169 | \$ 4,349.47 | 237% |
| | | | 200 | \$ 956.19 | 2 | \$ 198.94 | \$ 2,131 | \$ (1,931.83) | 9% | \$ 757.25 | \$ 883 | \$ (125.72) | 86% |
| | | | 800 | \$ 1,753.31 | - | \$ 540.56 | \$ 3,021 | \$ (2,480.89) | 18% | \$ 1,212.75 | \$ 1,226 | \$ (13.43) | 99% |
| 59 | S-1 | Repair Garage & Service St - Complete | 2,000 | \$ 2,740.66 | 1 | \$ 963.71 | \$ 3,843 | \$ (2,879.70) | 25% | \$ 1,776.95 | \$ 1,524 | \$ 252.68 | 117% |
| | | | 4,000 | \$ 4,230.26 | 1 | \$ 1,602.11 | \$ 4,526 | \$ (2,924.23) | 35% | \$ 2,628.15 | \$ 1,960 | \$ 667.83 | 134% |
| | | | 10,000 | \$ 10,790.31 | 1 | \$ 4,521.56 | \$ 5,577 | \$ (1,055.15) | 81% | \$ 6,268.75 | \$ 2,722 | \$ 3,546.52 | 230% |
| | | | 200 | \$ 322.16 | - | \$ 126.91 | \$ 1,563 | \$ (1,436.40) | 8% | \$ 195.25 | \$ 714 | \$ (518.25) | 27% |
| | | | 800 | \$ 962.20 | - | \$ 379.05 | \$ 2,217 | \$ (1,837.73) | 17% | \$ 583.15 | \$ 991 | \$ (407.69) | 59% |
| 60 | S-1 | Repair Garage & Service St - Shell | 2,000 | \$ 1,732.09 | - | \$ 682.34 | \$ 2,820 | \$ (2,137.50) | 24% | \$ 1,049.75 | \$ 1,232 | \$ (181.96) | 85% |
| | | | 4,000 | \$ 2,748.49 | - | \$ 1,082.74 | \$ 3,321 | \$ (2,238.15) | 33% | \$ 1,665.75 | \$ 1,584 | \$ 81.68 | 105% |
| | | | 10,000 | \$ 5,727.56 | - | \$ 2,256.31 | \$ 4,092 | \$ (1,835.22) | 55% | \$ 3,471.25 | \$ 2,200 | \$ 1,271.50 | 158% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|--------------------|--|--------------------------|-------------------|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 61 | S-1 | Repair Garage & Service St - TI / Remodel | 100 | \$ 711.19 | 4 | \$ 93.94 | \$ 1,112 | \$ (1,018.20) | 8% | \$ 617.25 | \$ 393 | \$ 223.98 | 157% |
| | | | 400 | \$ 1,103.19 | - | \$ 261.94 | \$ 1,577 | \$ (1,315.09) | 17% | \$ 841.25 | \$ 546 | \$ 295.11 | 154% |
| | | | 1,000 | \$ 1,679.81 | 3 | \$ 509.06 | \$ 2,006 | \$ (1,496.99) | 25% | \$ 1,170.75 | \$ 679 | \$ 491.84 | 172% |
| | | | 2,000 | \$ 2,329.06 | 2 | \$ 787.31 | \$ 2,362 | \$ (1,575.19) | 33% | \$ 1,541.75 | \$ 873 | \$ 668.63 | 177% |
| | | | 5,000 | \$ 4,939.06 | 2 | \$ 2,065.31 | \$ 2,911 | \$ (845.42) | 71% | \$ 2,873.75 | \$ 1,212 | \$ 1,661.27 | 237% |
| 62 | S-1 | Storage - Complete | 500 | \$ 1,187.56 | - | \$ 274.01 | \$ 2,132 | \$ (1,857.88) | 13% | \$ 913.55 | \$ 1,050 | \$ (136.48) | 87% |
| | | | 2,000 | \$ 2,224.09 | - | \$ 682.34 | \$ 3,023 | \$ (2,340.70) | 23% | \$ 1,541.75 | \$ 1,458 | \$ 83.57 | 106% |
| | | | 5,000 | \$ 4,292.89 | - | \$ 1,691.14 | \$ 3,845 | \$ (2,154.30) | 44% | \$ 2,601.75 | \$ 1,813 | \$ 789.09 | 144% |
| | | | 10,000 | \$ 7,707.56 | - | \$ 3,036.31 | \$ 4,529 | \$ (1,492.42) | 67% | \$ 4,671.25 | \$ 2,331 | \$ 2,340.04 | 200% |
| | | | 25,000 | \$ 16,462.88 | - | \$ 6,485.38 | \$ 5,580 | \$ 905.73 | 116% | \$ 9,977.50 | \$ 3,237 | \$ 6,740.23 | 308% |
| 63 | S-1 | Storage - Shell | 500 | \$ 695.56 | - | \$ 274.01 | \$ 1,611 | \$ (1,336.66) | 17% | \$ 421.55 | \$ 731 | \$ (309.63) | 58% |
| | | | 2,000 | \$ 1,732.09 | - | \$ 682.34 | \$ 2,284 | \$ (1,601.60) | 30% | \$ 1,049.75 | \$ 1,015 | \$ 34.36 | 103% |
| | | | 5,000 | \$ 3,256.69 | - | \$ 1,282.94 | \$ 2,905 | \$ (1,622.33) | 44% | \$ 1,973.75 | \$ 1,262 | \$ 711.52 | 156% |
| | | | 10,000 | \$ 5,727.56 | - | \$ 2,256.31 | \$ 3,421 | \$ (1,165.19) | 66% | \$ 3,471.25 | \$ 1,623 | \$ 1,847.93 | 214% |
| | | | 25,000 | \$ 11,512.88 | - | \$ 4,535.38 | \$ 4,215 | \$ 319.90 | 108% | \$ 6,977.50 | \$ 2,254 | \$ 4,723.25 | 310% |
| 64 | S-1 | Storage - TI | 100 | \$ 675.56 | - | \$ 72.31 | \$ 1,042 | \$ (969.37) | 7% | \$ 603.25 | \$ 320 | \$ 282.93 | 188% |
| | | | 400 | \$ 1,022.06 | - | \$ 208.81 | \$ 1,477 | \$ (1,268.31) | 14% | \$ 813.25 | \$ 445 | \$ 368.42 | 183% |
| | | | 1,000 | \$ 1,520.86 | - | \$ 405.31 | \$ 1,879 | \$ (1,473.64) | 22% | \$ 1,115.55 | \$ 553 | \$ 562.58 | 202% |
| | | | 2,000 | \$ 2,085.49 | - | \$ 627.74 | \$ 2,213 | \$ (1,585.08) | 28% | \$ 1,457.75 | \$ 711 | \$ 746.59 | 205% |
| | | | 5,000 | \$ 3,969.49 | - | \$ 1,563.74 | \$ 2,726 | \$ (1,162.58) | 57% | \$ 2,405.75 | \$ 988 | \$ 1,418.19 | 244% |
| 65 | S-2 | Parking Garage - Complete | 1,000 | \$ 1,340.19 | - | \$ 398.74 | \$ 2,941 | \$ (2,541.77) | 14% | \$ 941.45 | \$ 859 | \$ 82.41 | 110% |
| | | | 4,000 | \$ 2,856.81 | 1 | \$ 966.26 | \$ 4,170 | \$ (3,203.42) | 23% | \$ 1,890.55 | \$ 1,193 | \$ 697.61 | 158% |
| | | | 10,000 | \$ 6,543.49 | - | \$ 2,577.74 | \$ 5,304 | \$ (2,726.26) | 49% | \$ 3,965.75 | \$ 1,483 | \$ 2,482.80 | 267% |
| | | | 20,000 | \$ 11,754.19 | - | \$ 4,630.44 | \$ 6,246 | \$ (1,616.02) | 74% | \$ 7,123.75 | \$ 1,907 | \$ 5,216.57 | 374% |
| | | | 50,000 | \$ 24,809.81 | - | \$ 9,773.56 | \$ 7,696 | \$ 2,077.57 | 127% | \$ 15,036.25 | \$ 2,648 | \$ 12,387.82 | 568% |
| 66 | S | Warehouse - Complete | 1,500 | \$ 1,935.34 | - | \$ 568.59 | \$ 3,068 | \$ (2,499.79) | 19% | \$ 1,366.75 | \$ 1,651 | \$ (284.29) | 83% |
| | | | 6,000 | \$ 4,952.89 | 1 | \$ 1,951.14 | \$ 4,351 | \$ (2,399.85) | 45% | \$ 3,001.75 | \$ 2,293 | \$ 708.95 | 131% |
| | | | 15,000 | \$ 10,852.88 | - | \$ 4,275.38 | \$ 5,535 | \$ (1,259.26) | 77% | \$ 6,577.50 | \$ 2,850 | \$ 3,727.32 | 231% |
| | | | 30,000 | \$ 19,109.06 | - | \$ 7,527.81 | \$ 6,518 | \$ 1,009.73 | 115% | \$ 11,581.25 | \$ 3,666 | \$ 7,915.72 | 316% |
| | | | 75,000 | \$ 42,924.75 | - | \$ 16,909.75 | \$ 8,031 | \$ 8,879.11 | 211% | \$ 26,015.00 | \$ 5,090 | \$ 20,924.80 | 511% |
| 67 | U | Accessory Building - Residential (without MPE) | 120 | \$ 160.46 | 3 | \$ 63.21 | \$ 219 | \$ (155.73) | 29% | \$ 97.25 | \$ 562 | \$ (464.73) | 17% |
| | | | 300 | \$ 299.06 | 3 | \$ 117.81 | \$ 302 | \$ (184.28) | 39% | \$ 181.25 | \$ 663 | \$ (482.21) | 27% |
| | | | 600 | \$ 506.96 | 2 | \$ 199.71 | \$ 418 | \$ (218.60) | 48% | \$ 307.25 | \$ 806 | \$ (498.55) | 38% |
| | | | 840 | \$ 678.89 | 3 | \$ 267.44 | \$ 522 | \$ (254.20) | 51% | \$ 411.45 | \$ 1,164 | \$ (752.86) | 35% |
| | | | 1,200 | \$ 862.21 | 2 | \$ 339.66 | \$ 668 | \$ (328.01) | 51% | \$ 522.55 | \$ 1,586 | \$ (1,063.37) | 33% |
| 68 | U | Accessory Building - Residential (with MPE) | 120 | \$ 652.46 | 3 | \$ 63.21 | \$ 273 | \$ (210.26) | 23% | \$ 589.25 | \$ 620 | \$ (31.06) | 95% |
| | | | 300 | \$ 791.06 | 3 | \$ 117.81 | \$ 377 | \$ (259.52) | 31% | \$ 673.25 | \$ 732 | \$ (59.06) | 92% |
| | | | 600 | \$ 998.96 | 20 | \$ 199.71 | \$ 522 | \$ (322.79) | 38% | \$ 799.25 | \$ 889 | \$ (90.18) | 90% |
| | | | 840 | \$ 1,170.89 | 20 | \$ 267.44 | \$ 652 | \$ (384.13) | 41% | \$ 903.45 | \$ 1,285 | \$ (381.70) | 70% |
| | | | 1,200 | \$ 1,354.21 | 10 | \$ 339.66 | \$ 834 | \$ (494.31) | 41% | \$ 1,014.55 | \$ 1,751 | \$ (735.97) | 58% |
| 69 | U | Accessory Building - Commercial (without MPE) | 120 | \$ 206.66 | - | \$ 81.41 | \$ 1,114 | \$ (1,032.69) | 7% | \$ 125.25 | \$ 574 | \$ (449.08) | 22% |
| | | | 480 | \$ 599.36 | - | \$ 236.11 | \$ 1,580 | \$ (1,343.69) | 15% | \$ 363.25 | \$ 798 | \$ (434.32) | 46% |
| | | | 1,200 | \$ 1,143.04 | 4 | \$ 450.29 | \$ 2,010 | \$ (1,559.28) | 22% | \$ 692.75 | \$ 991 | \$ (298.72) | 70% |
| | | | 2,400 | \$ 1,759.81 | - | \$ 693.26 | \$ 2,367 | \$ (1,673.39) | 29% | \$ 1,066.55 | \$ 1,275 | \$ (208.55) | 84% |
| | | | 6,000 | \$ 3,321.37 | - | \$ 1,308.42 | \$ 2,916 | \$ (1,607.43) | 45% | \$ 2,012.95 | \$ 1,771 | \$ 242.27 | 114% |
| 70 | U | Accessory Building - Commercial (with MPE) | 120 | \$ 698.66 | - | \$ 81.41 | \$ 607 | \$ (525.72) | 13% | \$ 617.25 | \$ 644 | \$ (26.56) | 96% |
| | | | 480 | \$ 1,091.36 | 2 | \$ 236.11 | \$ 861 | \$ (624.81) | 27% | \$ 855.25 | \$ 894 | \$ (38.81) | 96% |
| | | | 1,200 | \$ 1,635.04 | - | \$ 450.29 | \$ 1,095 | \$ (644.83) | 41% | \$ 1,184.75 | \$ 1,111 | \$ 73.35 | 107% |
| | | | 2,400 | \$ 2,251.81 | - | \$ 693.26 | \$ 1,290 | \$ (596.45) | 54% | \$ 1,558.55 | \$ 1,429 | \$ 129.21 | 109% |
| | | | 6,000 | \$ 4,806.37 | - | \$ 1,893.42 | \$ 1,589 | \$ 304.42 | 119% | \$ 2,912.95 | \$ 1,985 | \$ 928.07 | 147% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|--------------------|--|--------------------------|-------------------|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 71 | U-1 | Residential Carport | 160 | \$ 160.46 | - | \$ 63.21 | \$ 173 | \$ (109.33) | 37% | \$ 97.25 | \$ 405 | \$ (308.25) | 24% |
| | | | 400 | \$ 252.86 | 4 | \$ 99.61 | \$ 238 | \$ (138.46) | 42% | \$ 153.25 | \$ 479 | \$ (325.46) | 32% |
| | | | 800 | \$ 437.66 | - | \$ 172.41 | \$ 330 | \$ (157.25) | 52% | \$ 265.25 | \$ 581 | \$ (316.17) | 46% |
| | | | 1,120 | \$ 599.36 | - | \$ 236.11 | \$ 411 | \$ (174.99) | 57% | \$ 363.25 | \$ 840 | \$ (476.85) | 43% |
| | | | 1,600 | \$ 762.22 | - | \$ 300.27 | \$ 526 | \$ (225.91) | 57% | \$ 461.95 | \$ 1,144 | \$ (682.36) | 40% |
| 72 | U-1 | Commercial Carport | 80 | \$ 94.13 | - | \$ 37.08 | \$ 316 | \$ (278.97) | 12% | \$ 57.05 | \$ 352 | \$ (295.36) | 16% |
| | | | 320 | \$ 229.76 | - | \$ 90.51 | \$ 448 | \$ (357.65) | 20% | \$ 139.25 | \$ 489 | \$ (350.14) | 28% |
| | | | 800 | \$ 437.66 | - | \$ 172.41 | \$ 570 | \$ (397.67) | 30% | \$ 265.25 | \$ 608 | \$ (343.10) | 44% |
| | | | 1,600 | \$ 762.22 | - | \$ 300.27 | \$ 671 | \$ (371.11) | 45% | \$ 461.95 | \$ 782 | \$ (320.44) | 59% |
| | | | 4,000 | \$ 1,408.69 | - | \$ 554.94 | \$ 827 | \$ (272.24) | 67% | \$ 853.75 | \$ 1,086 | \$ (232.73) | 79% |
| 73 | U-1 | Residential Garage | 160 | \$ 347.56 | - | \$ 72.31 | \$ 270 | \$ (197.49) | 27% | \$ 275.25 | \$ 615 | \$ (339.68) | 45% |
| | | | 400 | \$ 532.36 | 19 | \$ 145.11 | \$ 372 | \$ (227.16) | 39% | \$ 387.25 | \$ 726 | \$ (338.72) | 53% |
| | | | 800 | \$ 809.56 | 31 | \$ 254.31 | \$ 515 | \$ (261.17) | 49% | \$ 555.25 | \$ 882 | \$ (326.48) | 63% |
| | | | 1,120 | \$ 976.21 | 10 | \$ 319.96 | \$ 643 | \$ (322.86) | 50% | \$ 656.25 | \$ 1,274 | \$ (617.76) | 52% |
| | | | 1,600 | \$ 1,226.19 | 8 | \$ 418.44 | \$ 823 | \$ (404.34) | 51% | \$ 807.75 | \$ 1,735 | \$ (927.59) | 47% |
| 74 | - | Commercial Coach - Complete | 120 | \$ 508.00 | - | \$ - | \$ 220 | \$ (220.18) | 0% | \$ 508.00 | \$ 382 | \$ 125.70 | 133% |
| | | | 480 | \$ 508.00 | 2 | \$ - | \$ 312 | \$ (312.22) | 0% | \$ 508.00 | \$ 531 | \$ (22.90) | 96% |
| | | | 1,200 | \$ 508.00 | - | \$ - | \$ 397 | \$ (397.15) | 0% | \$ 508.00 | \$ 660 | \$ (151.96) | 77% |
| | | | 2,400 | \$ 508.00 | - | \$ - | \$ 468 | \$ (467.72) | 0% | \$ 508.00 | \$ 849 | \$ (340.76) | 60% |
| | | | 6,000 | \$ 508.00 | - | \$ - | \$ 576 | \$ (576.26) | 0% | \$ 508.00 | \$ 1,179 | \$ (670.64) | 43% |
| 75 | - | Modular Building - Complete | 200 | \$ 508.00 | - | \$ - | \$ 588 | \$ (587.98) | 0% | \$ 508.00 | \$ 711 | \$ (202.71) | 71% |
| | | | 800 | \$ 508.00 | - | \$ - | \$ 834 | \$ (833.77) | 0% | \$ 508.00 | \$ 987 | \$ (478.96) | 51% |
| | | | 2,000 | \$ 508.00 | - | \$ - | \$ 1,061 | \$ (1,060.59) | 0% | \$ 508.00 | \$ 1,227 | \$ (718.89) | 41% |
| | | | 4,000 | \$ 508.00 | - | \$ - | \$ 1,249 | \$ (1,249.04) | 0% | \$ 508.00 | \$ 1,578 | \$ (1,069.87) | 32% |
| | | | 10,000 | \$ 508.00 | - | \$ - | \$ 1,539 | \$ (1,538.89) | 0% | \$ 508.00 | \$ 2,191 | \$ (1,683.13) | 23% |
| 76 | A-4 | Assembly: Spectator Seating (indoor) - Com | 500 | \$ 1,741.06 | - | \$ 535.31 | \$ 2,855 | \$ (2,319.97) | 19% | \$ 1,205.75 | \$ 1,173 | \$ 32.33 | 103% |
| | | | 2,000 | \$ 3,603.06 | - | \$ 1,333.31 | \$ 4,049 | \$ (2,715.50) | 33% | \$ 2,269.75 | \$ 1,630 | \$ 640.22 | 139% |
| | | | 5,000 | \$ 7,750.91 | - | \$ 3,278.16 | \$ 5,150 | \$ (1,872.10) | 64% | \$ 4,472.75 | \$ 2,026 | \$ 2,447.09 | 221% |
| | | | 10,000 | \$ 13,567.81 | - | \$ 5,729.06 | \$ 6,065 | \$ (336.34) | 94% | \$ 7,838.75 | \$ 2,605 | \$ 5,233.60 | 301% |
| | | | 25,000 | \$ 28,777.81 | - | \$ 12,119.06 | \$ 7,473 | \$ 4,646.15 | 162% | \$ 16,658.75 | \$ 3,618 | \$ 13,041.07 | 460% |
| 77 | A-4 | Assembly: Spectator Seating (indoor) - TI | 100 | \$ 711.19 | - | \$ 93.94 | \$ 1,246 | \$ (1,152.09) | 8% | \$ 617.25 | \$ 586 | \$ 31.57 | 105% |
| | | | 400 | \$ 1,103.19 | - | \$ 261.94 | \$ 1,767 | \$ (1,504.95) | 15% | \$ 841.25 | \$ 813 | \$ 27.92 | 103% |
| | | | 1,000 | \$ 1,679.81 | - | \$ 509.06 | \$ 2,248 | \$ (1,738.49) | 23% | \$ 1,170.75 | \$ 1,011 | \$ 159.70 | 116% |
| | | | 2,000 | \$ 2,329.06 | - | \$ 787.31 | \$ 2,647 | \$ (1,859.61) | 30% | \$ 1,541.75 | \$ 1,300 | \$ 241.46 | 119% |
| | | | 5,000 | \$ 4,803.06 | - | \$ 2,065.31 | \$ 3,261 | \$ (1,195.84) | 63% | \$ 2,737.75 | \$ 1,806 | \$ 932.08 | 152% |
| 78 | A-5 | Assembly: Spectator Seating (outdoor) - Co | 1,000 | \$ 1,505.69 | - | \$ 463.94 | \$ 2,563 | \$ (2,099.34) | 18% | \$ 1,041.75 | \$ 1,338 | \$ (296.08) | 78% |
| | | | 4,000 | \$ 3,261.29 | - | \$ 1,155.54 | \$ 3,635 | \$ (2,479.22) | 32% | \$ 2,105.75 | \$ 1,858 | \$ 247.91 | 113% |
| | | | 10,000 | \$ 7,109.44 | - | \$ 2,800.69 | \$ 4,624 | \$ (1,822.87) | 61% | \$ 4,308.75 | \$ 2,309 | \$ 1,999.27 | 187% |
| | | | 20,000 | \$ 12,438.94 | - | \$ 4,900.19 | \$ 5,445 | \$ (544.93) | 90% | \$ 7,538.75 | \$ 2,970 | \$ 4,568.59 | 254% |
| | | | 50,000 | \$ 26,249.44 | 1 | \$ 10,340.69 | \$ 6,709 | \$ 3,632.00 | 154% | \$ 15,908.75 | \$ 4,125 | \$ 11,784.19 | 386% |
| 79 | A-5 | Assembly: Spectator Seating (outdoor) - TI | 500 | \$ 950.46 | - | \$ 245.21 | \$ 1,504 | \$ (1,258.51) | 16% | \$ 705.25 | \$ 765 | \$ (59.45) | 92% |
| | | | 2,000 | \$ 1,921.49 | - | \$ 627.74 | \$ 2,132 | \$ (1,504.54) | 29% | \$ 1,293.75 | \$ 1,062 | \$ 231.82 | 122% |
| | | | 5,000 | \$ 3,474.49 | - | \$ 1,368.74 | \$ 2,712 | \$ (1,343.61) | 50% | \$ 2,105.75 | \$ 1,320 | \$ 785.66 | 160% |
| | | | 10,000 | \$ 6,140.89 | - | \$ 2,419.14 | \$ 3,194 | \$ (775.17) | 76% | \$ 3,721.75 | \$ 1,698 | \$ 2,024.02 | 219% |
| | | | 25,000 | \$ 12,933.94 | - | \$ 5,095.19 | \$ 3,936 | \$ 1,159.62 | 129% | \$ 7,838.75 | \$ 2,358 | \$ 5,481.17 | 332% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | Total Full Cost Results (Unit) | | | |
|-------------------------|--------------------|---|--------------------------|-------------------|--|--------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 1 | A-1 | Assembly Group: Theaters - Complete | 1,000 | \$ 2,427.06 | 1 | \$ 2,427.06 | \$ 6,333 | \$ (3,905.48) | 38% |
| | | | 4,000 | \$ 5,955.06 | - | \$ 5,955.06 | \$ 8,902 | \$ (2,947.24) | 67% |
| | | | 10,000 | \$ 14,062.81 | - | \$ 14,062.81 | \$ 11,218 | \$ 2,844.72 | 125% |
| | | | 20,000 | \$ 24,697.81 | - | \$ 24,697.81 | \$ 13,705 | \$ 10,992.90 | 180% |
| | | | 50,000 | \$ 56,602.81 | - | \$ 56,602.81 | \$ 17,802 | \$ 38,800.50 | 318% |
| 2 | A-1 | Assembly Group: Theaters - Shell | 1,000 | \$ 1,187.81 | - | \$ 1,187.81 | \$ 4,437 | \$ (3,249.19) | 27% |
| | | | 4,000 | \$ 2,915.06 | - | \$ 2,915.06 | \$ 6,233 | \$ (3,317.92) | 47% |
| | | | 10,000 | \$ 6,074.69 | - | \$ 6,074.69 | \$ 7,848 | \$ (1,773.37) | 77% |
| | | | 20,000 | \$ 10,454.06 | - | \$ 10,454.06 | \$ 9,618 | \$ 836.54 | 109% |
| | | | 50,000 | \$ 20,993.44 | - | \$ 20,993.44 | \$ 12,546 | \$ 8,447.35 | 167% |
| 3 | A-1 | Assembly Group: Theaters - TI | 250 | \$ 931.69 | 1 | \$ 931.69 | \$ 2,448 | \$ (1,516.77) | 38% |
| | | | 1,000 | \$ 1,741.06 | - | \$ 1,741.06 | \$ 3,442 | \$ (1,700.62) | 51% |
| | | | 2,500 | \$ 2,721.06 | - | \$ 2,721.06 | \$ 4,336 | \$ (1,615.41) | 63% |
| | | | 5,000 | \$ 5,184.06 | - | \$ 5,184.06 | \$ 5,300 | \$ (116.10) | 98% |
| | | | 12,500 | \$ 11,449.69 | 1 | \$ 11,449.69 | \$ 6,889 | \$ 4,560.67 | 166% |
| 4 | A-2 | Assembly Group: Churches, restaurants - C | 2,000 | \$ 3,583.46 | 2 | \$ 3,583.46 | \$ 8,218 | \$ (4,634.27) | 44% |
| | | | 8,000 | \$ 11,792.31 | - | \$ 11,792.31 | \$ 11,555 | \$ 237.78 | 102% |
| | | | 20,000 | \$ 24,570.06 | - | \$ 24,570.06 | \$ 14,563 | \$ 10,007.02 | 169% |
| | | | 40,000 | \$ 45,712.31 | 1 | \$ 45,712.31 | \$ 17,778 | \$ 27,934.08 | 257% |
| | | | 100,000 | \$ 109,139.06 | - | \$ 109,139.06 | \$ 23,070 | \$ 86,069.18 | 473% |
| 5 | A-2 | Assembly Group: Churches, restaurants - S | 2,000 | \$ 1,837.06 | 1 | \$ 1,837.06 | \$ 5,787 | \$ (3,949.49) | 32% |
| | | | 8,000 | \$ 5,071.06 | - | \$ 5,071.06 | \$ 8,138 | \$ (3,066.86) | 62% |
| | | | 20,000 | \$ 10,454.06 | - | \$ 10,454.06 | \$ 10,259 | \$ 194.79 | 102% |
| | | | 40,000 | \$ 17,480.31 | - | \$ 17,480.31 | \$ 12,513 | \$ 4,967.46 | 140% |
| | | | 100,000 | \$ 38,559.06 | - | \$ 38,559.06 | \$ 16,217 | \$ 22,342.29 | 238% |
| 6 | A-2 | Assembly Group: Churches, restaurants - T | 250 | \$ 931.69 | 2 | \$ 931.69 | \$ 2,712 | \$ (1,780.16) | 34% |
| | | | 1,000 | \$ 1,741.06 | 1 | \$ 1,741.06 | \$ 3,812 | \$ (2,071.04) | 46% |
| | | | 2,500 | \$ 2,721.06 | 1 | \$ 2,721.06 | \$ 4,803 | \$ (2,082.37) | 57% |
| | | | 5,000 | \$ 5,184.06 | - | \$ 5,184.06 | \$ 5,870 | \$ (685.68) | 88% |
| | | | 12,500 | \$ 11,449.69 | 1 | \$ 11,449.69 | \$ 7,627 | \$ 3,822.42 | 150% |
| 7 | A-3 | Church and Religious Bldg - Complete | 1,000 | \$ 2,108.56 | - | \$ 2,108.56 | \$ 5,434 | \$ (3,325.05) | 39% |
| | | | 4,000 | \$ 4,779.06 | - | \$ 4,779.06 | \$ 7,643 | \$ (2,864.43) | 63% |
| | | | 10,000 | \$ 11,954.06 | - | \$ 11,954.06 | \$ 9,639 | \$ 2,315.45 | 124% |
| | | | 20,000 | \$ 20,865.31 | - | \$ 20,865.31 | \$ 11,743 | \$ 9,121.93 | 178% |
| | | | 50,000 | \$ 47,021.56 | 1 | \$ 47,021.56 | \$ 15,197 | \$ 31,824.40 | 309% |
| 8 | A-3 | Church and Religious Bldg - Shell | 1,000 | \$ 1,187.81 | - | \$ 1,187.81 | \$ 3,914 | \$ (2,726.09) | 30% |
| | | | 4,000 | \$ 2,915.06 | - | \$ 2,915.06 | \$ 5,504 | \$ (2,589.21) | 53% |
| | | | 10,000 | \$ 6,074.69 | - | \$ 6,074.69 | \$ 6,939 | \$ (864.33) | 88% |
| | | | 20,000 | \$ 10,454.06 | - | \$ 10,454.06 | \$ 8,464 | \$ 1,990.45 | 124% |
| | | | 50,000 | \$ 20,993.44 | - | \$ 20,993.44 | \$ 10,970 | \$ 10,023.88 | 191% |
| 9 | A-3 | Church and Religious Bldg - TI | 250 | \$ 931.69 | 1 | \$ 931.69 | \$ 1,965 | \$ (1,033.28) | 47% |
| | | | 1,000 | \$ 1,741.06 | 1 | \$ 1,741.06 | \$ 2,762 | \$ (1,021.24) | 63% |
| | | | 2,500 | \$ 2,721.06 | - | \$ 2,721.06 | \$ 3,481 | \$ (759.72) | 78% |
| | | | 5,000 | \$ 5,184.06 | - | \$ 5,184.06 | \$ 4,253 | \$ 931.25 | 122% |
| | | | 12,500 | \$ 11,449.69 | - | \$ 11,449.69 | \$ 5,525 | \$ 5,924.68 | 207% |
| 10 | B | Medical Offices - Complete | 1,000 | \$ 2,427.06 | - | \$ 2,427.06 | \$ 5,111 | \$ (2,684.17) | 47% |
| | | | 4,000 | \$ 5,955.06 | - | \$ 5,955.06 | \$ 7,191 | \$ (1,235.70) | 83% |
| | | | 10,000 | \$ 14,062.81 | - | \$ 14,062.81 | \$ 9,069 | \$ 4,994.03 | 155% |
| | | | 20,000 | \$ 24,697.81 | - | \$ 24,697.81 | \$ 11,044 | \$ 13,653.72 | 224% |
| | | | 50,000 | \$ 56,602.81 | - | \$ 56,602.81 | \$ 14,283 | \$ 42,319.64 | 396% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | Total Full Cost Results (Unit) | | | |
|-------------------------|--------------------|----------------------------------|--------------------------|-------------------|--|--------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| | | | 1,000 | \$ 1,187.81 | - | \$ 1,187.81 | \$ 3,873 | \$ (2,685.24) | 31% |
| | | | 4,000 | \$ 2,915.06 | - | \$ 2,915.06 | \$ 5,451 | \$ (2,535.86) | 53% |
| 11 | B | Medical Offices - Shell | 10,000 | \$ 6,074.69 | - | \$ 6,074.69 | \$ 6,877 | \$ (802.75) | 88% |
| | | | 20,000 | \$ 10,454.06 | - | \$ 10,454.06 | \$ 8,362 | \$ 2,092.22 | 125% |
| | | | 50,000 | \$ 20,993.44 | - | \$ 20,993.44 | \$ 10,790 | \$ 10,203.64 | 195% |
| | | | 250 | \$ 907.19 | 1 | \$ 907.19 | \$ 2,210 | \$ (1,303.13) | 41% |
| | | | 1,000 | \$ 1,679.81 | 1 | \$ 1,679.81 | \$ 3,114 | \$ (1,434.39) | 54% |
| 12 | B | Medical Offices - TI | 2,500 | \$ 2,603.46 | - | \$ 2,603.46 | \$ 3,934 | \$ (1,330.43) | 66% |
| | | | 5,000 | \$ 4,939.06 | - | \$ 4,939.06 | \$ 4,761 | \$ 178.15 | 104% |
| | | | 12,500 | \$ 10,934.31 | - | \$ 10,934.31 | \$ 6,104 | \$ 4,830.72 | 179% |
| 13 | B | Offices, etc. - Complete | 500 | \$ 1,741.06 | 1 | \$ 1,741.06 | \$ 4,076 | \$ (2,335.21) | 43% |
| 14 | " | " | 2,000 | \$ 3,603.06 | 2 | \$ 3,603.06 | \$ 5,732 | \$ (2,128.82) | 63% |
| 15 | " | " | 5,000 | \$ 7,975.31 | - | \$ 7,975.31 | \$ 7,225 | \$ 750.36 | 110% |
| 16 | " | " | 10,000 | \$ 14,062.81 | - | \$ 14,062.81 | \$ 8,817 | \$ 5,245.71 | 159% |
| 17 | " | " | 25,000 | \$ 30,015.31 | 2 | \$ 30,015.31 | \$ 11,436 | \$ 18,579.11 | 262% |
| | | | 500 | \$ 737.71 | - | \$ 737.71 | \$ 3,335 | \$ (2,596.93) | 22% |
| | | | 2,000 | \$ 1,837.06 | - | \$ 1,837.06 | \$ 4,693 | \$ (2,856.43) | 39% |
| 18 | B | Offices, etc. - Shell | 5,000 | \$ 3,454.06 | - | \$ 3,454.06 | \$ 5,922 | \$ (2,468.17) | 58% |
| | | | 10,000 | \$ 6,074.69 | - | \$ 6,074.69 | \$ 7,198 | \$ (1,123.69) | 84% |
| | | | 25,000 | \$ 12,210.63 | 3 | \$ 12,210.63 | \$ 9,285 | \$ 2,925.86 | 132% |
| | | | 200 | \$ 833.69 | 5 | \$ 833.69 | \$ 1,974 | \$ (1,140.78) | 42% |
| | | | 800 | \$ 1,512.51 | 2 | \$ 1,512.51 | \$ 2,781 | \$ (1,268.29) | 54% |
| 19 | B | Offices, etc. - TI | 2,000 | \$ 2,329.06 | 2 | \$ 2,329.06 | \$ 3,511 | \$ (1,182.17) | 66% |
| | | | 4,000 | \$ 3,407.06 | - | \$ 3,407.06 | \$ 4,256 | \$ (849.42) | 80% |
| | | | 10,000 | \$ 9,044.69 | 2 | \$ 9,044.69 | \$ 5,470 | \$ 3,574.97 | 165% |
| | | | 500 | \$ 1,741.06 | - | \$ 1,741.06 | \$ 4,307 | \$ (2,565.77) | 40% |
| | | | 2,000 | \$ 3,583.46 | 1 | \$ 3,583.46 | \$ 6,051 | \$ (2,467.26) | 59% |
| 20 | B | Restaurant (<50 occ.) - Complete | 5,000 | \$ 7,933.75 | 1 | \$ 7,933.75 | \$ 7,619 | \$ 314.32 | 104% |
| | | | 10,000 | \$ 13,998.94 | - | \$ 13,998.94 | \$ 9,333 | \$ 4,665.59 | 150% |
| | | | 25,000 | \$ 29,855.63 | - | \$ 29,855.63 | \$ 12,168 | \$ 17,687.36 | 245% |
| | | | 500 | \$ 737.71 | - | \$ 737.71 | \$ 3,198 | \$ (2,460.68) | 23% |
| | | | 2,000 | \$ 1,837.06 | - | \$ 1,837.06 | \$ 4,495 | \$ (2,658.09) | 41% |
| 21 | B | Restaurant (<50 occ.) - Shell | 5,000 | \$ 3,454.06 | - | \$ 3,454.06 | \$ 5,663 | \$ (2,208.82) | 61% |
| | | | 10,000 | \$ 6,074.69 | - | \$ 6,074.69 | \$ 6,926 | \$ (851.08) | 88% |
| | | | 25,000 | \$ 12,210.63 | - | \$ 12,210.63 | \$ 9,010 | \$ 3,200.74 | 136% |
| | | | 250 | \$ 931.69 | 2 | \$ 931.69 | \$ 2,194 | \$ (1,262.43) | 42% |
| | | | 1,000 | \$ 1,741.06 | 3 | \$ 1,741.06 | \$ 3,087 | \$ (1,345.77) | 56% |
| 22 | B | Restaurant (<50 occ.) - TI | 2,500 | \$ 2,721.06 | 2 | \$ 2,721.06 | \$ 3,893 | \$ (1,171.97) | 70% |
| | | | 5,000 | \$ 5,184.06 | - | \$ 5,184.06 | \$ 4,741 | \$ 443.13 | 109% |
| | | | 12,500 | \$ 11,449.69 | - | \$ 11,449.69 | \$ 6,131 | \$ 5,318.41 | 187% |
| | | | 1,000 | \$ 2,206.56 | 1 | \$ 2,206.56 | \$ 5,508 | \$ (3,301.20) | 40% |
| | | | 4,000 | \$ 5,092.66 | 1 | \$ 5,092.66 | \$ 7,738 | \$ (2,645.28) | 66% |
| 23 | E | Educational Building - Complete | 10,000 | \$ 12,619.06 | - | \$ 12,619.06 | \$ 9,744 | \$ 2,874.97 | 130% |
| | | | 20,000 | \$ 21,887.31 | - | \$ 21,887.31 | \$ 11,936 | \$ 9,951.45 | 183% |
| | | | 50,000 | \$ 49,576.56 | - | \$ 49,576.56 | \$ 15,561 | \$ 34,015.43 | 319% |
| | | | 1,000 | \$ 1,187.81 | - | \$ 1,187.81 | \$ 3,846 | \$ (2,658.28) | 31% |
| | | | 4,000 | \$ 2,915.06 | - | \$ 2,915.06 | \$ 5,407 | \$ (2,491.44) | 54% |
| 24 | E | Educational Building - Shell | 10,000 | \$ 6,074.69 | - | \$ 6,074.69 | \$ 6,812 | \$ (737.77) | 89% |
| | | | 20,000 | \$ 10,454.06 | - | \$ 10,454.06 | \$ 8,325 | \$ 2,129.26 | 126% |
| | | | 50,000 | \$ 20,993.44 | - | \$ 20,993.44 | \$ 10,818 | \$ 10,175.89 | 194% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | Total Full Cost Results (Unit) | | | |
|-------------------------|--------------------|---------------------------------|--------------------------|-------------------|--|--------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| | | | 250 | \$ 907.19 | - | \$ 907.19 | \$ 2,261 | \$ (1,353.44) | 40% |
| | | | 1,000 | \$ 1,679.81 | - | \$ 1,679.81 | \$ 3,180 | \$ (1,500.45) | 53% |
| 25 | E | Educational Building - TI | 2,500 | \$ 2,603.46 | - | \$ 2,603.46 | \$ 4,011 | \$ (1,407.20) | 65% |
| | | | 5,000 | \$ 4,939.06 | - | \$ 4,939.06 | \$ 4,885 | \$ 53.96 | 101% |
| | | | 12,500 | \$ 10,934.31 | 1 | \$ 10,934.31 | \$ 6,319 | \$ 4,614.95 | 173% |
| | | | 1,000 | \$ 1,583.21 | - | \$ 1,583.21 | \$ 4,600 | \$ (3,016.68) | 34% |
| | | | 4,000 | \$ 3,284.66 | 4 | \$ 3,284.66 | \$ 6,461 | \$ (3,176.53) | 51% |
| 26 | F-1 | Industrial Building - Complete | 10,000 | \$ 7,938.06 | 4 | \$ 7,938.06 | \$ 8,135 | \$ (196.51) | 98% |
| | | | 20,000 | \$ 14,432.81 | - | \$ 14,432.81 | \$ 9,973 | \$ 4,460.26 | 145% |
| | | | 50,000 | \$ 31,132.81 | - | \$ 31,132.81 | \$ 13,016 | \$ 18,116.55 | 239% |
| | | | 1,000 | \$ 1,119.94 | - | \$ 1,119.94 | \$ 3,454 | \$ (2,333.72) | 32% |
| | | | 4,000 | \$ 2,748.49 | - | \$ 2,748.49 | \$ 4,854 | \$ (2,105.64) | 57% |
| 27 | F-1 | Industrial Building - Shell | 10,000 | \$ 5,727.56 | - | \$ 5,727.56 | \$ 6,115 | \$ (387.86) | 94% |
| | | | 20,000 | \$ 9,856.69 | - | \$ 9,856.69 | \$ 7,478 | \$ 2,378.90 | 132% |
| | | | 50,000 | \$ 19,793.81 | - | \$ 19,793.81 | \$ 9,725 | \$ 10,068.37 | 204% |
| | | | 250 | \$ 907.19 | - | \$ 907.19 | \$ 2,061 | \$ (1,153.59) | 44% |
| | | | 1,000 | \$ 1,679.81 | 1 | \$ 1,679.81 | \$ 2,898 | \$ (1,218.31) | 58% |
| 28 | F-1 | Industrial Building - TI | 2,500 | \$ 2,603.46 | - | \$ 2,603.46 | \$ 3,654 | \$ (1,050.05) | 71% |
| | | | 5,000 | \$ 4,691.56 | 2 | \$ 4,691.56 | \$ 4,456 | \$ 235.13 | 105% |
| | | | 12,500 | \$ 10,315.56 | - | \$ 10,315.56 | \$ 5,776 | \$ 4,539.29 | 179% |
| | | | 500 | \$ 1,406.46 | - | \$ 1,406.46 | \$ 4,220 | \$ (2,813.40) | 33% |
| | | | 2,000 | \$ 2,740.66 | - | \$ 2,740.66 | \$ 5,933 | \$ (3,192.83) | 46% |
| 29 | H | Hazardous H- Complete | 5,000 | \$ 5,968.06 | - | \$ 5,968.06 | \$ 7,479 | \$ (1,510.58) | 80% |
| | | | 10,000 | \$ 10,790.31 | - | \$ 10,790.31 | \$ 9,129 | \$ 1,661.59 | 118% |
| | | | 25,000 | \$ 22,989.06 | - | \$ 22,989.06 | \$ 11,844 | \$ 11,145.04 | 194% |
| | | | 500 | \$ 695.56 | - | \$ 695.56 | \$ 3,257 | \$ (2,561.85) | 21% |
| | | | 2,000 | \$ 1,732.09 | - | \$ 1,732.09 | \$ 4,582 | \$ (2,850.13) | 38% |
| 30 | H | Hazardous H- Shell | 5,000 | \$ 3,256.69 | - | \$ 3,256.69 | \$ 5,778 | \$ (2,521.59) | 56% |
| | | | 10,000 | \$ 5,727.56 | - | \$ 5,727.56 | \$ 7,040 | \$ (1,312.52) | 81% |
| | | | 25,000 | \$ 11,512.88 | - | \$ 11,512.88 | \$ 9,111 | \$ 2,402.26 | 126% |
| | | | 100 | \$ 711.19 | - | \$ 711.19 | \$ 2,015 | \$ (1,303.58) | 35% |
| | | | 400 | \$ 1,103.19 | - | \$ 1,103.19 | \$ 2,836 | \$ (1,732.70) | 39% |
| 31 | H | Hazardous H- T I | 1,000 | \$ 1,679.81 | - | \$ 1,679.81 | \$ 3,578 | \$ (1,898.67) | 47% |
| | | | 2,000 | \$ 2,329.06 | - | \$ 2,329.06 | \$ 4,349 | \$ (2,019.79) | 54% |
| | | | 5,000 | \$ 4,939.06 | - | \$ 4,939.06 | \$ 5,608 | \$ (668.94) | 88% |
| | | | 500 | \$ 2,010.56 | - | \$ 2,010.56 | \$ 4,476 | \$ (2,465.20) | 45% |
| | | | 2,000 | \$ 4,445.86 | - | \$ 4,445.86 | \$ 6,291 | \$ (1,844.94) | 71% |
| 32 | I-1 | Medical/24 Hour Care - Complete | 5,000 | \$ 9,762.50 | - | \$ 9,762.50 | \$ 7,926 | \$ 1,836.95 | 123% |
| | | | 10,000 | \$ 16,809.44 | 1 | \$ 16,809.44 | \$ 9,690 | \$ 7,118.97 | 173% |
| | | | 25,000 | \$ 36,881.88 | - | \$ 36,881.88 | \$ 12,602 | \$ 24,279.92 | 293% |
| | | | 500 | \$ 737.71 | - | \$ 737.71 | \$ 3,337 | \$ (2,599.51) | 22% |
| | | | 2,000 | \$ 1,837.06 | - | \$ 1,837.06 | \$ 4,694 | \$ (2,857.24) | 39% |
| 33 | I-1 | Medical/24 Hour Care - Shell | 5,000 | \$ 3,454.06 | - | \$ 3,454.06 | \$ 5,919 | \$ (2,465.29) | 58% |
| | | | 10,000 | \$ 6,074.69 | - | \$ 6,074.69 | \$ 7,213 | \$ (1,138.47) | 84% |
| | | | 25,000 | \$ 12,210.63 | - | \$ 12,210.63 | \$ 9,337 | \$ 2,873.89 | 131% |
| | | | 100 | \$ 711.19 | - | \$ 711.19 | \$ 1,910 | \$ (1,198.33) | 37% |
| | | | 400 | \$ 1,103.19 | - | \$ 1,103.19 | \$ 2,687 | \$ (1,584.18) | 41% |
| 34 | I-1 | Medical/24Hour Care - TI | 1,000 | \$ 1,679.81 | - | \$ 1,679.81 | \$ 3,391 | \$ (1,710.73) | 50% |
| | | | 2,000 | \$ 2,329.06 | 1 | \$ 2,329.06 | \$ 4,123 | \$ (1,793.83) | 56% |
| | | | 5,000 | \$ 4,939.06 | 1 | \$ 4,939.06 | \$ 5,321 | \$ (381.95) | 93% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | Total Full Cost Results (Unit) | | | |
|-------------------------|--------------------|---|--------------------------|-------------------|--|--------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 35 | I-4 | Day Care Facility - Complete | 250 | \$ 1,194.36 | - | \$ 1,194.36 | \$ 3,260 | \$ (2,065.18) | 37% |
| | | | 1,000 | \$ 2,260.46 | - | \$ 2,260.46 | \$ 4,589 | \$ (2,328.92) | 49% |
| | | | 2,500 | \$ 3,779.46 | - | \$ 3,779.46 | \$ 5,793 | \$ (2,013.61) | 65% |
| | | | 5,000 | \$ 7,268.75 | - | \$ 7,268.75 | \$ 7,031 | \$ 237.70 | 103% |
| | | | 12,500 | \$ 15,367.41 | - | \$ 15,367.41 | \$ 9,050 | \$ 6,317.11 | 170% |
| 36 | I-4 | Day Care Facility - TI | 100 | \$ 711.19 | - | \$ 711.19 | \$ 1,398 | \$ (686.70) | 51% |
| | | | 400 | \$ 1,103.19 | - | \$ 1,103.19 | \$ 1,963 | \$ (859.76) | 56% |
| | | | 1,000 | \$ 1,679.81 | 1 | \$ 1,679.81 | \$ 2,471 | \$ (790.72) | 68% |
| | | | 2,000 | \$ 2,329.06 | - | \$ 2,329.06 | \$ 3,033 | \$ (703.46) | 77% |
| | | | 5,000 | \$ 4,939.06 | - | \$ 4,939.06 | \$ 3,965 | \$ 974.23 | 125% |
| 37 | M | Retail Sales - Complete | 1,000 | \$ 2,182.06 | - | \$ 2,182.06 | \$ 4,947 | \$ (2,765.13) | 44% |
| | | | 4,000 | \$ 5,014.26 | - | \$ 5,014.26 | \$ 6,959 | \$ (1,944.61) | 72% |
| | | | 10,000 | \$ 12,452.81 | 4 | \$ 12,452.81 | \$ 8,775 | \$ 3,678.01 | 142% |
| | | | 20,000 | \$ 21,631.81 | 2 | \$ 21,631.81 | \$ 10,693 | \$ 10,938.55 | 202% |
| | | | 50,000 | \$ 48,937.81 | 1 | \$ 48,937.81 | \$ 13,842 | \$ 35,095.45 | 354% |
| 38 | M | Retail Sales - Shell | 1,000 | \$ 1,187.81 | - | \$ 1,187.81 | \$ 4,026 | \$ (2,838.59) | 30% |
| | | | 4,000 | \$ 2,915.06 | - | \$ 2,915.06 | \$ 5,663 | \$ (2,747.67) | 51% |
| | | | 10,000 | \$ 6,074.69 | - | \$ 6,074.69 | \$ 7,139 | \$ (1,064.44) | 85% |
| | | | 20,000 | \$ 10,454.06 | - | \$ 10,454.06 | \$ 8,706 | \$ 1,748.00 | 120% |
| | | | 50,000 | \$ 20,993.44 | - | \$ 20,993.44 | \$ 11,281 | \$ 9,712.60 | 186% |
| 39 | M | Retail Sales - TI | 100 | \$ 686.69 | 1 | \$ 686.69 | \$ 1,721 | \$ (1,034.13) | 40% |
| | | | 400 | \$ 1,054.19 | 1 | \$ 1,054.19 | \$ 2,419 | \$ (1,365.25) | 44% |
| | | | 1,000 | \$ 1,583.21 | 2 | \$ 1,583.21 | \$ 3,049 | \$ (1,466.02) | 52% |
| | | | 2,000 | \$ 2,182.06 | 3 | \$ 2,182.06 | \$ 3,723 | \$ (1,541.17) | 59% |
| | | | 5,000 | \$ 4,596.06 | 2 | \$ 4,596.06 | \$ 4,833 | \$ (236.83) | 95% |
| 40 | R-1 | Hotel Low/Mid Rise - Complete | 1,500 | \$ 2,662.26 | - | \$ 2,662.26 | \$ 7,906 | \$ (5,243.36) | 34% |
| | | | 6,000 | \$ 8,072.81 | 2 | \$ 8,072.81 | \$ 11,091 | \$ (3,018.03) | 73% |
| | | | 15,000 | \$ 17,080.81 | - | \$ 17,080.81 | \$ 13,944 | \$ 3,136.55 | 122% |
| | | | 30,000 | \$ 30,733.81 | - | \$ 30,733.81 | \$ 17,184 | \$ 13,549.54 | 179% |
| | | | 75,000 | \$ 71,692.81 | 1 | \$ 71,692.81 | \$ 22,589 | \$ 49,104.26 | 317% |
| 41 | R-1 | Hotel Low/Mid Rise - TI | 250 | \$ 907.19 | 2 | \$ 907.19 | \$ 2,416 | \$ (1,509.23) | 38% |
| | | | 1,000 | \$ 1,679.81 | 2 | \$ 1,679.81 | \$ 3,395 | \$ (1,715.64) | 49% |
| | | | 2,500 | \$ 2,603.46 | - | \$ 2,603.46 | \$ 4,277 | \$ (1,673.11) | 61% |
| | | | 5,000 | \$ 4,939.06 | - | \$ 4,939.06 | \$ 5,235 | \$ (295.67) | 94% |
| | | | 12,500 | \$ 10,934.31 | - | \$ 10,934.31 | \$ 6,818 | \$ 4,116.40 | 160% |
| 42 | R-2 | Multi-Family Residential - Complete | 750 | \$ 1,961.56 | - | \$ 1,961.56 | \$ 4,489 | \$ (2,527.93) | 44% |
| | | | 3,000 | \$ 4,308.66 | - | \$ 4,308.66 | \$ 6,305 | \$ (1,996.74) | 68% |
| | | | 7,500 | \$ 10,214.06 | - | \$ 10,214.06 | \$ 7,937 | \$ 2,276.62 | 129% |
| | | | 15,000 | \$ 17,847.31 | 5 | \$ 17,847.31 | \$ 9,736 | \$ 8,111.74 | 183% |
| | | | 37,500 | \$ 39,476.56 | 2 | \$ 39,476.56 | \$ 12,715 | \$ 26,761.23 | 310% |
| 43 | R-2 | Multi-Family Residential - TI / Remodel | 200 | \$ 809.19 | 2 | \$ 809.19 | \$ 2,017 | \$ (1,208.25) | 40% |
| | | | 800 | \$ 1,441.81 | - | \$ 1,441.81 | \$ 2,836 | \$ (1,394.37) | 51% |
| | | | 2,000 | \$ 2,231.06 | 1 | \$ 2,231.06 | \$ 3,574 | \$ (1,342.97) | 62% |
| | | | 4,000 | \$ 3,439.06 | - | \$ 3,439.06 | \$ 4,366 | \$ (926.93) | 79% |
| | | | 10,000 | \$ 7,459.06 | 1 | \$ 7,459.06 | \$ 5,671 | \$ 1,788.35 | 132% |
| 44 | R-2 | Multi-Family Residential - Addition | 200 | \$ 1,078.69 | - | \$ 1,078.69 | \$ 2,448 | \$ (1,369.17) | 44% |
| | | | 800 | \$ 2,035.06 | - | \$ 2,035.06 | \$ 3,441 | \$ (1,406.04) | 59% |
| | | | 2,000 | \$ 3,289.46 | 1 | \$ 3,289.46 | \$ 4,336 | \$ (1,046.64) | 76% |
| | | | 4,000 | \$ 5,555.86 | - | \$ 5,555.86 | \$ 5,298 | \$ 257.86 | 105% |
| | | | 10,000 | \$ 11,870.81 | - | \$ 11,870.81 | \$ 6,883 | \$ 4,987.63 | 172% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | Total Full Cost Results (Unit) | | | |
|-------------------------|--------------------|---|--------------------------|-------------------|--|--------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 47 | R-3 | Single-Family (custom or model) | 1,000 | \$ 2,231.06 | 4 | \$ 2,231.06 | \$ 2,634 | \$ (402.84) | 85% |
| 48 | " | " | 2,500 | \$ 4,514.46 | 46 | \$ 4,514.46 | \$ 3,300 | \$ 1,214.37 | 137% |
| 49 | " | " | 5,000 | \$ 8,637.19 | 48 | \$ 8,637.19 | \$ 4,233 | \$ 4,404.43 | 204% |
| | " | " | 7,000 | \$ 11,394.69 | 20 | \$ 11,394.69 | \$ 5,754 | \$ 5,640.45 | 198% |
| | " | " | 10,000 | \$ 14,809.06 | 3 | \$ 14,809.06 | \$ 7,651 | \$ 7,158.43 | 194% |
| | | | 400 | \$ 1,238.28 | - | \$ 1,238.28 | \$ 1,433 | \$ (194.77) | 86% |
| | | | 1,000 | \$ 1,858.41 | - | \$ 1,858.41 | \$ 1,726 | \$ 132.06 | 108% |
| 52 | R-3 | Single-Family - Production / Repeat | 2,000 | \$ 2,628.41 | 20 | \$ 2,628.41 | \$ 2,137 | \$ 490.95 | 123% |
| | | | 2,800 | \$ 3,960.51 | - | \$ 3,960.51 | \$ 3,023 | \$ 937.64 | 131% |
| | | | 4,000 | \$ 5,147.41 | - | \$ 5,147.41 | \$ 4,084 | \$ 1,063.87 | 126% |
| | | | 200 | \$ 1,054.19 | 68 | \$ 1,054.19 | \$ 1,680 | \$ (626.14) | 63% |
| | | | 500 | \$ 1,618.56 | 76 | \$ 1,618.56 | \$ 2,094 | \$ (475.68) | 77% |
| 53 | R-3 | Single-Family Residential - Addition | 1,000 | \$ 2,231.06 | 30 | \$ 2,231.06 | \$ 2,674 | \$ (442.74) | 83% |
| | | | 1,400 | \$ 2,623.06 | 10 | \$ 2,623.06 | \$ 3,654 | \$ (1,030.63) | 72% |
| | | | 2,000 | \$ 3,211.06 | 17 | \$ 3,211.06 | \$ 4,868 | \$ (1,657.09) | 66% |
| | | | 200 | \$ 809.19 | 37 | \$ 809.19 | \$ 1,157 | \$ (347.92) | 70% |
| | | | 500 | \$ 1,176.69 | 24 | \$ 1,176.69 | \$ 1,436 | \$ (259.50) | 82% |
| 54 | R-3 | Single-Family Resid. - Remodel with MPE's | 1,000 | \$ 1,618.56 | 40 | \$ 1,618.56 | \$ 1,827 | \$ (208.44) | 89% |
| | | | 1,400 | \$ 1,863.56 | 15 | \$ 1,863.56 | \$ 2,507 | \$ (643.16) | 74% |
| | | | 2,000 | \$ 2,231.06 | 23 | \$ 2,231.06 | \$ 3,346 | \$ (1,114.45) | 67% |
| | | | 200 | \$ 317.19 | 100 | \$ 317.19 | \$ 933 | \$ (615.39) | 34% |
| | | | 500 | \$ 684.69 | 75 | \$ 684.69 | \$ 1,163 | \$ (477.87) | 59% |
| 55 | R-3 | Single-Family Resid. - Remodel without MP | 1,000 | \$ 1,126.56 | 12 | \$ 1,126.56 | \$ 1,485 | \$ (358.02) | 76% |
| | | | 1,400 | \$ 1,371.56 | 4 | \$ 1,371.56 | \$ 2,028 | \$ (656.64) | 68% |
| | | | 2,000 | \$ 1,739.06 | 3 | \$ 1,739.06 | \$ 2,702 | \$ (963.05) | 64% |
| | | | 400 | \$ 1,441.81 | - | \$ 1,441.81 | \$ 1,032 | \$ 410.15 | 140% |
| | | | 1,000 | \$ 2,231.06 | 1 | \$ 2,231.06 | \$ 1,275 | \$ 956.21 | 175% |
| 56 | R-3 | Prefabricated Dwelling - Complete | 2,000 | \$ 3,211.06 | 2 | \$ 3,211.06 | \$ 1,615 | \$ 1,595.61 | 199% |
| | | | 2,800 | \$ 4,906.46 | - | \$ 4,906.46 | \$ 2,226 | \$ 2,680.30 | 220% |
| | | | 4,000 | \$ 6,417.06 | - | \$ 6,417.06 | \$ 2,976 | \$ 3,440.70 | 216% |
| | | | 300 | \$ 508.00 | - | \$ 508.00 | \$ 925 | \$ (417.22) | 55% |
| | | | 750 | \$ 508.00 | - | \$ 508.00 | \$ 1,148 | \$ (639.83) | 44% |
| 57 | R-3 | Manufactured Home - Complete | 1,500 | \$ 508.00 | - | \$ 508.00 | \$ 1,460 | \$ (951.58) | 35% |
| | | | 2,100 | \$ 508.00 | - | \$ 508.00 | \$ 2,004 | \$ (1,495.52) | 25% |
| | | | 3,000 | \$ 508.00 | - | \$ 508.00 | \$ 2,674 | \$ (2,166.43) | 19% |
| | | | 200 | \$ 1,078.69 | - | \$ 1,078.69 | \$ 3,142 | \$ (2,062.97) | 34% |
| | | | 800 | \$ 2,022.81 | 1 | \$ 2,022.81 | \$ 4,425 | \$ (2,401.97) | 46% |
| 58 | R-4 | Congregate Care - Complete | 2,000 | \$ 3,269.86 | - | \$ 3,269.86 | \$ 5,587 | \$ (2,317.33) | 59% |
| | | | 4,000 | \$ 5,288.66 | - | \$ 5,288.66 | \$ 6,772 | \$ (1,483.62) | 78% |
| | | | 10,000 | \$ 12,976.94 | - | \$ 12,976.94 | \$ 8,701 | \$ 4,275.75 | 149% |
| | | | 200 | \$ 956.19 | 2 | \$ 956.19 | \$ 3,014 | \$ (2,057.55) | 32% |
| | | | 800 | \$ 1,753.31 | - | \$ 1,753.31 | \$ 4,248 | \$ (2,494.33) | 41% |
| 59 | S-1 | Repair Garage & Service St - Complete | 2,000 | \$ 2,740.66 | 1 | \$ 2,740.66 | \$ 5,368 | \$ (2,627.02) | 51% |
| | | | 4,000 | \$ 4,230.26 | 1 | \$ 4,230.26 | \$ 6,487 | \$ (2,256.40) | 65% |
| | | | 10,000 | \$ 10,790.31 | 1 | \$ 10,790.31 | \$ 8,299 | \$ 2,491.37 | 130% |
| | | | 200 | \$ 322.16 | - | \$ 322.16 | \$ 2,277 | \$ (1,954.65) | 14% |
| | | | 800 | \$ 962.20 | - | \$ 962.20 | \$ 3,208 | \$ (2,245.42) | 30% |
| 60 | S-1 | Repair Garage & Service St - Shell | 2,000 | \$ 1,732.09 | - | \$ 1,732.09 | \$ 4,052 | \$ (2,319.46) | 43% |
| | | | 4,000 | \$ 2,748.49 | - | \$ 2,748.49 | \$ 4,905 | \$ (2,156.48) | 56% |
| | | | 10,000 | \$ 5,727.56 | - | \$ 5,727.56 | \$ 6,291 | \$ (563.71) | 91% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | Total Full Cost Results (Unit) | | | |
|-------------------------|--------------------|---|--------------------------|-------------------|--|--------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 61 | S-1 | Repair Garage & Service St - TI / Remodel | 100 | \$ 711.19 | 4 | \$ 711.19 | \$ 1,505 | \$ (794.23) | 47% |
| | | | 400 | \$ 1,103.19 | - | \$ 1,103.19 | \$ 2,123 | \$ (1,019.98) | 52% |
| | | | 1,000 | \$ 1,679.81 | 3 | \$ 1,679.81 | \$ 2,685 | \$ (1,005.14) | 63% |
| | | | 2,000 | \$ 2,329.06 | 2 | \$ 2,329.06 | \$ 3,236 | \$ (906.56) | 72% |
| | | | 5,000 | \$ 4,939.06 | 2 | \$ 4,939.06 | \$ 4,123 | \$ 815.85 | 120% |
| 62 | S-1 | Storage - Complete | 500 | \$ 1,187.56 | - | \$ 1,187.56 | \$ 3,182 | \$ (1,994.36) | 37% |
| | | | 2,000 | \$ 2,224.09 | - | \$ 2,224.09 | \$ 4,481 | \$ (2,257.13) | 50% |
| | | | 5,000 | \$ 4,292.89 | - | \$ 4,292.89 | \$ 5,658 | \$ (1,365.20) | 76% |
| | | | 10,000 | \$ 7,707.56 | - | \$ 7,707.56 | \$ 6,860 | \$ 847.63 | 112% |
| | | | 25,000 | \$ 16,462.88 | - | \$ 16,462.88 | \$ 8,817 | \$ 7,645.97 | 187% |
| 63 | S-1 | Storage - Shell | 500 | \$ 695.56 | - | \$ 695.56 | \$ 2,342 | \$ (1,646.29) | 30% |
| | | | 2,000 | \$ 1,732.09 | - | \$ 1,732.09 | \$ 3,299 | \$ (1,567.24) | 52% |
| | | | 5,000 | \$ 3,256.69 | - | \$ 3,256.69 | \$ 4,167 | \$ (910.81) | 78% |
| | | | 10,000 | \$ 5,727.56 | - | \$ 5,727.56 | \$ 5,045 | \$ 682.74 | 114% |
| | | | 25,000 | \$ 11,512.88 | - | \$ 11,512.88 | \$ 6,470 | \$ 5,043.16 | 178% |
| 64 | S-1 | Storage - TI | 100 | \$ 675.56 | - | \$ 675.56 | \$ 1,362 | \$ (686.44) | 50% |
| | | | 400 | \$ 1,022.06 | - | \$ 1,022.06 | \$ 1,922 | \$ (899.89) | 53% |
| | | | 1,000 | \$ 1,520.86 | - | \$ 1,520.86 | \$ 2,432 | \$ (911.06) | 63% |
| | | | 2,000 | \$ 2,085.49 | - | \$ 2,085.49 | \$ 2,924 | \$ (838.49) | 71% |
| | | | 5,000 | \$ 3,969.49 | - | \$ 3,969.49 | \$ 3,714 | \$ 255.61 | 107% |
| 65 | S-2 | Parking Garage - Complete | 1,000 | \$ 1,340.19 | - | \$ 1,340.19 | \$ 3,800 | \$ (2,459.36) | 35% |
| | | | 4,000 | \$ 2,856.81 | 1 | \$ 2,856.81 | \$ 5,363 | \$ (2,505.81) | 53% |
| | | | 10,000 | \$ 6,543.49 | - | \$ 6,543.49 | \$ 6,787 | \$ (243.46) | 96% |
| | | | 20,000 | \$ 11,754.19 | - | \$ 11,754.19 | \$ 8,154 | \$ 3,600.55 | 144% |
| | | | 50,000 | \$ 24,809.81 | - | \$ 24,809.81 | \$ 10,344 | \$ 14,465.39 | 240% |
| 66 | S | Warehouse - Complete | 1,500 | \$ 1,935.34 | - | \$ 1,935.34 | \$ 4,719 | \$ (2,784.08) | 41% |
| | | | 6,000 | \$ 4,952.89 | 1 | \$ 4,952.89 | \$ 6,644 | \$ (1,690.90) | 75% |
| | | | 15,000 | \$ 10,852.88 | - | \$ 10,852.88 | \$ 8,385 | \$ 2,468.06 | 129% |
| | | | 30,000 | \$ 19,109.06 | - | \$ 19,109.06 | \$ 10,184 | \$ 8,925.45 | 188% |
| | | | 75,000 | \$ 42,924.75 | - | \$ 42,924.75 | \$ 13,121 | \$ 29,803.91 | 327% |
| 67 | U | Accessory Building - Residential (without M | 120 | \$ 160.46 | 3 | \$ 160.46 | \$ 781 | \$ (620.46) | 21% |
| | | | 300 | \$ 299.06 | 3 | \$ 299.06 | \$ 966 | \$ (666.49) | 31% |
| | | | 600 | \$ 506.96 | 2 | \$ 506.96 | \$ 1,224 | \$ (717.15) | 41% |
| | | | 840 | \$ 678.89 | 3 | \$ 678.89 | \$ 1,686 | \$ (1,007.06) | 40% |
| | | | 1,200 | \$ 862.21 | 2 | \$ 862.21 | \$ 2,254 | \$ (1,391.38) | 38% |
| 68 | U | Accessory Building - Residential (with MPE | 120 | \$ 652.46 | 3 | \$ 652.46 | \$ 894 | \$ (241.32) | 73% |
| | | | 300 | \$ 791.06 | 3 | \$ 791.06 | \$ 1,110 | \$ (318.58) | 71% |
| | | | 600 | \$ 998.96 | 20 | \$ 998.96 | \$ 1,412 | \$ (412.97) | 71% |
| | | | 840 | \$ 1,170.89 | 20 | \$ 1,170.89 | \$ 1,937 | \$ (765.83) | 60% |
| | | | 1,200 | \$ 1,354.21 | 10 | \$ 1,354.21 | \$ 2,584 | \$ (1,230.28) | 52% |
| 69 | U | Accessory Building - Commercial (without M | 120 | \$ 206.66 | - | \$ 206.66 | \$ 1,688 | \$ (1,481.77) | 12% |
| | | | 480 | \$ 599.36 | - | \$ 599.36 | \$ 2,377 | \$ (1,778.02) | 25% |
| | | | 1,200 | \$ 1,143.04 | 4 | \$ 1,143.04 | \$ 3,001 | \$ (1,858.00) | 38% |
| | | | 2,400 | \$ 1,759.81 | - | \$ 1,759.81 | \$ 3,642 | \$ (1,881.94) | 48% |
| | | | 6,000 | \$ 3,321.37 | - | \$ 3,321.37 | \$ 4,687 | \$ (1,365.16) | 71% |
| 70 | U | Accessory Building - Commercial (with MPE | 120 | \$ 698.66 | - | \$ 698.66 | \$ 1,251 | \$ (552.28) | 56% |
| | | | 480 | \$ 1,091.36 | 2 | \$ 1,091.36 | \$ 1,755 | \$ (663.61) | 62% |
| | | | 1,200 | \$ 1,635.04 | - | \$ 1,635.04 | \$ 2,207 | \$ (571.48) | 74% |
| | | | 2,400 | \$ 2,251.81 | - | \$ 2,251.81 | \$ 2,719 | \$ (467.24) | 83% |
| | | | 6,000 | \$ 4,806.37 | - | \$ 4,806.37 | \$ 3,574 | \$ 1,232.50 | 134% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | Total Full Cost Results (Unit) | | | |
|-------------------------|--------------------|---|--------------------------|-------------------|--|--------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 71 | U-1 | Residential Carport | 160 | \$ 160.46 | - | \$ 160.46 | \$ 578 | \$ (417.58) | 28% |
| | | | 400 | \$ 252.86 | 4 | \$ 252.86 | \$ 717 | \$ (463.92) | 35% |
| | | | 800 | \$ 437.66 | - | \$ 437.66 | \$ 911 | \$ (473.42) | 48% |
| | | | 1,120 | \$ 599.36 | - | \$ 599.36 | \$ 1,251 | \$ (651.83) | 48% |
| | | | 1,600 | \$ 762.22 | - | \$ 762.22 | \$ 1,670 | \$ (908.27) | 46% |
| 72 | U-1 | Commercial Carport | 80 | \$ 94.13 | - | \$ 94.13 | \$ 668 | \$ (574.33) | 14% |
| | | | 320 | \$ 229.76 | - | \$ 229.76 | \$ 938 | \$ (707.79) | 25% |
| | | | 800 | \$ 437.66 | - | \$ 437.66 | \$ 1,178 | \$ (740.78) | 37% |
| | | | 1,600 | \$ 762.22 | - | \$ 762.22 | \$ 1,454 | \$ (691.55) | 52% |
| | | | 4,000 | \$ 1,408.69 | - | \$ 1,408.69 | \$ 1,914 | \$ (504.96) | 74% |
| 73 | U-1 | Residential Garage | 160 | \$ 347.56 | - | \$ 347.56 | \$ 885 | \$ (537.17) | 39% |
| | | | 400 | \$ 532.36 | 19 | \$ 532.36 | \$ 1,098 | \$ (565.87) | 48% |
| | | | 800 | \$ 809.56 | 31 | \$ 809.56 | \$ 1,397 | \$ (587.65) | 58% |
| | | | 1,120 | \$ 976.21 | 10 | \$ 976.21 | \$ 1,917 | \$ (940.62) | 51% |
| | | | 1,600 | \$ 1,226.19 | 8 | \$ 1,226.19 | \$ 2,558 | \$ (1,331.93) | 48% |
| 74 | - | Commercial Coach - Complete | 120 | \$ 508.00 | - | \$ 508.00 | \$ 602 | \$ (94.48) | 84% |
| | | | 480 | \$ 508.00 | 2 | \$ 508.00 | \$ 843 | \$ (335.11) | 60% |
| | | | 1,200 | \$ 508.00 | - | \$ 508.00 | \$ 1,057 | \$ (549.11) | 48% |
| | | | 2,400 | \$ 508.00 | - | \$ 508.00 | \$ 1,316 | \$ (808.48) | 39% |
| | | | 6,000 | \$ 508.00 | - | \$ 508.00 | \$ 1,755 | \$ (1,246.90) | 29% |
| 75 | - | Modular Building - Complete | 200 | \$ 508.00 | - | \$ 508.00 | \$ 1,299 | \$ (790.69) | 39% |
| | | | 800 | \$ 508.00 | - | \$ 508.00 | \$ 1,821 | \$ (1,312.73) | 28% |
| | | | 2,000 | \$ 508.00 | - | \$ 508.00 | \$ 2,287 | \$ (1,779.47) | 22% |
| | | | 4,000 | \$ 508.00 | - | \$ 508.00 | \$ 2,827 | \$ (2,318.91) | 18% |
| | | | 10,000 | \$ 508.00 | - | \$ 508.00 | \$ 3,730 | \$ (3,222.02) | 14% |
| 76 | A-4 | Assembly: Spectator Seating (indoor) - Corr | 500 | \$ 1,741.06 | - | \$ 1,741.06 | \$ 4,029 | \$ (2,287.64) | 43% |
| | | | 2,000 | \$ 3,603.06 | - | \$ 3,603.06 | \$ 5,678 | \$ (2,075.28) | 63% |
| | | | 5,000 | \$ 7,750.91 | - | \$ 7,750.91 | \$ 7,176 | \$ 574.99 | 108% |
| | | | 10,000 | \$ 13,567.81 | - | \$ 13,567.81 | \$ 8,671 | \$ 4,897.26 | 156% |
| | | | 25,000 | \$ 28,777.81 | - | \$ 28,777.81 | \$ 11,091 | \$ 17,687.22 | 259% |
| 77 | A-4 | Assembly: Spectator Seating (indoor) - TI | 100 | \$ 711.19 | - | \$ 711.19 | \$ 1,832 | \$ (1,120.52) | 39% |
| | | | 400 | \$ 1,103.19 | - | \$ 1,103.19 | \$ 2,580 | \$ (1,477.03) | 43% |
| | | | 1,000 | \$ 1,679.81 | - | \$ 1,679.81 | \$ 3,259 | \$ (1,578.80) | 52% |
| | | | 2,000 | \$ 2,329.06 | - | \$ 2,329.06 | \$ 3,947 | \$ (1,618.15) | 59% |
| | | | 5,000 | \$ 4,803.06 | - | \$ 4,803.06 | \$ 5,067 | \$ (263.76) | 95% |
| 78 | A-5 | Assembly: Spectator Seating (outdoor) - Co | 1,000 | \$ 1,505.69 | - | \$ 1,505.69 | \$ 3,901 | \$ (2,395.42) | 39% |
| | | | 4,000 | \$ 3,261.29 | - | \$ 3,261.29 | \$ 5,493 | \$ (2,231.31) | 59% |
| | | | 10,000 | \$ 7,109.44 | - | \$ 7,109.44 | \$ 6,933 | \$ 176.39 | 103% |
| | | | 20,000 | \$ 12,438.94 | - | \$ 12,438.94 | \$ 8,415 | \$ 4,023.66 | 148% |
| | | | 50,000 | \$ 26,249.44 | 1 | \$ 26,249.44 | \$ 10,833 | \$ 15,416.19 | 242% |
| 79 | A-5 | Assembly: Spectator Seating (outdoor) - TI | 500 | \$ 950.46 | - | \$ 950.46 | \$ 2,268 | \$ (1,317.95) | 42% |
| | | | 2,000 | \$ 1,921.49 | - | \$ 1,921.49 | \$ 3,194 | \$ (1,272.73) | 60% |
| | | | 5,000 | \$ 3,474.49 | - | \$ 3,474.49 | \$ 4,032 | \$ (557.95) | 86% |
| | | | 10,000 | \$ 6,140.89 | - | \$ 6,140.89 | \$ 4,892 | \$ 1,248.85 | 126% |
| | | | 25,000 | \$ 12,933.94 | - | \$ 12,933.94 | \$ 6,293 | \$ 6,640.79 | 206% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | | |
|-------------------------|--------------------|---|--------------------------|-------------------|--|---|--|------------------------------------|---|---|--|------------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 1 | A-1 | Assembly Group: Theaters - Complete | 1,000 | \$ 2,427.06 | 1 | \$ 2,427 | \$ 6,333 | \$ (3,905) | 38% | \$ 2,427 | \$ 6,333 | \$ (3,905) | 38% |
| | | | 4,000 | \$ 5,955.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 14,062.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 24,697.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 56,602.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 2 | A-1 | Assembly Group: Theaters - Shell | 1,000 | \$ 1,187.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 2,915.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 6,074.69 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 10,454.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 20,993.44 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 3 | A-1 | Assembly Group: Theaters - TI | 250 | \$ 931.69 | 1 | \$ 932 | \$ 2,448 | \$ (1,517) | 38% | \$ 932 | \$ 2,448 | \$ (1,517) | 38% |
| | | | 1,000 | \$ 1,741.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 2,500 | \$ 2,721.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 5,184.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 12,500 | \$ 11,449.69 | 1 | \$ 11,450 | \$ 6,889 | \$ 4,561 | 166% | \$ 11,450 | \$ 6,889 | \$ 4,561 | 166% |
| 4 | A-2 | Assembly Group: Churches, restaurants - C | 2,000 | \$ 3,583.46 | 2 | \$ 7,167 | \$ 16,435 | \$ (9,269) | 44% | \$ 7,167 | \$ 16,435 | \$ (9,269) | 44% |
| | | | 8,000 | \$ 11,792.31 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 24,570.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 40,000 | \$ 45,712.31 | 1 | \$ 45,712 | \$ 17,778 | \$ 27,934 | 257% | \$ 45,712 | \$ 17,778 | \$ 27,934 | 257% |
| | | | 100,000 | \$ 109,139.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 5 | A-2 | Assembly Group: Churches, restaurants - S | 2,000 | \$ 1,837.06 | 1 | \$ 1,837 | \$ 5,787 | \$ (3,949) | 32% | \$ 1,837 | \$ 5,787 | \$ (3,949) | 32% |
| | | | 8,000 | \$ 5,071.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 10,454.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 40,000 | \$ 17,480.31 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 100,000 | \$ 38,559.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 6 | A-2 | Assembly Group: Churches, restaurants - T | 250 | \$ 931.69 | 2 | \$ 1,863 | \$ 5,424 | \$ (3,560) | 34% | \$ 1,863 | \$ 5,424 | \$ (3,560) | 34% |
| | | | 1,000 | \$ 1,741.06 | 1 | \$ 1,741 | \$ 3,812 | \$ (2,071) | 46% | \$ 1,741 | \$ 3,812 | \$ (2,071) | 46% |
| | | | 2,500 | \$ 2,721.06 | 1 | \$ 2,721 | \$ 4,803 | \$ (2,082) | 57% | \$ 2,721 | \$ 4,803 | \$ (2,082) | 57% |
| | | | 5,000 | \$ 5,184.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 12,500 | \$ 11,449.69 | 1 | \$ 11,450 | \$ 7,627 | \$ 3,822 | 150% | \$ 11,450 | \$ 7,627 | \$ 3,822 | 150% |
| 7 | A-3 | Church and Religious Bldg - Complete | 1,000 | \$ 2,108.56 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 4,779.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 11,954.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 20,865.31 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 47,021.56 | 1 | \$ 47,022 | \$ 15,197 | \$ 31,824 | 309% | \$ 47,022 | \$ 15,197 | \$ 31,824 | 309% |
| 8 | A-3 | Church and Religious Bldg - Shell | 1,000 | \$ 1,187.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 2,915.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 6,074.69 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 10,454.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 20,993.44 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 9 | A-3 | Church and Religious Bldg - TI | 250 | \$ 931.69 | 1 | \$ 932 | \$ 1,965 | \$ (1,033) | 47% | \$ 932 | \$ 1,965 | \$ (1,033) | 47% |
| | | | 1,000 | \$ 1,741.06 | 1 | \$ 1,741 | \$ 2,762 | \$ (1,021) | 63% | \$ 1,741 | \$ 2,762 | \$ (1,021) | 63% |
| | | | 2,500 | \$ 2,721.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 5,184.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 12,500 | \$ 11,449.69 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 10 | B | Medical Offices - Complete | 1,000 | \$ 2,427.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 5,955.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 14,062.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 24,697.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 56,602.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | | |
|-------------------------|--------------------|----------------------------------|--------------------------|-------------------|--|---|--|------------------------------------|---|---|--|------------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| | | | 1,000 | \$ 1,187.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 2,915.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 11 | B | Medical Offices - Shell | 10,000 | \$ 6,074.69 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 10,454.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 20,993.44 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 250 | \$ 907.19 | 1 | \$ 907 | \$ 2,210 | \$ (1,303) | 41% | \$ 907 | \$ 2,210 | \$ (1,303) | 41% |
| | | | 1,000 | \$ 1,679.81 | 1 | \$ 1,680 | \$ 3,114 | \$ (1,434) | 54% | \$ 1,680 | \$ 3,114 | \$ (1,434) | 54% |
| 12 | B | Medical Offices - TI | 2,500 | \$ 2,603.46 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 4,939.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 12,500 | \$ 10,934.31 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 13 | B | Offices, etc. - Complete | 500 | \$ 1,741.06 | 1 | \$ 1,741 | \$ 4,076 | \$ (2,335) | 43% | \$ 1,741 | \$ 4,076 | \$ (2,335) | 43% |
| 14 | " | " | 2,000 | \$ 3,603.06 | 2 | \$ 7,206 | \$ 11,464 | \$ (4,258) | 63% | \$ 7,206 | \$ 11,464 | \$ (4,258) | 63% |
| 15 | " | " | 5,000 | \$ 7,975.31 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 16 | " | " | 10,000 | \$ 14,062.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 17 | " | " | 25,000 | \$ 30,015.31 | 2 | \$ 60,031 | \$ 22,872 | \$ 37,158 | 262% | \$ 60,031 | \$ 22,872 | \$ 37,158 | 262% |
| | | | 500 | \$ 737.71 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 1,837.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 18 | B | Offices, etc. - Shell | 5,000 | \$ 3,454.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 6,074.69 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 12,210.63 | 3 | \$ 36,632 | \$ 27,854 | \$ 8,778 | 132% | \$ 36,632 | \$ 27,854 | \$ 8,778 | 132% |
| | | | 200 | \$ 833.69 | 5 | \$ 4,168 | \$ 9,872 | \$ (5,704) | 42% | \$ 4,168 | \$ 9,872 | \$ (5,704) | 42% |
| | | | 800 | \$ 1,512.51 | 2 | \$ 3,025 | \$ 5,562 | \$ (2,537) | 54% | \$ 3,025 | \$ 5,562 | \$ (2,537) | 54% |
| 19 | B | Offices, etc. - TI | 2,000 | \$ 2,329.06 | 2 | \$ 4,658 | \$ 7,022 | \$ (2,364) | 66% | \$ 4,658 | \$ 7,022 | \$ (2,364) | 66% |
| | | | 4,000 | \$ 3,407.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 9,044.69 | 2 | \$ 18,089 | \$ 10,939 | \$ 7,150 | 165% | \$ 18,089 | \$ 10,939 | \$ 7,150 | 165% |
| | | | 500 | \$ 1,741.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 3,583.46 | 1 | \$ 3,583 | \$ 6,051 | \$ (2,467) | 59% | \$ 3,583 | \$ 6,051 | \$ (2,467) | 59% |
| 20 | B | Restaurant (<50 occ.) - Complete | 5,000 | \$ 7,933.75 | 1 | \$ 7,934 | \$ 7,619 | \$ 314 | 104% | \$ 7,934 | \$ 7,619 | \$ 314 | 104% |
| | | | 10,000 | \$ 13,998.94 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 29,855.63 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 500 | \$ 737.71 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 1,837.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 21 | B | Restaurant (<50 occ.) - Shell | 5,000 | \$ 3,454.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 6,074.69 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 12,210.63 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 250 | \$ 931.69 | 2 | \$ 1,863 | \$ 4,388 | \$ (2,525) | 42% | \$ 1,863 | \$ 4,388 | \$ (2,525) | 42% |
| | | | 1,000 | \$ 1,741.06 | 3 | \$ 5,223 | \$ 9,260 | \$ (4,037) | 56% | \$ 5,223 | \$ 9,260 | \$ (4,037) | 56% |
| 22 | B | Restaurant (<50 occ.) - TI | 2,500 | \$ 2,721.06 | 2 | \$ 5,442 | \$ 7,786 | \$ (2,344) | 70% | \$ 5,442 | \$ 7,786 | \$ (2,344) | 70% |
| | | | 5,000 | \$ 5,184.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 12,500 | \$ 11,449.69 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 2,206.56 | 1 | \$ 2,207 | \$ 5,508 | \$ (3,301) | 40% | \$ 2,207 | \$ 5,508 | \$ (3,301) | 40% |
| | | | 4,000 | \$ 5,092.66 | 1 | \$ 5,093 | \$ 7,738 | \$ (2,645) | 66% | \$ 5,093 | \$ 7,738 | \$ (2,645) | 66% |
| 23 | E | Educational Building - Complete | 10,000 | \$ 12,619.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 21,887.31 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 49,576.56 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 1,187.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 2,915.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 24 | E | Educational Building - Shell | 10,000 | \$ 6,074.69 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 10,454.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 20,993.44 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | | |
|-------------------------|--------------------|---------------------------------|--------------------------|-------------------|--|---|--|------------------------------------|---|---|--|------------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| | | | 250 | \$ 907.19 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 1,679.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 25 | E | Educational Building - TI | 2,500 | \$ 2,603.46 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 4,939.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 12,500 | \$ 10,934.31 | 1 | \$ 10,934 | \$ 6,319 | \$ 4,615 | 173% | \$ 10,934 | \$ 6,319 | \$ 4,615 | 173% |
| | | | 1,000 | \$ 1,583.21 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 3,284.66 | 4 | \$ 13,139 | \$ 25,845 | \$ (12,706) | 51% | \$ 13,139 | \$ 25,845 | \$ (12,706) | 51% |
| 26 | F-1 | Industrial Building - Complete | 10,000 | \$ 7,938.06 | 4 | \$ 31,752 | \$ 32,538 | \$ (786) | 98% | \$ 31,752 | \$ 32,538 | \$ (786) | 98% |
| | | | 20,000 | \$ 14,432.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 31,132.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 1,119.94 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 2,748.49 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 27 | F-1 | Industrial Building - Shell | 10,000 | \$ 5,727.56 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 9,856.69 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 19,793.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 250 | \$ 907.19 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 1,679.81 | 1 | \$ 1,680 | \$ 2,898 | \$ (1,218) | 58% | \$ 1,680 | \$ 2,898 | \$ (1,218) | 58% |
| 28 | F-1 | Industrial Building - TI | 2,500 | \$ 2,603.46 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 4,691.56 | 2 | \$ 9,383 | \$ 8,913 | \$ 470 | 105% | \$ 9,383 | \$ 8,913 | \$ 470 | 105% |
| | | | 12,500 | \$ 10,315.56 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 500 | \$ 1,406.46 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 2,740.66 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 29 | H | Hazardous H- Complete | 5,000 | \$ 5,968.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 10,790.31 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 22,989.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 500 | \$ 695.56 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 1,732.09 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 30 | H | Hazardous H- Shell | 5,000 | \$ 3,256.69 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 5,727.56 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 11,512.88 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 100 | \$ 711.19 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 400 | \$ 1,103.19 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 31 | H | Hazardous H- T I | 1,000 | \$ 1,679.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 2,329.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 4,939.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 500 | \$ 2,010.56 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 4,445.86 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 32 | I-1 | Medical/24 Hour Care - Complete | 5,000 | \$ 9,762.50 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 16,809.44 | 1 | \$ 16,809 | \$ 9,690 | \$ 7,119 | 173% | \$ 16,809 | \$ 9,690 | \$ 7,119 | 173% |
| | | | 25,000 | \$ 36,881.88 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 500 | \$ 737.71 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 1,837.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 33 | I-1 | Medical/24 Hour Care - Shell | 5,000 | \$ 3,454.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 6,074.69 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 12,210.63 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 100 | \$ 711.19 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 400 | \$ 1,103.19 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 34 | I-1 | Medical/24Hour Care - TI | 1,000 | \$ 1,679.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 2,329.06 | 1 | \$ 2,329 | \$ 4,123 | \$ (1,794) | 56% | \$ 2,329 | \$ 4,123 | \$ (1,794) | 56% |
| | | | 5,000 | \$ 4,939.06 | 1 | \$ 4,939 | \$ 5,321 | \$ (382) | 93% | \$ 4,939 | \$ 5,321 | \$ (382) | 93% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | | |
|-------------------------|--------------------|---|--------------------------|-------------------|--|---|--|------------------------------------|---|---|--|------------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| | | | 250 | \$ 1,194.36 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 2,260.46 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 35 | I-4 | Day Care Facility - Complete | 2,500 | \$ 3,779.46 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 7,268.75 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 12,500 | \$ 15,367.41 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 100 | \$ 711.19 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 400 | \$ 1,103.19 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 36 | I-4 | Day Care Facility - TI | 1,000 | \$ 1,679.81 | 1 | \$ 1,680 | \$ 2,471 | \$ (791) | 68% | \$ 1,680 | \$ 2,471 | \$ (791) | 68% |
| | | | 2,000 | \$ 2,329.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 4,939.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 2,182.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 5,014.26 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 37 | M | Retail Sales - Complete | 10,000 | \$ 12,452.81 | 4 | \$ 49,811 | \$ 35,099 | \$ 14,712 | 142% | \$ 49,811 | \$ 35,099 | \$ 14,712 | 142% |
| | | | 20,000 | \$ 21,631.81 | 2 | \$ 43,264 | \$ 21,387 | \$ 21,877 | 202% | \$ 43,264 | \$ 21,387 | \$ 21,877 | 202% |
| | | | 50,000 | \$ 48,937.81 | 1 | \$ 48,938 | \$ 13,842 | \$ 35,095 | 354% | \$ 48,938 | \$ 13,842 | \$ 35,095 | 354% |
| | | | 1,000 | \$ 1,187.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 2,915.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 38 | M | Retail Sales - Shell | 10,000 | \$ 6,074.69 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 10,454.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 20,993.44 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 100 | \$ 686.69 | 1 | \$ 687 | \$ 1,721 | \$ (1,034) | 40% | \$ 687 | \$ 1,721 | \$ (1,034) | 40% |
| | | | 400 | \$ 1,054.19 | 1 | \$ 1,054 | \$ 2,419 | \$ (1,365) | 44% | \$ 1,054 | \$ 2,419 | \$ (1,365) | 44% |
| 39 | M | Retail Sales - TI | 1,000 | \$ 1,583.21 | 2 | \$ 3,166 | \$ 6,098 | \$ (2,932) | 52% | \$ 3,166 | \$ 6,098 | \$ (2,932) | 52% |
| | | | 2,000 | \$ 2,182.06 | 3 | \$ 6,546 | \$ 11,170 | \$ (4,624) | 59% | \$ 6,546 | \$ 11,170 | \$ (4,624) | 59% |
| | | | 5,000 | \$ 4,596.06 | 2 | \$ 9,192 | \$ 9,666 | \$ (474) | 95% | \$ 9,192 | \$ 9,666 | \$ (474) | 95% |
| | | | 1,500 | \$ 2,662.26 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 6,000 | \$ 8,072.81 | 2 | \$ 16,146 | \$ 22,182 | \$ (6,036) | 73% | \$ 16,146 | \$ 22,182 | \$ (6,036) | 73% |
| 40 | R-1 | Hotel Low/Mid Rise - Complete | 15,000 | \$ 17,080.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 30,000 | \$ 30,733.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 75,000 | \$ 71,692.81 | 1 | \$ 71,693 | \$ 22,589 | \$ 49,104 | 317% | \$ 71,693 | \$ 22,589 | \$ 49,104 | 317% |
| | | | 250 | \$ 907.19 | 2 | \$ 1,814 | \$ 4,833 | \$ (3,018) | 38% | \$ 1,814 | \$ 4,833 | \$ (3,018) | 38% |
| | | | 1,000 | \$ 1,679.81 | 2 | \$ 3,360 | \$ 6,791 | \$ (3,431) | 49% | \$ 3,360 | \$ 6,791 | \$ (3,431) | 49% |
| 41 | R-1 | Hotel Low/Mid Rise - TI | 2,500 | \$ 2,603.46 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 4,939.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 12,500 | \$ 10,934.31 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 750 | \$ 1,961.56 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 3,000 | \$ 4,308.66 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 42 | R-2 | Multi-Family Residential - Complete | 7,500 | \$ 10,214.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 15,000 | \$ 17,847.31 | 5 | \$ 89,237 | \$ 48,678 | \$ 40,559 | 183% | \$ 89,237 | \$ 48,678 | \$ 40,559 | 183% |
| | | | 37,500 | \$ 39,476.56 | 2 | \$ 78,953 | \$ 25,431 | \$ 53,522 | 310% | \$ 78,953 | \$ 25,431 | \$ 53,522 | 310% |
| | | | 200 | \$ 809.19 | 2 | \$ 1,618 | \$ 4,035 | \$ (2,417) | 40% | \$ 1,618 | \$ 4,035 | \$ (2,417) | 40% |
| | | | 800 | \$ 1,441.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 43 | R-2 | Multi-Family Residential - TI / Remodel | 2,000 | \$ 2,231.06 | 1 | \$ 2,231 | \$ 3,574 | \$ (1,343) | 62% | \$ 2,231 | \$ 3,574 | \$ (1,343) | 62% |
| | | | 4,000 | \$ 3,439.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 7,459.06 | 1 | \$ 7,459 | \$ 5,671 | \$ 1,788 | 132% | \$ 7,459 | \$ 5,671 | \$ 1,788 | 132% |
| | | | 200 | \$ 1,078.69 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 800 | \$ 2,035.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 44 | R-2 | Multi-Family Residential - Addition | 2,000 | \$ 3,289.46 | 1 | \$ 3,289 | \$ 4,336 | \$ (1,047) | 76% | \$ 3,289 | \$ 4,336 | \$ (1,047) | 76% |
| | | | 4,000 | \$ 5,555.86 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 11,870.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | | |
|-------------------------|--------------------|---|--------------------------|-------------------|--|---|--|------------------------------------|---|---|--|------------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 47 | R-3 | Single-Family (custom or model) | 1,000 | \$ 2,231.06 | 4 | \$ 8,924 | \$ 10,536 | \$ (1,611) | 85% | \$ 8,924 | \$ 10,536 | \$ (1,611) | 85% |
| 48 | " | " | 2,500 | \$ 4,514.46 | 46 | \$ 207,665 | \$ 151,804 | \$ 55,861 | 137% | \$ 207,665 | \$ 151,804 | \$ 55,861 | 137% |
| 49 | " | " | 5,000 | \$ 8,637.19 | 48 | \$ 414,585 | \$ 203,173 | \$ 211,413 | 204% | \$ 414,585 | \$ 203,173 | \$ 211,413 | 204% |
| | " | " | 7,000 | \$ 11,394.69 | 20 | \$ 227,894 | \$ 115,085 | \$ 112,809 | 198% | \$ 227,894 | \$ 115,085 | \$ 112,809 | 198% |
| | " | " | 10,000 | \$ 14,809.06 | 3 | \$ 44,427 | \$ 22,952 | \$ 21,475 | 194% | \$ 44,427 | \$ 22,952 | \$ 21,475 | 194% |
| | | | 400 | \$ 1,238.28 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 1,858.41 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 52 | R-3 | Single-Family - Production / Repeat | 2,000 | \$ 2,628.41 | 20 | \$ 52,568 | \$ 42,749 | \$ 9,819 | 123% | \$ 52,568 | \$ 42,749 | \$ 9,819 | 123% |
| | | | 2,800 | \$ 3,960.51 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 5,147.41 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 200 | \$ 1,054.19 | 68 | \$ 71,685 | \$ 114,263 | \$ (42,578) | 63% | \$ 71,685 | \$ 114,263 | \$ (42,578) | 63% |
| | | | 500 | \$ 1,618.56 | 76 | \$ 123,011 | \$ 159,162 | \$ (36,152) | 77% | \$ 123,011 | \$ 159,162 | \$ (36,152) | 77% |
| 53 | R-3 | Single-Family Residential - Addition | 1,000 | \$ 2,231.06 | 30 | \$ 66,932 | \$ 80,214 | \$ (13,282) | 83% | \$ 66,932 | \$ 80,214 | \$ (13,282) | 83% |
| | | | 1,400 | \$ 2,623.06 | 10 | \$ 26,231 | \$ 36,537 | \$ (10,306) | 72% | \$ 26,231 | \$ 36,537 | \$ (10,306) | 72% |
| | | | 2,000 | \$ 3,211.06 | 17 | \$ 54,588 | \$ 82,758 | \$ (28,170) | 66% | \$ 54,588 | \$ 82,758 | \$ (28,170) | 66% |
| | | | 200 | \$ 809.19 | 37 | \$ 29,940 | \$ 42,813 | \$ (12,873) | 70% | \$ 29,940 | \$ 42,813 | \$ (12,873) | 70% |
| | | | 500 | \$ 1,176.69 | 24 | \$ 28,241 | \$ 34,469 | \$ (6,228) | 82% | \$ 28,241 | \$ 34,469 | \$ (6,228) | 82% |
| 54 | R-3 | Single-Family Resid. - Remodel with MPE's | 1,000 | \$ 1,618.56 | 40 | \$ 64,742 | \$ 73,080 | \$ (8,337) | 89% | \$ 64,742 | \$ 73,080 | \$ (8,337) | 89% |
| | | | 1,400 | \$ 1,863.56 | 15 | \$ 27,953 | \$ 37,601 | \$ (9,647) | 74% | \$ 27,953 | \$ 37,601 | \$ (9,647) | 74% |
| | | | 2,000 | \$ 2,231.06 | 23 | \$ 51,314 | \$ 76,947 | \$ (25,632) | 67% | \$ 51,314 | \$ 76,947 | \$ (25,632) | 67% |
| | | | 200 | \$ 317.19 | 100 | \$ 31,719 | \$ 93,258 | \$ (61,539) | 34% | \$ 31,719 | \$ 93,258 | \$ (61,539) | 34% |
| | | | 500 | \$ 684.69 | 75 | \$ 51,352 | \$ 87,192 | \$ (35,840) | 59% | \$ 51,352 | \$ 87,192 | \$ (35,840) | 59% |
| 55 | R-3 | Single-Family Resid. - Remodel without MP | 1,000 | \$ 1,126.56 | 12 | \$ 13,519 | \$ 17,815 | \$ (4,296) | 76% | \$ 13,519 | \$ 17,815 | \$ (4,296) | 76% |
| | | | 1,400 | \$ 1,371.56 | 4 | \$ 5,486 | \$ 8,113 | \$ (2,627) | 68% | \$ 5,486 | \$ 8,113 | \$ (2,627) | 68% |
| | | | 2,000 | \$ 1,739.06 | 3 | \$ 5,217 | \$ 8,106 | \$ (2,889) | 64% | \$ 5,217 | \$ 8,106 | \$ (2,889) | 64% |
| | | | 400 | \$ 1,441.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 2,231.06 | 1 | \$ 2,231 | \$ 1,275 | \$ 956 | 175% | \$ 2,231 | \$ 1,275 | \$ 956 | 175% |
| 56 | R-3 | Prefabricated Dwelling - Complete | 2,000 | \$ 3,211.06 | 2 | \$ 6,422 | \$ 3,231 | \$ 3,191 | 199% | \$ 6,422 | \$ 3,231 | \$ 3,191 | 199% |
| | | | 2,800 | \$ 4,906.46 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 6,417.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 300 | \$ 508.00 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 750 | \$ 508.00 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 57 | R-3 | Manufactured Home - Complete | 1,500 | \$ 508.00 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 2,100 | \$ 508.00 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 3,000 | \$ 508.00 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 200 | \$ 1,078.69 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 800 | \$ 2,022.81 | 1 | \$ 2,023 | \$ 4,425 | \$ (2,402) | 46% | \$ 2,023 | \$ 4,425 | \$ (2,402) | 46% |
| 58 | R-4 | Congregate Care - Complete | 2,000 | \$ 3,269.86 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 5,288.66 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 12,976.94 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 200 | \$ 956.19 | 2 | \$ 1,912 | \$ 6,027 | \$ (4,115) | 32% | \$ 1,912 | \$ 6,027 | \$ (4,115) | 32% |
| | | | 800 | \$ 1,753.31 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 59 | S-1 | Repair Garage & Service St - Complete | 2,000 | \$ 2,740.66 | 1 | \$ 2,741 | \$ 5,368 | \$ (2,627) | 51% | \$ 2,741 | \$ 5,368 | \$ (2,627) | 51% |
| | | | 4,000 | \$ 4,230.26 | 1 | \$ 4,230 | \$ 6,487 | \$ (2,256) | 65% | \$ 4,230 | \$ 6,487 | \$ (2,256) | 65% |
| | | | 10,000 | \$ 10,790.31 | 1 | \$ 10,790 | \$ 8,299 | \$ 2,491 | 130% | \$ 10,790 | \$ 8,299 | \$ 2,491 | 130% |
| | | | 200 | \$ 322.16 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 800 | \$ 962.20 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 60 | S-1 | Repair Garage & Service St - Shell | 2,000 | \$ 1,732.09 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 2,748.49 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 5,727.56 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | | |
|-------------------------|--------------------|--|--------------------------|-------------------|--|---|--|------------------------------------|---|---|--|------------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 61 | S-1 | Repair Garage & Service St - TI / Remodel | 100 | \$ 711.19 | 4 | \$ 2,845 | \$ 6,022 | \$ (3,177) | 47% | \$ 2,845 | \$ 6,022 | \$ (3,177) | 47% |
| | | | 400 | \$ 1,103.19 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 1,679.81 | 3 | \$ 5,039 | \$ 8,055 | \$ (3,015) | 63% | \$ 5,039 | \$ 8,055 | \$ (3,015) | 63% |
| | | | 2,000 | \$ 2,329.06 | 2 | \$ 4,658 | \$ 6,471 | \$ (1,813) | 72% | \$ 4,658 | \$ 6,471 | \$ (1,813) | 72% |
| 62 | S-1 | Storage - Complete | 5,000 | \$ 4,939.06 | 2 | \$ 9,878 | \$ 8,246 | \$ 1,632 | 120% | \$ 9,878 | \$ 8,246 | \$ 1,632 | 120% |
| | | | 500 | \$ 1,187.56 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 2,224.09 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 4,292.89 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 63 | S-1 | Storage - Shell | 10,000 | \$ 7,707.56 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 16,462.88 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 500 | \$ 695.56 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 1,732.09 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 64 | S-1 | Storage - TI | 5,000 | \$ 3,256.69 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 5,727.56 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 11,512.88 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 100 | \$ 675.56 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 65 | S-2 | Parking Garage - Complete | 400 | \$ 1,022.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 1,520.86 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 2,085.49 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 3,969.49 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 66 | S | Warehouse - Complete | 1,000 | \$ 1,340.19 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 2,856.81 | 1 | \$ 2,857 | \$ 5,363 | \$ (2,506) | 53% | \$ 2,857 | \$ 5,363 | \$ (2,506) | 53% |
| | | | 10,000 | \$ 6,543.49 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 11,754.19 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 67 | U | Accessory Building - Residential (without MPE) | 50,000 | \$ 24,809.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 1,500 | \$ 1,935.34 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 6,000 | \$ 4,952.89 | 1 | \$ 4,953 | \$ 6,644 | \$ (1,691) | 75% | \$ 4,953 | \$ 6,644 | \$ (1,691) | 75% |
| | | | 15,000 | \$ 10,852.88 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 68 | U | Accessory Building - Residential (with MPE) | 30,000 | \$ 19,109.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 75,000 | \$ 42,924.75 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 120 | \$ 160.46 | 3 | \$ 481 | \$ 2,343 | \$ (1,861) | 21% | \$ 481 | \$ 2,343 | \$ (1,861) | 21% |
| | | | 300 | \$ 299.06 | 3 | \$ 897 | \$ 2,897 | \$ (1,999) | 31% | \$ 897 | \$ 2,897 | \$ (1,999) | 31% |
| 69 | U | Accessory Building - Commercial (without MPE) | 600 | \$ 506.96 | 2 | \$ 1,014 | \$ 2,448 | \$ (1,434) | 41% | \$ 1,014 | \$ 2,448 | \$ (1,434) | 41% |
| | | | 840 | \$ 678.89 | 3 | \$ 2,037 | \$ 5,058 | \$ (3,021) | 40% | \$ 2,037 | \$ 5,058 | \$ (3,021) | 40% |
| | | | 1,200 | \$ 862.21 | 2 | \$ 1,724 | \$ 4,507 | \$ (2,783) | 38% | \$ 1,724 | \$ 4,507 | \$ (2,783) | 38% |
| | | | 120 | \$ 652.46 | 3 | \$ 1,957 | \$ 2,681 | \$ (724) | 73% | \$ 1,957 | \$ 2,681 | \$ (724) | 73% |
| 70 | U | Accessory Building - Commercial (with MPE) | 300 | \$ 791.06 | 3 | \$ 2,373 | \$ 3,329 | \$ (956) | 71% | \$ 2,373 | \$ 3,329 | \$ (956) | 71% |
| | | | 600 | \$ 998.96 | 20 | \$ 19,979 | \$ 28,239 | \$ (8,259) | 71% | \$ 19,979 | \$ 28,239 | \$ (8,259) | 71% |
| | | | 840 | \$ 1,170.89 | 20 | \$ 23,418 | \$ 38,734 | \$ (15,317) | 60% | \$ 23,418 | \$ 38,734 | \$ (15,317) | 60% |
| | | | 1,200 | \$ 1,354.21 | 10 | \$ 13,542 | \$ 25,845 | \$ (12,303) | 52% | \$ 13,542 | \$ 25,845 | \$ (12,303) | 52% |
| 71 | U | Accessory Building - Commercial (without MPE) | 120 | \$ 206.66 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 480 | \$ 599.36 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 1,200 | \$ 1,143.04 | 4 | \$ 4,572 | \$ 12,004 | \$ (7,432) | 38% | \$ 4,572 | \$ 12,004 | \$ (7,432) | 38% |
| | | | 2,400 | \$ 1,759.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 72 | U | Accessory Building - Commercial (with MPE) | 6,000 | \$ 3,321.37 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 120 | \$ 698.66 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 480 | \$ 1,091.36 | 2 | \$ 2,183 | \$ 3,510 | \$ (1,327) | 62% | \$ 2,183 | \$ 3,510 | \$ (1,327) | 62% |
| | | | 1,200 | \$ 1,635.04 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 73 | U | Accessory Building - Commercial (with MPE) | 2,400 | \$ 2,251.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 6,000 | \$ 4,806.37 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|--------------------|--|--------------------------|-------------------|--|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| | | | 160 | \$ 160.46 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 400 | \$ 252.86 | 4 | \$ 1,011 | \$ 2,867 | \$ (1,856) | 35% | \$ 1,011 | \$ 2,867 | \$ (1,856) | 35% |
| 71 | U-1 | Residential Carport | 800 | \$ 437.66 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 1,120 | \$ 599.36 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 1,600 | \$ 762.22 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 80 | \$ 94.13 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 320 | \$ 229.76 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 72 | U-1 | Commercial Carport | 800 | \$ 437.66 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 1,600 | \$ 762.22 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 1,408.69 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 160 | \$ 347.56 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 400 | \$ 532.36 | 19 | \$ 10,115 | \$ 20,866 | \$ (10,752) | 48% | \$ 10,115 | \$ 20,866 | \$ (10,752) | 48% |
| 73 | U-1 | Residential Garage | 800 | \$ 809.56 | 31 | \$ 25,096 | \$ 43,313 | \$ (18,217) | 58% | \$ 25,096 | \$ 43,313 | \$ (18,217) | 58% |
| | | | 1,120 | \$ 976.21 | 10 | \$ 9,762 | \$ 19,168 | \$ (9,406) | 51% | \$ 9,762 | \$ 19,168 | \$ (9,406) | 51% |
| | | | 1,600 | \$ 1,226.19 | 8 | \$ 9,810 | \$ 20,465 | \$ (10,655) | 48% | \$ 9,810 | \$ 20,465 | \$ (10,655) | 48% |
| | | | 120 | \$ 508.00 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 480 | \$ 508.00 | 2 | \$ 1,016 | \$ 1,686 | \$ (670) | 60% | \$ 1,016 | \$ 1,686 | \$ (670) | 60% |
| 74 | - | Commercial Coach - Complete | 1,200 | \$ 508.00 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 2,400 | \$ 508.00 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 6,000 | \$ 508.00 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 200 | \$ 508.00 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 800 | \$ 508.00 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 75 | - | Modular Building - Complete | 2,000 | \$ 508.00 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 508.00 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 508.00 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 500 | \$ 1,741.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 3,603.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 76 | A-4 | Assembly: Spectator Seating (indoor) - Com | 5,000 | \$ 7,750.91 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 13,567.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 28,777.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 100 | \$ 711.19 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 400 | \$ 1,103.19 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 77 | A-4 | Assembly: Spectator Seating (indoor) - TI | 1,000 | \$ 1,679.81 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 2,329.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 4,803.06 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 1,505.69 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 3,261.29 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 78 | A-5 | Assembly: Spectator Seating (outdoor) - Co | 10,000 | \$ 7,109.44 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 12,438.94 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 26,249.44 | 1 | \$ 26,249 | \$ 10,833 | \$ 15,416 | 242% | \$ 26,249 | \$ 10,833 | \$ 15,416 | 242% |
| | | | 500 | \$ 950.46 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 1,921.49 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 79 | A-5 | Assembly: Spectator Seating (outdoor) - TI | 5,000 | \$ 3,474.49 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 6,140.89 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 12,933.94 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | | | \$ 2,663,392 | \$ 2,423,570 | \$ 239,822 | 110% | \$ 2,663,392 | \$ 2,423,570 | \$ 239,822 | 110% |
| | | | | | | Revenue Totals | | | | Revenue Totals | | | |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | Recommended Fees - Plan Check | | | | Recommended Fees - Inspection | | | | |
|-------------------------|--------------------|---|--------------------------|-------------------|--|--------------|-----------------|---------------------------|-------------------------------|--------------|-----------------|---------------------------|----------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change |
| 1 | A-1 | Assembly Group: Theaters - Complete | 1,000 | \$ 2,427.06 | 1 | \$ 829.31 | \$ 3,694.91 | \$ 2,865.60 | 346% | \$ 1,597.75 | \$ 2,637.63 | \$ 1,039.88 | 65% |
| | | | 4,000 | \$ 5,955.06 | - | \$ 2,341.31 | \$ 5,239.42 | \$ 2,898.11 | 124% | \$ 3,613.75 | \$ 3,662.88 | \$ 49.13 | 1% |
| | | | 10,000 | \$ 14,062.81 | - | \$ 5,924.06 | \$ 6,664.76 | \$ 740.70 | 13% | \$ 8,138.75 | \$ 4,553.32 | \$ (3,585.43) | -44% |
| | | | 20,000 | \$ 24,697.81 | - | \$ 10,379.06 | \$ 7,849.01 | \$ (2,530.05) | -24% | \$ 14,318.75 | \$ 5,855.90 | \$ (8,462.85) | -59% |
| | | | 50,000 | \$ 56,602.81 | - | \$ 23,744.06 | \$ 9,670.43 | \$ (14,073.63) | -59% | \$ 32,858.75 | \$ 8,131.89 | \$ (24,726.86) | -75% |
| 2 | A-1 | Assembly Group: Theaters - Shell | 1,000 | \$ 1,187.81 | - | \$ 509.06 | \$ 2,433.04 | \$ 1,923.98 | 378% | \$ 678.75 | \$ 2,003.96 | \$ 1,325.21 | 195% |
| | | | 4,000 | \$ 2,915.06 | - | \$ 1,249.31 | \$ 3,450.08 | \$ 2,200.77 | 176% | \$ 1,665.75 | \$ 2,782.90 | \$ 1,117.15 | 67% |
| | | | 10,000 | \$ 6,074.69 | - | \$ 2,603.44 | \$ 4,388.64 | \$ 1,785.20 | 69% | \$ 3,471.25 | \$ 3,459.42 | \$ (11.83) | 0% |
| | | | 20,000 | \$ 10,454.06 | - | \$ 4,480.31 | \$ 5,168.45 | \$ 688.14 | 15% | \$ 5,973.75 | \$ 4,449.07 | \$ (1,524.68) | -26% |
| | | | 50,000 | \$ 20,993.44 | - | \$ 8,997.19 | \$ 6,367.82 | \$ (2,629.37) | -29% | \$ 11,996.25 | \$ 6,178.27 | \$ (5,817.98) | -48% |
| 3 | A-1 | Assembly Group: Theaters - TI | 250 | \$ 931.69 | 1 | \$ 188.44 | \$ 1,416.15 | \$ 1,227.71 | 652% | \$ 743.25 | \$ 1,032.31 | \$ 289.06 | 39% |
| | | | 1,000 | \$ 1,741.06 | - | \$ 535.31 | \$ 2,008.11 | \$ 1,472.80 | 275% | \$ 1,205.75 | \$ 1,433.57 | \$ 227.82 | 19% |
| | | | 2,500 | \$ 2,721.06 | - | \$ 955.31 | \$ 2,554.40 | \$ 1,599.09 | 167% | \$ 1,765.75 | \$ 1,782.07 | \$ 16.32 | 1% |
| | | | 5,000 | \$ 5,184.06 | - | \$ 2,170.31 | \$ 3,008.29 | \$ 837.98 | 39% | \$ 3,013.75 | \$ 2,291.87 | \$ (721.88) | -24% |
| | | | 12,500 | \$ 11,449.69 | 1 | \$ 4,778.44 | \$ 3,706.38 | \$ (1,072.06) | -22% | \$ 6,671.25 | \$ 3,182.64 | \$ (3,488.61) | -52% |
| 4 | A-2 | Assembly Group: Churches, restaurants - C | 2,000 | \$ 3,583.46 | 2 | \$ 1,324.91 | \$ 4,863.92 | \$ 3,539.01 | 267% | \$ 2,258.55 | \$ 3,353.82 | \$ 1,095.27 | 48% |
| | | | 8,000 | \$ 11,792.31 | - | \$ 4,971.56 | \$ 6,897.08 | \$ 1,925.52 | 39% | \$ 6,820.75 | \$ 4,657.44 | \$ (2,163.31) | -32% |
| | | | 20,000 | \$ 24,570.06 | - | \$ 10,324.31 | \$ 8,773.38 | \$ (1,550.93) | -15% | \$ 14,245.75 | \$ 5,789.67 | \$ (8,456.08) | -59% |
| | | | 40,000 | \$ 45,712.31 | 1 | \$ 19,179.56 | \$ 10,332.30 | \$ (8,847.26) | -46% | \$ 26,532.75 | \$ 7,445.93 | \$ (19,086.82) | -72% |
| | | | 100,000 | \$ 109,139.06 | - | \$ 45,745.31 | \$ 12,729.98 | \$ (33,015.33) | -72% | \$ 63,393.75 | \$ 10,339.90 | \$ (53,053.85) | -84% |
| 5 | A-2 | Assembly Group: Churches, restaurants - S | 2,000 | \$ 1,837.06 | 1 | \$ 787.31 | \$ 3,485.00 | \$ 2,697.69 | 343% | \$ 1,049.75 | \$ 2,301.55 | \$ 1,251.80 | 119% |
| | | | 8,000 | \$ 5,071.06 | - | \$ 2,173.31 | \$ 4,941.76 | \$ 2,768.45 | 127% | \$ 2,897.75 | \$ 3,196.16 | \$ 298.41 | 10% |
| | | | 20,000 | \$ 10,454.06 | - | \$ 4,480.31 | \$ 6,286.13 | \$ 1,805.82 | 40% | \$ 5,973.75 | \$ 3,973.15 | \$ (2,000.60) | -33% |
| | | | 40,000 | \$ 17,480.31 | - | \$ 7,491.56 | \$ 7,403.10 | \$ (88.46) | -1% | \$ 9,988.75 | \$ 5,109.75 | \$ (4,879.00) | -49% |
| | | | 100,000 | \$ 38,559.06 | - | \$ 16,525.31 | \$ 9,121.03 | \$ (7,404.28) | -45% | \$ 22,033.75 | \$ 7,095.74 | \$ (14,938.01) | -68% |
| 6 | A-2 | Assembly Group: Churches, restaurants - T | 250 | \$ 931.69 | 2 | \$ 188.44 | \$ 1,574.57 | \$ 1,386.13 | 736% | \$ 743.25 | \$ 1,137.28 | \$ 394.03 | 53% |
| | | | 1,000 | \$ 1,741.06 | 1 | \$ 535.31 | \$ 2,232.76 | \$ 1,697.45 | 317% | \$ 1,205.75 | \$ 1,579.34 | \$ 373.59 | 31% |
| | | | 2,500 | \$ 2,721.06 | 1 | \$ 955.31 | \$ 2,840.16 | \$ 1,884.85 | 197% | \$ 1,765.75 | \$ 1,963.27 | \$ 197.52 | 11% |
| | | | 5,000 | \$ 5,184.06 | - | \$ 2,170.31 | \$ 3,344.83 | \$ 1,174.52 | 54% | \$ 3,013.75 | \$ 2,524.91 | \$ (488.84) | -16% |
| | | | 12,500 | \$ 11,449.69 | 1 | \$ 4,778.44 | \$ 4,121.01 | \$ (657.43) | -14% | \$ 6,671.25 | \$ 3,506.25 | \$ (3,165.00) | -47% |
| 7 | A-3 | Church and Religious Bldg - Complete | 1,000 | \$ 2,108.56 | - | \$ 692.81 | \$ 3,337.94 | \$ 2,645.13 | 382% | \$ 1,415.75 | \$ 2,095.67 | \$ 679.92 | 48% |
| | | | 4,000 | \$ 4,779.06 | - | \$ 1,837.31 | \$ 4,733.23 | \$ 2,895.92 | 158% | \$ 2,941.75 | \$ 2,910.26 | \$ (31.49) | -1% |
| | | | 10,000 | \$ 11,954.06 | - | \$ 5,020.31 | \$ 6,020.86 | \$ 1,000.55 | 20% | \$ 6,933.75 | \$ 3,617.75 | \$ (3,316.00) | -48% |
| | | | 20,000 | \$ 20,865.31 | - | \$ 8,736.56 | \$ 7,090.70 | \$ (1,645.86) | -19% | \$ 12,128.75 | \$ 4,652.68 | \$ (7,476.07) | -62% |
| | | | 50,000 | \$ 47,021.56 | 1 | \$ 19,637.81 | \$ 8,736.14 | \$ (10,901.67) | -56% | \$ 27,383.75 | \$ 6,461.02 | \$ (20,922.73) | -76% |
| 8 | A-3 | Church and Religious Bldg - Shell | 1,000 | \$ 1,187.81 | - | \$ 509.06 | \$ 2,355.31 | \$ 1,846.25 | 363% | \$ 678.75 | \$ 1,558.59 | \$ 879.84 | 130% |
| | | | 4,000 | \$ 2,915.06 | - | \$ 1,249.31 | \$ 3,339.85 | \$ 2,090.54 | 167% | \$ 1,665.75 | \$ 2,164.42 | \$ 498.67 | 30% |
| | | | 10,000 | \$ 6,074.69 | - | \$ 2,603.44 | \$ 4,248.43 | \$ 1,644.99 | 63% | \$ 3,471.25 | \$ 2,690.58 | \$ (780.67) | -22% |
| | | | 20,000 | \$ 10,454.06 | - | \$ 4,480.31 | \$ 5,003.33 | \$ 523.02 | 12% | \$ 5,973.75 | \$ 3,460.29 | \$ (2,513.46) | -42% |
| | | | 50,000 | \$ 20,993.44 | - | \$ 8,997.19 | \$ 6,164.38 | \$ (2,832.81) | -31% | \$ 11,996.25 | \$ 4,805.18 | \$ (7,191.07) | -60% |
| 9 | A-3 | Church and Religious Bldg - TI | 250 | \$ 931.69 | 1 | \$ 188.44 | \$ 1,144.41 | \$ 955.97 | 507% | \$ 743.25 | \$ 820.57 | \$ 77.32 | 10% |
| | | | 1,000 | \$ 1,741.06 | 1 | \$ 535.31 | \$ 1,622.78 | \$ 1,087.47 | 203% | \$ 1,205.75 | \$ 1,139.52 | \$ (66.23) | -5% |
| | | | 2,500 | \$ 2,721.06 | - | \$ 955.31 | \$ 2,064.24 | \$ 1,108.93 | 116% | \$ 1,765.75 | \$ 1,416.54 | \$ (349.21) | -20% |
| | | | 5,000 | \$ 5,184.06 | - | \$ 2,170.31 | \$ 2,431.03 | \$ 260.72 | 12% | \$ 3,013.75 | \$ 1,821.78 | \$ (1,191.97) | -40% |
| | | | 12,500 | \$ 11,449.69 | - | \$ 4,778.44 | \$ 2,995.17 | \$ (1,783.27) | -37% | \$ 6,671.25 | \$ 2,529.84 | \$ (4,141.41) | -62% |
| 10 | B | Medical Offices - Complete | 1,000 | \$ 2,427.06 | - | \$ 829.31 | \$ 3,166.33 | \$ 2,337.02 | 282% | \$ 1,597.75 | \$ 1,944.90 | \$ 347.15 | 22% |
| | | | 4,000 | \$ 5,955.06 | - | \$ 2,341.31 | \$ 4,489.88 | \$ 2,148.57 | 92% | \$ 3,613.75 | \$ 2,700.88 | \$ (912.87) | -25% |
| | | | 10,000 | \$ 14,062.81 | - | \$ 5,924.06 | \$ 5,711.32 | \$ (212.74) | -4% | \$ 8,138.75 | \$ 3,357.46 | \$ (4,781.29) | -59% |
| | | | 20,000 | \$ 24,697.81 | - | \$ 10,379.06 | \$ 6,726.15 | \$ (3,652.91) | -35% | \$ 14,318.75 | \$ 4,317.94 | \$ (10,000.81) | -70% |
| | | | 50,000 | \$ 56,602.81 | - | \$ 23,744.06 | \$ 8,287.00 | \$ (15,457.06) | -65% | \$ 32,858.75 | \$ 5,996.18 | \$ (26,862.57) | -82% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | Recommended Fees - Plan Check | | | | Recommended Fees - Inspection | | | | |
|-------------------------|--------------------|----------------------------------|--------------------------|-------------------|--|--------------|-----------------|---------------------------|-------------------------------|--------------|-----------------|---------------------------|----------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change |
| 11 | B | Medical Offices - Shell | 1,000 | \$ 1,187.81 | - | \$ 509.06 | \$ 2,470.83 | \$ 1,961.77 | 385% | \$ 678.75 | \$ 1,402.22 | \$ 723.47 | 107% |
| | | | 4,000 | \$ 2,915.06 | - | \$ 1,249.31 | \$ 3,503.66 | \$ 2,254.35 | 180% | \$ 1,665.75 | \$ 1,947.27 | \$ 281.52 | 17% |
| | | | 10,000 | \$ 6,074.69 | - | \$ 2,603.44 | \$ 4,456.79 | \$ 1,853.35 | 71% | \$ 3,471.25 | \$ 2,420.65 | \$ (1,050.60) | -30% |
| | | | 20,000 | \$ 10,454.06 | - | \$ 4,480.31 | \$ 5,248.71 | \$ 768.40 | 17% | \$ 5,973.75 | \$ 3,113.13 | \$ (2,860.62) | -48% |
| | | | 50,000 | \$ 20,993.44 | - | \$ 8,997.19 | \$ 6,466.71 | \$ (2,530.48) | -28% | \$ 11,996.25 | \$ 4,323.09 | \$ (7,673.16) | -64% |
| 12 | B | Medical Offices - TI | 250 | \$ 907.19 | 1 | \$ 177.94 | \$ 1,526.13 | \$ 1,348.19 | 758% | \$ 729.25 | \$ 684.18 | \$ (45.07) | -6% |
| | | | 1,000 | \$ 1,679.81 | 1 | \$ 509.06 | \$ 2,164.07 | \$ 1,655.01 | 325% | \$ 1,170.75 | \$ 950.13 | \$ (220.62) | -19% |
| | | | 2,500 | \$ 2,603.46 | - | \$ 904.91 | \$ 2,752.79 | \$ 1,847.88 | 204% | \$ 1,698.55 | \$ 1,181.10 | \$ (517.45) | -30% |
| | | | 5,000 | \$ 4,939.06 | - | \$ 2,065.31 | \$ 3,241.93 | \$ 1,176.62 | 57% | \$ 2,873.75 | \$ 1,518.98 | \$ (1,354.77) | -47% |
| | | | 12,500 | \$ 10,934.31 | - | \$ 4,557.56 | \$ 3,994.24 | \$ (563.32) | -12% | \$ 6,376.75 | \$ 2,109.36 | \$ (4,267.39) | -67% |
| 13 | B | Offices, etc. - Complete | 500 | \$ 1,741.06 | 1 | \$ 535.31 | \$ 2,428.16 | \$ 1,892.85 | 354% | \$ 1,205.75 | \$ 1,648.10 | \$ 442.35 | 37% |
| | | | 2,000 | \$ 3,603.06 | 2 | \$ 1,333.31 | \$ 3,443.16 | \$ 2,109.85 | 158% | \$ 2,269.75 | \$ 2,288.72 | \$ 18.97 | 1% |
| | | | 5,000 | \$ 7,975.31 | - | \$ 3,366.56 | \$ 4,379.84 | \$ 1,013.28 | 30% | \$ 4,608.75 | \$ 2,845.11 | \$ (1,763.64) | -38% |
| | | | 10,000 | \$ 14,062.81 | - | \$ 5,924.06 | \$ 5,158.09 | \$ (765.97) | -13% | \$ 8,138.75 | \$ 3,659.02 | \$ (4,479.73) | -55% |
| | | | 25,000 | \$ 30,015.31 | 2 | \$ 12,606.56 | \$ 6,355.05 | \$ (6,251.51) | -50% | \$ 17,408.75 | \$ 5,081.15 | \$ (12,327.60) | -71% |
| 18 | B | Offices, etc. - Shell | 500 | \$ 737.71 | - | \$ 316.16 | \$ 2,138.31 | \$ 1,822.15 | 576% | \$ 421.55 | \$ 1,196.33 | \$ 774.78 | 184% |
| | | | 2,000 | \$ 1,837.06 | - | \$ 787.31 | \$ 3,032.15 | \$ 2,244.84 | 285% | \$ 1,049.75 | \$ 1,661.35 | \$ 611.60 | 58% |
| | | | 5,000 | \$ 3,454.06 | - | \$ 1,480.31 | \$ 3,857.01 | \$ 2,376.70 | 161% | \$ 1,973.75 | \$ 2,065.22 | \$ 91.47 | 5% |
| | | | 10,000 | \$ 6,074.69 | - | \$ 2,603.44 | \$ 4,542.36 | \$ 1,938.92 | 74% | \$ 3,471.25 | \$ 2,656.02 | \$ (815.23) | -23% |
| | | | 25,000 | \$ 12,210.63 | 3 | \$ 5,233.13 | \$ 5,596.44 | \$ 363.31 | 7% | \$ 6,977.50 | \$ 3,688.32 | \$ (3,289.18) | -47% |
| 19 | B | Offices, etc. - TI | 200 | \$ 833.69 | 5 | \$ 146.44 | \$ 1,325.92 | \$ 1,179.48 | 805% | \$ 687.25 | \$ 648.55 | \$ (38.70) | -6% |
| | | | 800 | \$ 1,512.51 | 2 | \$ 437.36 | \$ 1,880.16 | \$ 1,442.80 | 330% | \$ 1,075.15 | \$ 900.64 | \$ (174.51) | -16% |
| | | | 2,000 | \$ 2,329.06 | 2 | \$ 787.31 | \$ 2,391.64 | \$ 1,604.33 | 204% | \$ 1,541.75 | \$ 1,119.59 | \$ (422.16) | -27% |
| | | | 4,000 | \$ 3,407.06 | - | \$ 1,249.31 | \$ 2,816.61 | \$ 1,567.30 | 125% | \$ 2,157.75 | \$ 1,439.87 | \$ (717.88) | -33% |
| | | | 10,000 | \$ 9,044.69 | 2 | \$ 3,773.44 | \$ 3,470.22 | \$ (303.22) | -8% | \$ 5,271.25 | \$ 1,999.50 | \$ (3,271.75) | -62% |
| 20 | B | Restaurant (<50 occ.) - Complete | 500 | \$ 1,741.06 | - | \$ 535.31 | \$ 2,382.57 | \$ 1,847.26 | 345% | \$ 1,205.75 | \$ 1,924.26 | \$ 718.51 | 60% |
| | | | 2,000 | \$ 3,583.46 | 1 | \$ 1,324.91 | \$ 3,378.50 | \$ 2,053.59 | 155% | \$ 2,258.55 | \$ 2,672.22 | \$ 413.67 | 18% |
| | | | 5,000 | \$ 7,933.75 | 1 | \$ 3,348.75 | \$ 4,297.59 | \$ 948.84 | 28% | \$ 4,585.00 | \$ 3,321.84 | \$ (1,263.16) | -28% |
| | | | 10,000 | \$ 13,998.94 | - | \$ 5,896.69 | \$ 5,061.23 | \$ (835.46) | -14% | \$ 8,102.25 | \$ 4,272.12 | \$ (3,830.13) | -47% |
| | | | 25,000 | \$ 29,855.63 | - | \$ 12,538.13 | \$ 6,235.71 | \$ (6,302.42) | -50% | \$ 17,317.50 | \$ 5,932.55 | \$ (11,384.95) | -66% |
| 21 | B | Restaurant (<50 occ.) - Shell | 500 | \$ 737.71 | - | \$ 316.16 | \$ 1,826.64 | \$ 1,510.48 | 478% | \$ 421.55 | \$ 1,371.76 | \$ 950.21 | 225% |
| | | | 2,000 | \$ 1,837.06 | - | \$ 787.31 | \$ 2,590.19 | \$ 1,802.88 | 229% | \$ 1,049.75 | \$ 1,904.96 | \$ 855.21 | 81% |
| | | | 5,000 | \$ 3,454.06 | - | \$ 1,480.31 | \$ 3,294.83 | \$ 1,814.52 | 123% | \$ 1,973.75 | \$ 2,368.05 | \$ 394.30 | 20% |
| | | | 10,000 | \$ 6,074.69 | - | \$ 2,603.44 | \$ 3,880.28 | \$ 1,276.84 | 49% | \$ 3,471.25 | \$ 3,045.49 | \$ (425.76) | -12% |
| | | | 25,000 | \$ 12,210.63 | - | \$ 5,233.13 | \$ 4,780.72 | \$ (452.41) | -9% | \$ 6,977.50 | \$ 4,229.16 | \$ (2,748.34) | -39% |
| 22 | B | Restaurant (<50 occ.) - TI | 250 | \$ 931.69 | 2 | \$ 188.44 | \$ 1,359.51 | \$ 1,171.07 | 621% | \$ 743.25 | \$ 834.61 | \$ 91.36 | 12% |
| | | | 1,000 | \$ 1,741.06 | 3 | \$ 535.31 | \$ 1,927.80 | \$ 1,392.49 | 260% | \$ 1,205.75 | \$ 1,159.02 | \$ (46.73) | -4% |
| | | | 2,500 | \$ 2,721.06 | - | \$ 955.31 | \$ 2,452.25 | \$ 1,496.94 | 157% | \$ 1,765.75 | \$ 1,440.78 | \$ (324.97) | -18% |
| | | | 5,000 | \$ 5,184.06 | - | \$ 2,170.31 | \$ 2,887.98 | \$ 717.67 | 33% | \$ 3,013.75 | \$ 1,852.95 | \$ (1,160.80) | -39% |
| | | | 12,500 | \$ 11,449.69 | - | \$ 4,778.44 | \$ 3,558.16 | \$ (1,220.28) | -26% | \$ 6,671.25 | \$ 2,573.12 | \$ (4,098.13) | -61% |
| 23 | E | Educational Building - Complete | 1,000 | \$ 2,206.56 | 1 | \$ 734.81 | \$ 3,047.32 | \$ 2,312.51 | 315% | \$ 1,471.75 | \$ 2,460.44 | \$ 988.69 | 67% |
| | | | 4,000 | \$ 5,092.66 | 1 | \$ 1,971.71 | \$ 4,321.13 | \$ 2,349.42 | 119% | \$ 3,120.95 | \$ 3,416.81 | \$ 295.86 | 9% |
| | | | 10,000 | \$ 12,619.06 | - | \$ 5,305.31 | \$ 5,496.66 | \$ 191.35 | 4% | \$ 7,313.75 | \$ 4,247.44 | \$ (3,066.31) | -42% |
| | | | 20,000 | \$ 21,887.31 | - | \$ 9,174.56 | \$ 6,473.35 | \$ (2,701.21) | -29% | \$ 12,712.75 | \$ 5,462.51 | \$ (7,250.24) | -57% |
| | | | 50,000 | \$ 49,576.56 | - | \$ 20,732.81 | \$ 7,975.53 | \$ (12,757.28) | -62% | \$ 28,843.75 | \$ 7,585.60 | \$ (21,258.15) | -74% |
| 24 | E | Educational Building - Shell | 1,000 | \$ 1,187.81 | - | \$ 509.06 | \$ 2,232.80 | \$ 1,723.74 | 339% | \$ 678.75 | \$ 1,613.28 | \$ 934.53 | 138% |
| | | | 4,000 | \$ 2,915.06 | - | \$ 1,249.31 | \$ 3,166.14 | \$ 1,916.83 | 153% | \$ 1,665.75 | \$ 2,240.36 | \$ 574.61 | 34% |
| | | | 10,000 | \$ 6,074.69 | - | \$ 2,603.44 | \$ 4,027.46 | \$ 1,424.02 | 55% | \$ 3,471.25 | \$ 2,785.00 | \$ (686.25) | -20% |
| | | | 20,000 | \$ 10,454.06 | - | \$ 4,480.31 | \$ 4,743.09 | \$ 262.78 | 6% | \$ 5,973.75 | \$ 3,581.70 | \$ (2,392.05) | -40% |
| | | | 50,000 | \$ 20,993.44 | - | \$ 8,997.19 | \$ 5,843.76 | \$ (3,153.43) | -35% | \$ 11,996.25 | \$ 4,973.79 | \$ (7,022.46) | -59% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | Recommended Fees - Plan Check | | | | Recommended Fees - Inspection | | | | |
|-------------------------|--------------------|---------------------------------|--------------------------|-------------------|--|--------------|-----------------|---------------------------|-------------------------------|--------------|-----------------|---------------------------|----------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change |
| | | | 250 | \$ 907.19 | - | \$ 177.94 | \$ 1,395.94 | \$ 1,218.00 | 684% | \$ 729.25 | \$ 864.69 | \$ 135.44 | 19% |
| | | | 1,000 | \$ 1,679.81 | - | \$ 509.06 | \$ 1,979.46 | \$ 1,470.40 | 289% | \$ 1,170.75 | \$ 1,200.80 | \$ 30.05 | 3% |
| 25 | E | Educational Building - TI | 2,500 | \$ 2,603.46 | - | \$ 904.91 | \$ 2,517.95 | \$ 1,613.04 | 178% | \$ 1,698.55 | \$ 1,492.71 | \$ (205.84) | -12% |
| | | | 5,000 | \$ 4,939.06 | - | \$ 2,065.31 | \$ 2,965.36 | \$ 900.05 | 44% | \$ 2,873.75 | \$ 1,919.74 | \$ (954.01) | -33% |
| | | | 12,500 | \$ 10,934.31 | 1 | \$ 4,557.56 | \$ 3,653.49 | \$ (904.07) | -20% | \$ 6,376.75 | \$ 2,665.88 | \$ (3,710.87) | -58% |
| | | | 1,000 | \$ 1,583.21 | - | \$ 467.66 | \$ 2,501.73 | \$ 2,034.07 | 435% | \$ 1,115.55 | \$ 2,098.15 | \$ 982.60 | 88% |
| | | | 4,000 | \$ 3,284.66 | 4 | \$ 1,131.71 | \$ 3,547.48 | \$ 2,415.77 | 213% | \$ 2,152.95 | \$ 2,913.70 | \$ 760.75 | 35% |
| 26 | F-1 | Industrial Building - Complete | 10,000 | \$ 7,938.06 | 4 | \$ 3,316.31 | \$ 4,512.55 | \$ 1,196.24 | 36% | \$ 4,621.75 | \$ 3,622.02 | \$ (999.73) | -22% |
| | | | 20,000 | \$ 14,432.81 | - | \$ 6,014.06 | \$ 5,314.37 | \$ (699.69) | -12% | \$ 8,418.75 | \$ 4,658.18 | \$ (3,760.57) | -45% |
| | | | 50,000 | \$ 31,132.81 | - | \$ 12,914.06 | \$ 6,547.61 | \$ (6,366.45) | -49% | \$ 18,218.75 | \$ 6,468.66 | \$ (11,750.09) | -64% |
| | | | 1,000 | \$ 1,119.94 | - | \$ 441.19 | \$ 1,979.99 | \$ 1,538.80 | 349% | \$ 678.75 | \$ 1,473.67 | \$ 794.92 | 117% |
| | | | 4,000 | \$ 2,748.49 | - | \$ 1,082.74 | \$ 2,807.64 | \$ 1,724.90 | 159% | \$ 1,665.75 | \$ 2,046.48 | \$ 380.73 | 23% |
| 27 | F-1 | Industrial Building - Shell | 10,000 | \$ 5,727.56 | - | \$ 2,256.31 | \$ 3,571.44 | \$ 1,315.13 | 58% | \$ 3,471.25 | \$ 2,543.98 | \$ (927.27) | -27% |
| | | | 20,000 | \$ 9,856.69 | - | \$ 3,882.94 | \$ 4,206.04 | \$ 323.10 | 8% | \$ 5,973.75 | \$ 3,271.74 | \$ (2,702.01) | -45% |
| | | | 50,000 | \$ 19,793.81 | - | \$ 7,797.56 | \$ 5,182.08 | \$ (2,615.48) | -34% | \$ 11,996.25 | \$ 4,543.36 | \$ (7,452.89) | -62% |
| | | | 250 | \$ 907.19 | - | \$ 177.94 | \$ 1,239.09 | \$ 1,061.15 | 596% | \$ 729.25 | \$ 821.69 | \$ 92.44 | 13% |
| | | | 1,000 | \$ 1,679.81 | 1 | \$ 509.06 | \$ 1,757.04 | \$ 1,247.98 | 245% | \$ 1,170.75 | \$ 1,141.08 | \$ (29.67) | -3% |
| 28 | F-1 | Industrial Building - TI | 2,500 | \$ 2,603.46 | - | \$ 904.91 | \$ 2,235.03 | \$ 1,330.12 | 147% | \$ 1,698.55 | \$ 1,418.48 | \$ (280.07) | -16% |
| | | | 5,000 | \$ 4,691.56 | 2 | \$ 1,967.81 | \$ 2,632.17 | \$ 664.36 | 34% | \$ 2,723.75 | \$ 1,824.26 | \$ (899.49) | -33% |
| | | | 12,500 | \$ 10,315.56 | - | \$ 4,313.81 | \$ 3,242.98 | \$ (1,070.83) | -25% | \$ 6,001.75 | \$ 2,533.29 | \$ (3,468.46) | -58% |
| | | | 500 | \$ 1,406.46 | - | \$ 391.91 | \$ 2,503.07 | \$ 2,111.16 | 539% | \$ 1,014.55 | \$ 1,716.79 | \$ 702.24 | 69% |
| | | | 2,000 | \$ 2,740.66 | - | \$ 963.71 | \$ 3,549.38 | \$ 2,585.67 | 268% | \$ 1,776.95 | \$ 2,384.10 | \$ 607.15 | 34% |
| 29 | H | Hazardous H- Complete | 5,000 | \$ 5,968.06 | - | \$ 2,506.31 | \$ 4,514.96 | \$ 2,008.65 | 80% | \$ 3,461.75 | \$ 2,963.68 | \$ (498.07) | -14% |
| | | | 10,000 | \$ 10,790.31 | - | \$ 4,521.56 | \$ 5,317.22 | \$ 795.66 | 18% | \$ 6,268.75 | \$ 3,811.51 | \$ (2,457.24) | -39% |
| | | | 25,000 | \$ 22,989.06 | - | \$ 9,595.31 | \$ 6,551.11 | \$ (3,044.20) | -32% | \$ 13,393.75 | \$ 5,292.91 | \$ (8,100.84) | -60% |
| | | | 500 | \$ 695.56 | - | \$ 274.01 | \$ 2,001.03 | \$ 1,727.02 | 630% | \$ 421.55 | \$ 1,256.38 | \$ 834.83 | 198% |
| | | | 2,000 | \$ 1,732.09 | - | \$ 682.34 | \$ 2,837.49 | \$ 2,155.15 | 316% | \$ 1,049.75 | \$ 1,744.74 | \$ 694.99 | 66% |
| 30 | H | Hazardous H- Shell | 5,000 | \$ 3,256.69 | - | \$ 1,282.94 | \$ 3,609.40 | \$ 2,326.46 | 181% | \$ 1,973.75 | \$ 2,168.88 | \$ 195.13 | 10% |
| | | | 10,000 | \$ 5,727.56 | - | \$ 2,256.31 | \$ 4,250.75 | \$ 1,994.44 | 88% | \$ 3,471.25 | \$ 2,789.34 | \$ (681.91) | -20% |
| | | | 25,000 | \$ 11,512.88 | - | \$ 4,535.38 | \$ 5,237.16 | \$ 701.78 | 15% | \$ 6,977.50 | \$ 3,873.46 | \$ (3,104.04) | -44% |
| | | | 100 | \$ 711.19 | - | \$ 93.94 | \$ 1,295.81 | \$ 1,201.87 | 1279% | \$ 617.25 | \$ 718.96 | \$ 101.71 | 16% |
| | | | 400 | \$ 1,103.19 | - | \$ 261.94 | \$ 1,837.47 | \$ 1,575.53 | 601% | \$ 841.25 | \$ 998.42 | \$ 157.17 | 19% |
| 31 | H | Hazardous H- T I | 1,000 | \$ 1,679.81 | - | \$ 509.06 | \$ 2,337.34 | \$ 1,828.28 | 359% | \$ 1,170.75 | \$ 1,241.13 | \$ 70.38 | 6% |
| | | | 2,000 | \$ 2,329.06 | - | \$ 787.31 | \$ 2,752.66 | \$ 1,965.35 | 250% | \$ 1,541.75 | \$ 1,596.19 | \$ 54.44 | 4% |
| | | | 5,000 | \$ 4,939.06 | - | \$ 2,065.31 | \$ 3,391.43 | \$ 1,326.12 | 64% | \$ 2,873.75 | \$ 2,216.57 | \$ (657.18) | -23% |
| | | | 500 | \$ 2,010.56 | - | \$ 650.81 | \$ 2,569.60 | \$ 1,918.79 | 295% | \$ 1,359.75 | \$ 1,906.16 | \$ 546.41 | 40% |
| | | | 2,000 | \$ 4,445.86 | - | \$ 1,694.51 | \$ 3,643.72 | \$ 1,949.21 | 115% | \$ 2,751.35 | \$ 2,647.08 | \$ (104.27) | -4% |
| 32 | I-1 | Medical/24 Hour Care - Complete | 5,000 | \$ 9,762.50 | - | \$ 4,132.50 | \$ 4,634.97 | \$ 502.47 | 12% | \$ 5,630.00 | \$ 3,290.58 | \$ (2,339.42) | -42% |
| | | | 10,000 | \$ 16,809.44 | 1 | \$ 7,101.19 | \$ 5,458.55 | \$ (1,642.64) | -23% | \$ 9,708.25 | \$ 4,231.92 | \$ (5,476.33) | -56% |
| | | | 25,000 | \$ 36,881.88 | - | \$ 15,549.38 | \$ 6,725.24 | \$ (8,824.14) | -57% | \$ 21,332.50 | \$ 5,876.73 | \$ (15,455.77) | -72% |
| | | | 500 | \$ 737.71 | - | \$ 316.16 | \$ 2,043.78 | \$ 1,727.62 | 546% | \$ 421.55 | \$ 1,293.44 | \$ 871.89 | 207% |
| | | | 2,000 | \$ 1,837.06 | - | \$ 787.31 | \$ 2,898.10 | \$ 2,110.79 | 268% | \$ 1,049.75 | \$ 1,796.19 | \$ 746.44 | 71% |
| 33 | I-1 | Medical/24 Hour Care - Shell | 5,000 | \$ 3,454.06 | - | \$ 1,480.31 | \$ 3,686.50 | \$ 2,206.19 | 149% | \$ 1,973.75 | \$ 2,232.85 | \$ 259.10 | 13% |
| | | | 10,000 | \$ 6,074.69 | - | \$ 2,603.44 | \$ 4,341.55 | \$ 1,738.11 | 67% | \$ 3,471.25 | \$ 2,871.61 | \$ (599.64) | -17% |
| | | | 25,000 | \$ 12,210.63 | - | \$ 5,233.13 | \$ 5,349.04 | \$ 115.91 | 2% | \$ 6,977.50 | \$ 3,987.70 | \$ (2,989.80) | -43% |
| | | | 100 | \$ 711.19 | - | \$ 93.94 | \$ 1,215.31 | \$ 1,121.37 | 1194% | \$ 617.25 | \$ 694.21 | \$ 76.96 | 12% |
| | | | 400 | \$ 1,103.19 | - | \$ 261.94 | \$ 1,723.32 | \$ 1,461.38 | 558% | \$ 841.25 | \$ 964.05 | \$ 122.80 | 15% |
| 34 | I-1 | Medical/24Hour Care - TI | 1,000 | \$ 1,679.81 | - | \$ 509.06 | \$ 2,192.13 | \$ 1,683.07 | 331% | \$ 1,170.75 | \$ 1,198.41 | \$ 27.66 | 2% |
| | | | 2,000 | \$ 2,329.06 | 1 | \$ 787.31 | \$ 2,581.65 | \$ 1,794.34 | 228% | \$ 1,541.75 | \$ 1,541.25 | \$ (0.50) | 0% |
| | | | 5,000 | \$ 4,939.06 | 1 | \$ 2,065.31 | \$ 3,180.73 | \$ 1,115.42 | 54% | \$ 2,873.75 | \$ 2,140.28 | \$ (733.47) | -26% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | Recommended Fees - Plan Check | | | | Recommended Fees - Inspection | | | | |
|-------------------------|--------------------|---|--------------------------|-------------------|--|--------------|-----------------|---------------------------|-------------------------------|--------------|-----------------|---------------------------|----------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change |
| | | | 250 | \$ 1,194.36 | - | \$ 301.01 | \$ 2,144.59 | \$ 1,843.58 | 612% | \$ 893.35 | \$ 1,114.95 | \$ 221.60 | 25% |
| | | | 1,000 | \$ 2,260.46 | - | \$ 757.91 | \$ 3,041.05 | \$ 2,283.14 | 301% | \$ 1,502.55 | \$ 1,548.33 | \$ 45.78 | 3% |
| 35 | I-4 | Day Care Facility - Complete | 2,500 | \$ 3,779.46 | - | \$ 1,408.91 | \$ 3,868.35 | \$ 2,459.44 | 175% | \$ 2,370.55 | \$ 1,924.73 | \$ (445.82) | -19% |
| | | | 5,000 | \$ 7,268.75 | - | \$ 3,063.75 | \$ 4,555.71 | \$ 1,491.96 | 49% | \$ 4,205.00 | \$ 2,475.34 | \$ (1,729.66) | -41% |
| | | | 12,500 | \$ 15,367.41 | - | \$ 6,457.46 | \$ 5,612.89 | \$ (844.57) | -13% | \$ 8,909.95 | \$ 3,437.42 | \$ (5,472.53) | -61% |
| | | | 100 | \$ 711.19 | - | \$ 93.94 | \$ 740.43 | \$ 646.49 | 688% | \$ 617.25 | \$ 657.45 | \$ 40.20 | 7% |
| | | | 400 | \$ 1,103.19 | - | \$ 261.94 | \$ 1,049.94 | \$ 788.00 | 301% | \$ 841.25 | \$ 913.01 | \$ 71.76 | 9% |
| 36 | I-4 | Day Care Facility - TI | 1,000 | \$ 1,679.81 | 1 | \$ 509.06 | \$ 1,335.57 | \$ 826.51 | 162% | \$ 1,170.75 | \$ 1,134.96 | \$ (35.79) | -3% |
| | | | 2,000 | \$ 2,329.06 | - | \$ 787.31 | \$ 1,572.88 | \$ 785.57 | 100% | \$ 1,541.75 | \$ 1,459.64 | \$ (82.11) | -5% |
| | | | 5,000 | \$ 4,939.06 | - | \$ 2,065.31 | \$ 1,937.88 | \$ (127.43) | -6% | \$ 2,873.75 | \$ 2,026.95 | \$ (846.80) | -29% |
| | | | 1,000 | \$ 2,182.06 | - | \$ 724.31 | \$ 3,026.92 | \$ 2,302.61 | 318% | \$ 1,457.75 | \$ 1,920.26 | \$ 462.51 | 32% |
| | | | 4,000 | \$ 5,014.26 | - | \$ 1,938.11 | \$ 4,292.21 | \$ 2,354.10 | 121% | \$ 3,076.15 | \$ 2,666.67 | \$ (409.48) | -13% |
| 37 | M | Retail Sales - Complete | 10,000 | \$ 12,452.81 | 4 | \$ 5,234.06 | \$ 5,459.86 | \$ 225.80 | 4% | \$ 7,218.75 | \$ 3,314.94 | \$ (3,903.81) | -54% |
| | | | 20,000 | \$ 21,631.81 | 2 | \$ 9,065.06 | \$ 6,430.02 | \$ (2,635.04) | -29% | \$ 12,566.75 | \$ 4,263.25 | \$ (8,303.50) | -66% |
| | | | 50,000 | \$ 48,937.81 | 1 | \$ 20,459.06 | \$ 7,922.14 | \$ (12,536.92) | -61% | \$ 28,478.75 | \$ 5,920.22 | \$ (22,558.53) | -79% |
| | | | 1,000 | \$ 1,187.81 | - | \$ 509.06 | \$ 2,431.63 | \$ 1,922.57 | 378% | \$ 678.75 | \$ 1,594.77 | \$ 916.02 | 135% |
| | | | 4,000 | \$ 2,915.06 | - | \$ 1,249.31 | \$ 3,448.08 | \$ 2,198.77 | 176% | \$ 1,665.75 | \$ 2,214.65 | \$ 548.90 | 33% |
| 38 | M | Retail Sales - Shell | 10,000 | \$ 6,074.69 | - | \$ 2,603.44 | \$ 4,386.10 | \$ 1,782.66 | 68% | \$ 3,471.25 | \$ 2,753.03 | \$ (718.22) | -21% |
| | | | 20,000 | \$ 10,454.06 | - | \$ 4,480.31 | \$ 5,165.46 | \$ 685.15 | 15% | \$ 5,973.75 | \$ 3,540.60 | \$ (2,433.15) | -41% |
| | | | 50,000 | \$ 20,993.44 | - | \$ 8,997.19 | \$ 6,364.14 | \$ (2,633.05) | -29% | \$ 11,996.25 | \$ 4,916.71 | \$ (7,079.54) | -59% |
| | | | 100 | \$ 686.69 | 1 | \$ 83.44 | \$ 1,014.30 | \$ 930.86 | 1116% | \$ 603.25 | \$ 706.53 | \$ 103.28 | 17% |
| | | | 400 | \$ 1,054.19 | 1 | \$ 240.94 | \$ 1,438.28 | \$ 1,197.34 | 497% | \$ 813.25 | \$ 981.15 | \$ 167.90 | 21% |
| 39 | M | Retail Sales - TI | 1,000 | \$ 1,583.21 | 2 | \$ 467.66 | \$ 1,829.55 | \$ 1,361.89 | 291% | \$ 1,115.55 | \$ 1,219.67 | \$ 104.12 | 9% |
| | | | 2,000 | \$ 2,182.06 | 3 | \$ 724.31 | \$ 2,154.65 | \$ 1,430.34 | 197% | \$ 1,457.75 | \$ 1,568.59 | \$ 110.84 | 8% |
| | | | 5,000 | \$ 4,596.06 | 2 | \$ 1,918.31 | \$ 2,654.64 | \$ 736.33 | 38% | \$ 2,677.75 | \$ 2,178.24 | \$ (499.51) | -19% |
| | | | 1,500 | \$ 2,662.26 | - | \$ 930.11 | \$ 3,831.47 | \$ 2,901.36 | 312% | \$ 1,732.15 | \$ 4,074.15 | \$ 2,342.00 | 135% |
| | | | 6,000 | \$ 8,072.81 | 2 | \$ 3,398.06 | \$ 5,433.07 | \$ 2,035.01 | 60% | \$ 4,674.75 | \$ 5,657.77 | \$ 983.02 | 21% |
| 40 | R-1 | Hotel Low/Mid Rise - Complete | 15,000 | \$ 17,080.81 | - | \$ 7,166.06 | \$ 6,911.09 | \$ (254.97) | -4% | \$ 9,914.75 | \$ 7,033.17 | \$ (2,881.58) | -29% |
| | | | 30,000 | \$ 30,733.81 | - | \$ 12,863.06 | \$ 8,139.11 | \$ (4,723.95) | -37% | \$ 17,870.75 | \$ 9,045.17 | \$ (8,825.58) | -49% |
| | | | 75,000 | \$ 71,692.81 | 1 | \$ 29,954.06 | \$ 10,027.84 | \$ (19,926.22) | -67% | \$ 41,738.75 | \$ 12,560.71 | \$ (29,178.04) | -70% |
| | | | 250 | \$ 907.19 | 2 | \$ 177.94 | \$ 1,356.77 | \$ 1,178.83 | 662% | \$ 729.25 | \$ 1,059.65 | \$ 330.40 | 45% |
| | | | 1,000 | \$ 1,679.81 | 2 | \$ 509.06 | \$ 1,923.91 | \$ 1,414.85 | 278% | \$ 1,170.75 | \$ 1,471.54 | \$ 300.79 | 26% |
| 41 | R-1 | Hotel Low/Mid Rise - TI | 2,500 | \$ 2,603.46 | - | \$ 904.91 | \$ 2,447.29 | \$ 1,542.38 | 170% | \$ 1,698.55 | \$ 1,829.27 | \$ 130.72 | 8% |
| | | | 5,000 | \$ 4,939.06 | - | \$ 2,065.31 | \$ 2,882.15 | \$ 816.84 | 40% | \$ 2,873.75 | \$ 2,352.58 | \$ (521.17) | -18% |
| | | | 12,500 | \$ 10,934.31 | - | \$ 4,557.56 | \$ 3,550.97 | \$ (1,006.59) | -22% | \$ 6,376.75 | \$ 3,266.94 | \$ (3,109.81) | -49% |
| | | | 750 | \$ 1,961.56 | - | \$ 629.81 | \$ 2,417.11 | \$ 1,787.30 | 284% | \$ 1,331.75 | \$ 2,072.38 | \$ 740.63 | 56% |
| | | | 3,000 | \$ 4,308.66 | - | \$ 1,635.71 | \$ 3,427.49 | \$ 1,791.78 | 110% | \$ 2,672.95 | \$ 2,877.91 | \$ 204.96 | 8% |
| 42 | R-2 | Multi-Family Residential - Complete | 7,500 | \$ 10,214.06 | - | \$ 4,300.31 | \$ 4,359.91 | \$ 59.60 | 1% | \$ 5,913.75 | \$ 3,577.53 | \$ (2,336.22) | -40% |
| | | | 15,000 | \$ 17,847.31 | 5 | \$ 7,494.56 | \$ 5,134.62 | \$ (2,359.94) | -31% | \$ 10,352.75 | \$ 4,600.96 | \$ (5,751.79) | -56% |
| | | | 37,500 | \$ 39,476.56 | 2 | \$ 16,532.81 | \$ 6,326.14 | \$ (10,206.67) | -62% | \$ 22,943.75 | \$ 6,389.19 | \$ (16,554.56) | -72% |
| | | | 200 | \$ 809.19 | 2 | \$ 135.94 | \$ 1,178.88 | \$ 1,042.94 | 767% | \$ 673.25 | \$ 838.56 | \$ 165.31 | 25% |
| | | | 800 | \$ 1,441.81 | - | \$ 407.06 | \$ 1,671.66 | \$ 1,264.60 | 311% | \$ 1,034.75 | \$ 1,164.51 | \$ 129.76 | 13% |
| 43 | R-2 | Multi-Family Residential - TI / Remodel | 2,000 | \$ 2,231.06 | 1 | \$ 745.31 | \$ 2,126.43 | \$ 1,381.12 | 185% | \$ 1,485.75 | \$ 1,447.61 | \$ (38.14) | -3% |
| | | | 4,000 | \$ 3,439.06 | - | \$ 1,165.31 | \$ 2,504.27 | \$ 1,338.96 | 115% | \$ 2,273.75 | \$ 1,861.73 | \$ (412.02) | -18% |
| | | | 10,000 | \$ 7,459.06 | 1 | \$ 2,425.31 | \$ 3,085.40 | \$ 660.09 | 27% | \$ 5,033.75 | \$ 2,585.32 | \$ (2,448.43) | -49% |
| | | | 200 | \$ 1,078.69 | - | \$ 251.44 | \$ 1,424.71 | \$ 1,173.27 | 467% | \$ 827.25 | \$ 1,023.14 | \$ 195.89 | 24% |
| | | | 800 | \$ 2,035.06 | - | \$ 661.31 | \$ 2,020.26 | \$ 1,358.95 | 205% | \$ 1,373.75 | \$ 1,420.84 | \$ 47.09 | 3% |
| 44 | R-2 | Multi-Family Residential - Addition | 2,000 | \$ 3,289.46 | 1 | \$ 1,198.91 | \$ 2,569.85 | \$ 1,370.94 | 114% | \$ 2,090.55 | \$ 1,766.24 | \$ (324.31) | -16% |
| | | | 4,000 | \$ 5,555.86 | - | \$ 2,072.51 | \$ 3,026.49 | \$ 953.98 | 46% | \$ 3,483.35 | \$ 2,271.52 | \$ (1,211.83) | -35% |
| | | | 10,000 | \$ 11,870.81 | - | \$ 4,316.06 | \$ 3,728.80 | \$ (587.26) | -14% | \$ 7,554.75 | \$ 3,154.38 | \$ (4,400.37) | -58% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | Recommended Fees - Plan Check | | | | Recommended Fees - Inspection | | | | |
|-------------------------|--------------------|---|--------------------------|-------------------|--|-------------|-----------------|---------------------------|-------------------------------|-------------|-----------------|---------------------------|----------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change |
| 47 | R-3 | Single-Family (custom or model) | 1,000 | \$ 2,231.06 | 4 | \$ 745.31 | \$ 956.72 | \$ 211.41 | 28% | \$ 1,485.75 | \$ 1,677.18 | \$ 191.43 | 13% |
| 48 | " | " | 2,500 | \$ 4,514.46 | 46 | \$ 1,723.91 | \$ 1,320.07 | \$ (403.84) | -23% | \$ 2,790.55 | \$ 1,980.02 | \$ (810.53) | -29% |
| 49 | " | " | 5,000 | \$ 8,637.19 | 48 | \$ 3,315.94 | \$ 1,827.92 | \$ (1,488.02) | -45% | \$ 5,321.25 | \$ 2,404.84 | \$ (2,916.41) | -55% |
| | " | " | 7,000 | \$ 11,394.69 | 20 | \$ 4,343.44 | \$ 2,279.48 | \$ (2,063.96) | -48% | \$ 7,051.25 | \$ 3,474.76 | \$ (3,576.49) | -51% |
| | " | " | 10,000 | \$ 14,809.06 | 3 | \$ 5,575.31 | \$ 2,917.61 | \$ (2,657.70) | -48% | \$ 9,233.75 | \$ 4,733.02 | \$ (4,500.73) | -49% |
| | | | 400 | \$ 1,238.28 | - | \$ 203.53 | \$ 173.41 | \$ (30.12) | -15% | \$ 1,034.75 | \$ 1,259.64 | \$ 224.89 | 22% |
| | | | 1,000 | \$ 1,858.41 | - | \$ 372.66 | \$ 239.28 | \$ (133.38) | -36% | \$ 1,485.75 | \$ 1,487.08 | \$ 1.33 | 0% |
| 52 | R-3 | Single-Family - Production / Repeat | 2,000 | \$ 2,628.41 | 20 | \$ 582.66 | \$ 331.33 | \$ (251.33) | -43% | \$ 2,045.75 | \$ 1,806.13 | \$ (239.62) | -12% |
| | | | 2,800 | \$ 3,960.51 | - | \$ 945.96 | \$ 413.18 | \$ (532.78) | -56% | \$ 3,014.55 | \$ 2,609.69 | \$ (404.86) | -13% |
| | | | 4,000 | \$ 5,147.41 | - | \$ 1,269.66 | \$ 528.85 | \$ (740.81) | -58% | \$ 3,877.75 | \$ 3,554.69 | \$ (323.06) | -8% |
| | | | 200 | \$ 1,054.19 | 68 | \$ 240.94 | \$ 554.67 | \$ 313.73 | 130% | \$ 813.25 | \$ 1,125.66 | \$ 312.41 | 38% |
| | | | 500 | \$ 1,618.56 | 76 | \$ 482.81 | \$ 765.33 | \$ 282.52 | 59% | \$ 1,135.75 | \$ 1,328.91 | \$ 193.16 | 17% |
| 53 | R-3 | Single-Family Residential - Addition | 1,000 | \$ 2,231.06 | 30 | \$ 745.31 | \$ 1,059.77 | \$ 314.46 | 42% | \$ 1,485.75 | \$ 1,614.03 | \$ 128.28 | 9% |
| | | | 1,400 | \$ 2,623.06 | 10 | \$ 913.31 | \$ 1,321.56 | \$ 408.25 | 45% | \$ 1,709.75 | \$ 2,332.13 | \$ 622.38 | 36% |
| | | | 2,000 | \$ 3,211.06 | 17 | \$ 1,165.31 | \$ 1,691.53 | \$ 526.22 | 45% | \$ 2,045.75 | \$ 3,176.62 | \$ 1,130.87 | 55% |
| | | | 200 | \$ 809.19 | 37 | \$ 135.94 | \$ 352.10 | \$ 216.16 | 159% | \$ 673.25 | \$ 805.01 | \$ 131.76 | 20% |
| | | | 500 | \$ 1,176.69 | 24 | \$ 293.44 | \$ 485.82 | \$ 192.38 | 66% | \$ 883.25 | \$ 950.37 | \$ 67.12 | 8% |
| 54 | R-3 | Single-Family Resid. - Remodel with MPE's | 1,000 | \$ 1,618.56 | 40 | \$ 482.81 | \$ 672.73 | \$ 189.92 | 39% | \$ 1,135.75 | \$ 1,154.27 | \$ 18.52 | 2% |
| | | | 1,400 | \$ 1,863.56 | 15 | \$ 587.81 | \$ 838.91 | \$ 251.10 | 43% | \$ 1,275.75 | \$ 1,667.81 | \$ 392.06 | 31% |
| | | | 2,000 | \$ 2,231.06 | 23 | \$ 745.31 | \$ 1,073.76 | \$ 328.45 | 44% | \$ 1,485.75 | \$ 2,271.75 | \$ 786.00 | 53% |
| | | | 200 | \$ 317.19 | 100 | \$ 135.94 | \$ 309.15 | \$ 173.21 | 127% | \$ 181.25 | \$ 623.43 | \$ 442.18 | 244% |
| | | | 500 | \$ 684.69 | 75 | \$ 293.44 | \$ 426.57 | \$ 133.13 | 45% | \$ 391.25 | \$ 736.00 | \$ 344.75 | 88% |
| 55 | R-3 | Single-Family Resid. - Remodel without MP | 1,000 | \$ 1,126.56 | 12 | \$ 482.81 | \$ 590.67 | \$ 107.86 | 22% | \$ 643.75 | \$ 893.91 | \$ 250.16 | 39% |
| | | | 1,400 | \$ 1,371.56 | 4 | \$ 587.81 | \$ 736.59 | \$ 148.78 | 25% | \$ 783.75 | \$ 1,291.61 | \$ 507.86 | 65% |
| | | | 2,000 | \$ 1,739.06 | 3 | \$ 745.31 | \$ 942.79 | \$ 197.48 | 26% | \$ 993.75 | \$ 1,759.32 | \$ 765.57 | 77% |
| | | | 400 | \$ 1,441.81 | - | \$ 407.06 | \$ 285.68 | \$ (121.38) | -30% | \$ 1,034.75 | \$ 745.98 | \$ (288.77) | -28% |
| | | | 1,000 | \$ 2,231.06 | 1 | \$ 745.31 | \$ 394.17 | \$ (351.14) | -47% | \$ 1,485.75 | \$ 880.68 | \$ (605.07) | -41% |
| 56 | R-3 | Prefabricated Dwelling - Complete | 2,000 | \$ 3,211.06 | 2 | \$ 1,165.31 | \$ 545.82 | \$ (619.49) | -53% | \$ 2,045.75 | \$ 1,069.63 | \$ (976.12) | -48% |
| | | | 2,800 | \$ 4,906.46 | - | \$ 1,891.91 | \$ 680.66 | \$ (1,211.25) | -64% | \$ 3,014.55 | \$ 1,545.51 | \$ (1,469.04) | -49% |
| | | | 4,000 | \$ 6,417.06 | - | \$ 2,539.31 | \$ 871.20 | \$ (1,668.11) | -66% | \$ 3,877.75 | \$ 2,105.16 | \$ (1,772.59) | -46% |
| | | | 300 | \$ 508.00 | - | \$ - | \$ 278.86 | \$ 278.86 | >100% | \$ 508.00 | \$ 646.35 | \$ 138.35 | 27% |
| | | | 750 | \$ 508.00 | - | \$ - | \$ 384.77 | \$ 384.77 | >100% | \$ 508.00 | \$ 763.06 | \$ 255.06 | 50% |
| 57 | R-3 | Manufactured Home - Complete | 1,500 | \$ 508.00 | - | \$ - | \$ 532.80 | \$ 532.80 | >100% | \$ 508.00 | \$ 926.77 | \$ 418.77 | 82% |
| | | | 2,100 | \$ 508.00 | - | \$ - | \$ 664.42 | \$ 664.42 | >100% | \$ 508.00 | \$ 1,339.10 | \$ 831.10 | 164% |
| | | | 3,000 | \$ 508.00 | - | \$ - | \$ 850.43 | \$ 850.43 | >100% | \$ 508.00 | \$ 1,824.01 | \$ 1,316.01 | 259% |
| | | | 200 | \$ 1,078.69 | - | \$ 251.44 | \$ 2,113.84 | \$ 1,862.40 | 741% | \$ 827.25 | \$ 1,027.82 | \$ 200.57 | 24% |
| | | | 800 | \$ 2,022.81 | 1 | \$ 656.06 | \$ 2,997.45 | \$ 2,341.39 | 357% | \$ 1,366.75 | \$ 1,427.33 | \$ 60.58 | 4% |
| 58 | R-4 | Congregate Care - Complete | 2,000 | \$ 3,269.86 | - | \$ 1,190.51 | \$ 3,812.88 | \$ 2,622.37 | 220% | \$ 2,079.35 | \$ 1,774.31 | \$ (305.04) | -15% |
| | | | 4,000 | \$ 5,288.66 | - | \$ 2,055.71 | \$ 4,490.39 | \$ 2,434.68 | 118% | \$ 3,232.95 | \$ 2,281.89 | \$ (951.06) | -29% |
| | | | 10,000 | \$ 12,976.94 | - | \$ 5,458.69 | \$ 5,532.41 | \$ 73.72 | 1% | \$ 7,518.25 | \$ 3,168.78 | \$ (4,349.47) | -58% |
| | | | 200 | \$ 956.19 | 2 | \$ 198.94 | \$ 2,130.77 | \$ 1,931.83 | 971% | \$ 757.25 | \$ 882.97 | \$ 125.72 | 17% |
| | | | 800 | \$ 1,753.31 | - | \$ 540.56 | \$ 3,021.45 | \$ 2,480.89 | 459% | \$ 1,212.75 | \$ 1,226.18 | \$ 13.43 | 1% |
| 59 | S-1 | Repair Garage & Service St - Complete | 2,000 | \$ 2,740.66 | 1 | \$ 963.71 | \$ 3,843.41 | \$ 2,879.70 | 299% | \$ 1,776.95 | \$ 1,524.27 | \$ (252.68) | -14% |
| | | | 4,000 | \$ 4,230.26 | 1 | \$ 1,602.11 | \$ 4,526.34 | \$ 2,924.23 | 183% | \$ 2,628.15 | \$ 1,960.32 | \$ (667.83) | -25% |
| | | | 10,000 | \$ 10,790.31 | 1 | \$ 4,521.56 | \$ 5,576.71 | \$ 1,055.15 | 23% | \$ 6,268.75 | \$ 2,722.23 | \$ (3,546.52) | -57% |
| | | | 200 | \$ 322.16 | - | \$ 126.91 | \$ 1,563.31 | \$ 1,436.40 | 1132% | \$ 195.25 | \$ 713.50 | \$ 518.25 | 265% |
| | | | 800 | \$ 962.20 | - | \$ 379.05 | \$ 2,216.78 | \$ 1,837.73 | 485% | \$ 583.15 | \$ 990.84 | \$ 407.69 | 70% |
| 60 | S-1 | Repair Garage & Service St - Shell | 2,000 | \$ 1,732.09 | - | \$ 682.34 | \$ 2,819.84 | \$ 2,137.50 | 313% | \$ 1,049.75 | \$ 1,231.71 | \$ 181.96 | 17% |
| | | | 4,000 | \$ 2,748.49 | - | \$ 1,082.74 | \$ 3,320.89 | \$ 2,238.15 | 207% | \$ 1,665.75 | \$ 1,584.07 | \$ (81.68) | -5% |
| | | | 10,000 | \$ 5,727.56 | - | \$ 2,256.31 | \$ 4,091.53 | \$ 1,835.22 | 81% | \$ 3,471.25 | \$ 2,199.75 | \$ (1,271.50) | -37% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | Recommended Fees - Plan Check | | | | Recommended Fees - Inspection | | | |
|-------------------------|--------------------|--|--------------------------|-------------------|--|-------------------------------|-----------------|---------------------------|----------------|-------------------------------|-----------------|---------------------------|----------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change |
| 61 | S-1 | Repair Garage & Service St - TI / Remodel | 100 | \$ 711.19 | 4 | \$ 93.94 | \$ 1,112.14 | \$ 1,018.20 | 1084% | \$ 617.25 | \$ 393.27 | \$ (223.98) | -36% |
| | | | 400 | \$ 1,103.19 | - | \$ 261.94 | \$ 1,577.03 | \$ 1,315.09 | 502% | \$ 841.25 | \$ 546.14 | \$ (295.11) | -35% |
| | | | 1,000 | \$ 1,679.81 | 3 | \$ 509.06 | \$ 2,006.05 | \$ 1,496.99 | 294% | \$ 1,170.75 | \$ 678.91 | \$ (491.84) | -42% |
| | | | 2,000 | \$ 2,329.06 | 2 | \$ 787.31 | \$ 2,362.50 | \$ 1,575.19 | 200% | \$ 1,541.75 | \$ 873.12 | \$ (668.63) | -43% |
| | | | 5,000 | \$ 4,939.06 | 2 | \$ 2,065.31 | \$ 2,910.73 | \$ 845.42 | 41% | \$ 2,873.75 | \$ 1,212.48 | \$ (1,661.27) | -58% |
| 62 | S-1 | Storage - Complete | 500 | \$ 1,187.56 | - | \$ 274.01 | \$ 2,131.89 | \$ 1,857.88 | 678% | \$ 913.55 | \$ 1,050.03 | \$ 136.48 | 15% |
| | | | 2,000 | \$ 2,224.09 | - | \$ 682.34 | \$ 3,023.04 | \$ 2,340.70 | 343% | \$ 1,541.75 | \$ 1,458.18 | \$ (83.57) | -5% |
| | | | 5,000 | \$ 4,292.89 | - | \$ 1,691.14 | \$ 3,845.44 | \$ 2,154.30 | 127% | \$ 2,601.75 | \$ 1,812.66 | \$ (789.09) | -30% |
| | | | 10,000 | \$ 7,707.56 | - | \$ 3,036.31 | \$ 4,528.73 | \$ 1,492.42 | 49% | \$ 4,671.25 | \$ 2,331.21 | \$ (2,340.04) | -50% |
| | | | 25,000 | \$ 16,462.88 | - | \$ 6,485.38 | \$ 5,579.65 | \$ (905.73) | -14% | \$ 9,977.50 | \$ 3,237.27 | \$ (6,740.23) | -68% |
| 63 | S-1 | Storage - Shell | 500 | \$ 695.56 | - | \$ 274.01 | \$ 1,610.67 | \$ 1,336.66 | 488% | \$ 421.55 | \$ 731.18 | \$ 309.63 | 73% |
| | | | 2,000 | \$ 1,732.09 | - | \$ 682.34 | \$ 2,283.94 | \$ 1,601.60 | 235% | \$ 1,049.75 | \$ 1,015.99 | \$ (33.76) | -3% |
| | | | 5,000 | \$ 3,256.69 | - | \$ 1,282.94 | \$ 2,905.27 | \$ 1,622.33 | 126% | \$ 1,973.75 | \$ 1,262.23 | \$ (711.52) | -36% |
| | | | 10,000 | \$ 5,727.56 | - | \$ 2,256.31 | \$ 3,421.50 | \$ 1,165.19 | 52% | \$ 3,471.25 | \$ 1,623.32 | \$ (1,847.93) | -53% |
| | | | 25,000 | \$ 11,512.88 | - | \$ 4,535.38 | \$ 4,215.48 | \$ (319.90) | -7% | \$ 6,977.50 | \$ 2,254.25 | \$ (4,723.25) | -68% |
| 64 | S-1 | Storage - TI | 100 | \$ 675.56 | - | \$ 72.31 | \$ 1,041.68 | \$ 969.37 | 1341% | \$ 603.25 | \$ 320.32 | \$ (282.93) | -47% |
| | | | 400 | \$ 1,022.06 | - | \$ 208.81 | \$ 1,477.12 | \$ 1,268.31 | 607% | \$ 813.25 | \$ 444.83 | \$ (368.42) | -45% |
| | | | 1,000 | \$ 1,520.86 | - | \$ 405.31 | \$ 1,878.95 | \$ 1,473.64 | 364% | \$ 1,115.55 | \$ 552.97 | \$ (562.58) | -50% |
| | | | 2,000 | \$ 2,085.49 | - | \$ 627.74 | \$ 2,212.82 | \$ 1,585.08 | 253% | \$ 1,457.75 | \$ 711.16 | \$ (746.59) | -51% |
| | | | 5,000 | \$ 3,969.49 | - | \$ 1,563.74 | \$ 2,726.32 | \$ 1,162.58 | 74% | \$ 2,405.75 | \$ 987.56 | \$ (1,418.19) | -59% |
| 65 | S-2 | Parking Garage - Complete | 1,000 | \$ 1,340.19 | - | \$ 398.74 | \$ 2,940.51 | \$ 2,541.77 | 637% | \$ 941.45 | \$ 859.04 | \$ (82.41) | -9% |
| | | | 4,000 | \$ 2,856.81 | 1 | \$ 966.26 | \$ 4,169.68 | \$ 3,203.42 | 332% | \$ 1,890.55 | \$ 1,192.94 | \$ (697.61) | -37% |
| | | | 10,000 | \$ 6,543.49 | - | \$ 2,577.74 | \$ 5,304.00 | \$ 2,726.26 | 106% | \$ 3,965.75 | \$ 1,482.95 | \$ (2,482.80) | -63% |
| | | | 20,000 | \$ 11,754.19 | - | \$ 4,630.44 | \$ 6,246.46 | \$ 1,616.02 | 35% | \$ 7,123.75 | \$ 1,907.18 | \$ (5,216.57) | -73% |
| | | | 50,000 | \$ 24,809.81 | - | \$ 9,773.56 | \$ 7,695.99 | \$ (2,077.57) | -21% | \$ 15,036.25 | \$ 2,648.43 | \$ (12,387.82) | -82% |
| 66 | S | Warehouse - Complete | 1,500 | \$ 1,935.34 | - | \$ 568.59 | \$ 3,068.38 | \$ 2,499.79 | 440% | \$ 1,366.75 | \$ 1,651.04 | \$ 284.29 | 21% |
| | | | 6,000 | \$ 4,952.89 | 1 | \$ 1,951.14 | \$ 4,350.99 | \$ 2,399.85 | 123% | \$ 3,001.75 | \$ 2,292.80 | \$ (708.95) | -24% |
| | | | 15,000 | \$ 10,852.88 | - | \$ 4,275.38 | \$ 5,534.64 | \$ 1,259.26 | 29% | \$ 6,577.50 | \$ 2,850.18 | \$ (3,727.32) | -57% |
| | | | 30,000 | \$ 19,109.06 | - | \$ 7,527.81 | \$ 6,518.08 | \$ (1,009.73) | -13% | \$ 11,581.25 | \$ 3,665.53 | \$ (7,915.72) | -68% |
| | | | 75,000 | \$ 42,924.75 | - | \$ 16,909.75 | \$ 8,030.64 | \$ (8,879.11) | -53% | \$ 26,015.00 | \$ 5,090.20 | \$ (20,924.80) | -80% |
| 67 | U | Accessory Building - Residential (without MPE) | 120 | \$ 160.46 | 3 | \$ 63.21 | \$ 218.94 | \$ 155.73 | 246% | \$ 97.25 | \$ 561.98 | \$ 464.73 | 478% |
| | | | 300 | \$ 299.06 | 3 | \$ 117.81 | \$ 302.09 | \$ 184.28 | 156% | \$ 181.25 | \$ 663.46 | \$ 482.21 | 266% |
| | | | 600 | \$ 506.96 | 2 | \$ 199.71 | \$ 418.31 | \$ 218.60 | 109% | \$ 307.25 | \$ 805.80 | \$ 498.55 | 162% |
| | | | 840 | \$ 678.89 | 3 | \$ 267.44 | \$ 521.64 | \$ 254.20 | 95% | \$ 411.45 | \$ 1,164.31 | \$ 752.86 | 183% |
| | | | 1,200 | \$ 862.21 | 2 | \$ 339.66 | \$ 667.67 | \$ 328.01 | 97% | \$ 522.55 | \$ 1,585.92 | \$ 1,063.37 | 203% |
| 68 | U | Accessory Building - Residential (with MPE) | 120 | \$ 652.46 | 3 | \$ 63.21 | \$ 273.47 | \$ 210.26 | 333% | \$ 589.25 | \$ 620.31 | \$ 31.06 | 5% |
| | | | 300 | \$ 791.06 | 3 | \$ 117.81 | \$ 377.33 | \$ 259.52 | 220% | \$ 673.25 | \$ 732.31 | \$ 59.06 | 9% |
| | | | 600 | \$ 998.96 | 20 | \$ 199.71 | \$ 522.50 | \$ 322.79 | 162% | \$ 799.25 | \$ 889.43 | \$ 90.18 | 11% |
| | | | 840 | \$ 1,170.89 | 20 | \$ 267.44 | \$ 651.57 | \$ 384.13 | 144% | \$ 903.45 | \$ 1,285.15 | \$ 381.70 | 42% |
| | | | 1,200 | \$ 1,354.21 | 10 | \$ 339.66 | \$ 833.97 | \$ 494.31 | 146% | \$ 1,014.55 | \$ 1,750.52 | \$ 735.97 | 73% |
| 69 | U | Accessory Building - Commercial (without MPE) | 120 | \$ 206.66 | - | \$ 81.41 | \$ 1,114.10 | \$ 1,032.69 | 1269% | \$ 125.25 | \$ 574.33 | \$ 449.08 | 359% |
| | | | 480 | \$ 599.36 | - | \$ 236.11 | \$ 1,579.80 | \$ 1,343.69 | 569% | \$ 363.25 | \$ 797.57 | \$ 434.32 | 120% |
| | | | 1,200 | \$ 1,143.04 | 4 | \$ 450.29 | \$ 2,009.57 | \$ 1,559.28 | 346% | \$ 692.75 | \$ 991.47 | \$ 298.72 | 43% |
| | | | 2,400 | \$ 1,759.81 | - | \$ 693.26 | \$ 2,366.65 | \$ 1,673.39 | 241% | \$ 1,066.55 | \$ 1,275.10 | \$ 208.55 | 20% |
| | | | 6,000 | \$ 3,321.37 | - | \$ 1,308.42 | \$ 2,915.85 | \$ 1,607.43 | 123% | \$ 2,012.95 | \$ 1,770.68 | \$ (242.27) | -12% |
| 70 | U | Accessory Building - Commercial (with MPE) | 120 | \$ 698.66 | - | \$ 81.41 | \$ 607.13 | \$ 525.72 | 646% | \$ 617.25 | \$ 643.81 | \$ 26.56 | 4% |
| | | | 480 | \$ 1,091.36 | 2 | \$ 236.11 | \$ 860.92 | \$ 624.81 | 265% | \$ 855.25 | \$ 894.06 | \$ 38.81 | 5% |
| | | | 1,200 | \$ 1,635.04 | - | \$ 450.29 | \$ 1,095.12 | \$ 644.83 | 143% | \$ 1,184.75 | \$ 1,111.40 | \$ (73.35) | -6% |
| | | | 2,400 | \$ 2,251.81 | - | \$ 693.26 | \$ 1,289.71 | \$ 596.45 | 86% | \$ 1,558.55 | \$ 1,429.34 | \$ (129.21) | -8% |
| | | | 6,000 | \$ 4,806.37 | - | \$ 1,893.42 | \$ 1,589.00 | \$ (304.42) | -16% | \$ 2,912.95 | \$ 1,984.88 | \$ (928.07) | -32% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | Recommended Fees - Plan Check | | | | Recommended Fees - Inspection | | | |
|-------------------------|--------------------|--|--------------------------|-------------------|--|-------------------------------|-----------------|---------------------------|----------------|-------------------------------|-----------------|---------------------------|----------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change |
| 71 | U-1 | Residential Carport | 160 | \$ 160.46 | - | \$ 63.21 | \$ 172.54 | \$ 109.33 | 173% | \$ 97.25 | \$ 405.50 | \$ 308.25 | 317% |
| | | | 400 | \$ 252.86 | 4 | \$ 99.61 | \$ 238.07 | \$ 138.46 | 139% | \$ 153.25 | \$ 478.71 | \$ 325.46 | 212% |
| | | | 800 | \$ 437.66 | - | \$ 172.41 | \$ 329.66 | \$ 157.25 | 91% | \$ 265.25 | \$ 581.42 | \$ 316.17 | 119% |
| | | | 1,120 | \$ 599.36 | - | \$ 236.11 | \$ 411.10 | \$ 174.99 | 74% | \$ 363.25 | \$ 840.10 | \$ 476.85 | 131% |
| | | | 1,600 | \$ 762.22 | - | \$ 300.27 | \$ 526.18 | \$ 225.91 | 75% | \$ 461.95 | \$ 1,144.31 | \$ 682.36 | 148% |
| 72 | U-1 | Commercial Carport | 80 | \$ 94.13 | - | \$ 37.08 | \$ 316.05 | \$ 278.97 | 752% | \$ 57.05 | \$ 352.41 | \$ 295.36 | 518% |
| | | | 320 | \$ 229.76 | - | \$ 90.51 | \$ 448.16 | \$ 357.65 | 395% | \$ 139.25 | \$ 489.39 | \$ 350.14 | 251% |
| | | | 800 | \$ 437.66 | - | \$ 172.41 | \$ 570.08 | \$ 397.67 | 231% | \$ 265.25 | \$ 608.35 | \$ 343.10 | 129% |
| | | | 1,600 | \$ 762.22 | - | \$ 300.27 | \$ 671.38 | \$ 371.11 | 124% | \$ 461.95 | \$ 782.39 | \$ 320.44 | 69% |
| | | | 4,000 | \$ 1,408.69 | - | \$ 554.94 | \$ 827.18 | \$ 272.24 | 49% | \$ 853.75 | \$ 1,086.48 | \$ 232.73 | 27% |
| 73 | U-1 | Residential Garage | 160 | \$ 347.56 | - | \$ 72.31 | \$ 269.80 | \$ 197.49 | 273% | \$ 275.25 | \$ 614.93 | \$ 339.68 | 123% |
| | | | 400 | \$ 532.36 | 19 | \$ 145.11 | \$ 372.27 | \$ 227.16 | 157% | \$ 387.25 | \$ 725.97 | \$ 338.72 | 87% |
| | | | 800 | \$ 809.56 | 31 | \$ 254.31 | \$ 515.48 | \$ 261.17 | 103% | \$ 555.25 | \$ 881.73 | \$ 326.48 | 59% |
| | | | 1,120 | \$ 976.21 | 10 | \$ 319.96 | \$ 642.82 | \$ 322.86 | 101% | \$ 656.25 | \$ 1,274.01 | \$ 617.76 | 94% |
| | | | 1,600 | \$ 1,226.19 | 8 | \$ 418.44 | \$ 822.78 | \$ 404.34 | 97% | \$ 807.75 | \$ 1,735.34 | \$ 927.59 | 115% |
| 74 | - | Commercial Coach - Complete | 120 | \$ 508.00 | - | \$ - | \$ 220.18 | \$ 220.18 | >100% | \$ 508.00 | \$ 382.30 | \$ (125.70) | -25% |
| | | | 480 | \$ 508.00 | 2 | \$ - | \$ 312.22 | \$ 312.22 | >100% | \$ 508.00 | \$ 530.90 | \$ 22.90 | 5% |
| | | | 1,200 | \$ 508.00 | - | \$ - | \$ 397.15 | \$ 397.15 | >100% | \$ 508.00 | \$ 659.96 | \$ 151.96 | 30% |
| | | | 2,400 | \$ 508.00 | - | \$ - | \$ 467.72 | \$ 467.72 | >100% | \$ 508.00 | \$ 848.76 | \$ 340.76 | 67% |
| | | | 6,000 | \$ 508.00 | - | \$ - | \$ 576.26 | \$ 576.26 | >100% | \$ 508.00 | \$ 1,178.64 | \$ 670.64 | 132% |
| 75 | - | Modular Building - Complete | 200 | \$ 508.00 | - | \$ - | \$ 587.98 | \$ 587.98 | >100% | \$ 508.00 | \$ 710.71 | \$ 202.71 | 40% |
| | | | 800 | \$ 508.00 | - | \$ - | \$ 833.77 | \$ 833.77 | >100% | \$ 508.00 | \$ 986.96 | \$ 478.96 | 94% |
| | | | 2,000 | \$ 508.00 | - | \$ - | \$ 1,060.59 | \$ 1,060.59 | >100% | \$ 508.00 | \$ 1,226.89 | \$ 718.89 | 142% |
| | | | 4,000 | \$ 508.00 | - | \$ - | \$ 1,249.04 | \$ 1,249.04 | >100% | \$ 508.00 | \$ 1,577.87 | \$ 1,069.87 | 211% |
| | | | 10,000 | \$ 508.00 | - | \$ - | \$ 1,538.89 | \$ 1,538.89 | >100% | \$ 508.00 | \$ 2,191.13 | \$ 1,683.13 | 331% |
| 76 | A-4 | Assembly: Spectator Seating (indoor) - Com | 500 | \$ 1,741.06 | - | \$ 535.31 | \$ 2,855.28 | \$ 2,319.97 | 433% | \$ 1,205.75 | \$ 1,173.42 | \$ (32.33) | -3% |
| | | | 2,000 | \$ 3,603.06 | - | \$ 1,333.31 | \$ 4,048.81 | \$ 2,715.50 | 204% | \$ 2,269.75 | \$ 1,629.53 | \$ (640.22) | -28% |
| | | | 5,000 | \$ 7,750.91 | - | \$ 3,278.16 | \$ 5,150.26 | \$ 1,872.10 | 57% | \$ 4,472.75 | \$ 2,025.66 | \$ (2,447.09) | -55% |
| | | | 10,000 | \$ 13,567.81 | - | \$ 5,729.06 | \$ 6,065.40 | \$ 336.34 | 6% | \$ 7,838.75 | \$ 2,605.15 | \$ (5,233.60) | -67% |
| | | | 25,000 | \$ 28,777.81 | - | \$ 12,119.06 | \$ 7,472.91 | \$ (4,646.15) | -38% | \$ 16,658.75 | \$ 3,617.68 | \$ (13,041.07) | -78% |
| 77 | A-4 | Assembly: Spectator Seating (indoor) - TI | 100 | \$ 711.19 | - | \$ 93.94 | \$ 1,246.03 | \$ 1,152.09 | 1226% | \$ 617.25 | \$ 585.68 | \$ (31.57) | -5% |
| | | | 400 | \$ 1,103.19 | - | \$ 261.94 | \$ 1,766.89 | \$ 1,504.95 | 575% | \$ 841.25 | \$ 813.33 | \$ (27.92) | -3% |
| | | | 1,000 | \$ 1,679.81 | - | \$ 509.06 | \$ 2,247.55 | \$ 1,738.49 | 342% | \$ 1,170.75 | \$ 1,011.05 | \$ (159.70) | -14% |
| | | | 2,000 | \$ 2,329.06 | - | \$ 787.31 | \$ 2,646.92 | \$ 1,859.61 | 236% | \$ 1,541.75 | \$ 1,300.29 | \$ (241.46) | -16% |
| | | | 5,000 | \$ 4,803.06 | - | \$ 2,065.31 | \$ 3,261.15 | \$ 1,195.84 | 58% | \$ 2,737.75 | \$ 1,805.67 | \$ (932.08) | -34% |
| 78 | A-5 | Assembly: Spectator Seating (outdoor) - Co | 1,000 | \$ 1,505.69 | - | \$ 463.94 | \$ 2,563.28 | \$ 2,099.34 | 453% | \$ 1,041.75 | \$ 1,337.83 | \$ 296.08 | 28% |
| | | | 4,000 | \$ 3,261.29 | - | \$ 1,155.54 | \$ 3,634.76 | \$ 2,479.22 | 215% | \$ 2,105.75 | \$ 1,857.84 | \$ (247.91) | -12% |
| | | | 10,000 | \$ 7,109.44 | - | \$ 2,800.69 | \$ 4,623.56 | \$ 1,822.87 | 65% | \$ 4,308.75 | \$ 2,309.48 | \$ (1,999.27) | -46% |
| | | | 20,000 | \$ 12,438.94 | - | \$ 4,900.19 | \$ 5,445.12 | \$ 544.93 | 11% | \$ 7,538.75 | \$ 2,970.16 | \$ (4,568.59) | -61% |
| | | | 50,000 | \$ 26,249.44 | 1 | \$ 10,340.69 | \$ 6,708.69 | \$ (3,632.00) | -35% | \$ 15,908.75 | \$ 4,124.56 | \$ (11,784.19) | -74% |
| 79 | A-5 | Assembly: Spectator Seating (outdoor) - TI | 500 | \$ 950.46 | - | \$ 245.21 | \$ 1,503.72 | \$ 1,258.51 | 513% | \$ 705.25 | \$ 764.70 | \$ 59.45 | 8% |
| | | | 2,000 | \$ 1,921.49 | - | \$ 627.74 | \$ 2,132.28 | \$ 1,504.54 | 240% | \$ 1,293.75 | \$ 1,061.93 | \$ (231.82) | -18% |
| | | | 5,000 | \$ 3,474.49 | - | \$ 1,368.74 | \$ 2,712.35 | \$ 1,343.61 | 98% | \$ 2,105.75 | \$ 1,320.09 | \$ (785.66) | -37% |
| | | | 10,000 | \$ 6,140.89 | - | \$ 2,419.14 | \$ 3,194.31 | \$ 775.17 | 32% | \$ 3,721.75 | \$ 1,697.73 | \$ (2,024.02) | -54% |
| | | | 25,000 | \$ 12,933.94 | - | \$ 5,095.19 | \$ 3,935.57 | \$ (1,159.62) | -23% | \$ 7,838.75 | \$ 2,357.58 | \$ (5,481.17) | -70% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | Subsidy Analysis | | | | Potential Revenues | | | |
|-------------------------|--------------------|---|--------------------------|-------------------|--|--------------------|------------------------------|-------------------------------|---------------|-----------------------------------|---------------------------------|--------------------------------------|----------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Full Cost per Unit | Recommended Fee (PC & Insp.) | Remaining Surplus / (Subsidy) | Recovery Rate | Potential Revenue at Current Fees | Potential Revenue at Rec'd Fees | Potential Revenue Growth / (Decline) | Rate of Change |
| 1 | A-1 | Assembly Group: Theaters - Complete | 1,000 | \$ 2,427.06 | 1 | \$ 6,332.54 | \$ 6,332.54 | \$ - | 100% | \$ 2,427 | \$ 6,333 | \$ 3,905 | 161% |
| | | | 4,000 | \$ 5,955.06 | - | \$ 8,902.30 | \$ 8,902.30 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 14,062.81 | - | \$ 11,218.09 | \$ 11,218.09 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 24,697.81 | - | \$ 13,704.91 | \$ 13,704.91 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 56,602.81 | - | \$ 17,802.31 | \$ 17,802.31 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 2 | A-1 | Assembly Group: Theaters - Shell | 1,000 | \$ 1,187.81 | - | \$ 4,437.00 | \$ 4,437.00 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 2,915.06 | - | \$ 6,232.98 | \$ 6,232.98 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 6,074.69 | - | \$ 7,848.06 | \$ 7,848.06 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 10,454.06 | - | \$ 9,617.52 | \$ 9,617.52 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 20,993.44 | - | \$ 12,546.09 | \$ 12,546.09 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 3 | A-1 | Assembly Group: Theaters - TI | 250 | \$ 931.69 | 1 | \$ 2,448.46 | \$ 2,448.46 | \$ - | 100% | \$ 932 | \$ 2,448 | \$ 1,517 | 163% |
| | | | 1,000 | \$ 1,741.06 | - | \$ 3,441.68 | \$ 3,441.68 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 2,500 | \$ 2,721.06 | - | \$ 4,336.47 | \$ 4,336.47 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 5,184.06 | - | \$ 5,300.16 | \$ 5,300.16 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 12,500 | \$ 11,449.69 | 1 | \$ 6,889.02 | \$ 6,889.02 | \$ - | 100% | \$ 11,450 | \$ 6,889 | \$ (4,561) | -40% |
| 4 | A-2 | Assembly Group: Churches, restaurants - C | 2,000 | \$ 3,583.46 | 2 | \$ 8,217.73 | \$ 8,217.73 | \$ - | 100% | \$ 7,167 | \$ 16,435 | \$ 9,269 | 129% |
| | | | 8,000 | \$ 11,792.31 | - | \$ 11,554.53 | \$ 11,554.53 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 24,570.06 | - | \$ 14,563.04 | \$ 14,563.04 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 40,000 | \$ 45,712.31 | 1 | \$ 17,778.23 | \$ 17,778.23 | \$ - | 100% | \$ 45,712 | \$ 17,778 | \$ (27,934) | -61% |
| | | | 100,000 | \$ 109,139.06 | - | \$ 23,069.88 | \$ 23,069.88 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 5 | A-2 | Assembly Group: Churches, restaurants - S | 2,000 | \$ 1,837.06 | 1 | \$ 5,786.55 | \$ 5,786.55 | \$ - | 100% | \$ 1,837 | \$ 5,787 | \$ 3,949 | 215% |
| | | | 8,000 | \$ 5,071.06 | - | \$ 8,137.92 | \$ 8,137.92 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 10,454.06 | - | \$ 10,259.27 | \$ 10,259.27 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 40,000 | \$ 17,480.31 | - | \$ 12,512.85 | \$ 12,512.85 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 100,000 | \$ 38,559.06 | - | \$ 16,216.77 | \$ 16,216.77 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 6 | A-2 | Assembly Group: Churches, restaurants - T | 250 | \$ 931.69 | 2 | \$ 2,711.85 | \$ 2,711.85 | \$ - | 100% | \$ 1,863 | \$ 5,424 | \$ 3,560 | 191% |
| | | | 1,000 | \$ 1,741.06 | 1 | \$ 3,812.10 | \$ 3,812.10 | \$ - | 100% | \$ 1,741 | \$ 3,812 | \$ 2,071 | 119% |
| | | | 2,500 | \$ 2,721.06 | 1 | \$ 4,803.43 | \$ 4,803.43 | \$ - | 100% | \$ 2,721 | \$ 4,803 | \$ 2,082 | 77% |
| | | | 5,000 | \$ 5,184.06 | - | \$ 5,869.74 | \$ 5,869.74 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 12,500 | \$ 11,449.69 | 1 | \$ 7,627.27 | \$ 7,627.27 | \$ - | 100% | \$ 11,450 | \$ 7,627 | \$ (3,822) | -33% |
| 7 | A-3 | Church and Religious Bldg - Complete | 1,000 | \$ 2,108.56 | - | \$ 5,433.61 | \$ 5,433.61 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 4,779.06 | - | \$ 7,643.49 | \$ 7,643.49 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 11,954.06 | - | \$ 9,638.61 | \$ 9,638.61 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 20,865.31 | - | \$ 11,743.38 | \$ 11,743.38 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 47,021.56 | 1 | \$ 15,197.16 | \$ 15,197.16 | \$ - | 100% | \$ 47,022 | \$ 15,197 | \$ (31,824) | -68% |
| 8 | A-3 | Church and Religious Bldg - Shell | 1,000 | \$ 1,187.81 | - | \$ 3,913.90 | \$ 3,913.90 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 2,915.06 | - | \$ 5,504.27 | \$ 5,504.27 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 6,074.69 | - | \$ 6,939.02 | \$ 6,939.02 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 10,454.06 | - | \$ 8,463.61 | \$ 8,463.61 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 20,993.44 | - | \$ 10,969.56 | \$ 10,969.56 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 9 | A-3 | Church and Religious Bldg - TI | 250 | \$ 931.69 | 1 | \$ 1,964.97 | \$ 1,964.97 | \$ - | 100% | \$ 932 | \$ 1,965 | \$ 1,033 | 111% |
| | | | 1,000 | \$ 1,741.06 | 1 | \$ 2,762.30 | \$ 2,762.30 | \$ - | 100% | \$ 1,741 | \$ 2,762 | \$ 1,021 | 59% |
| | | | 2,500 | \$ 2,721.06 | - | \$ 3,480.78 | \$ 3,480.78 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 5,184.06 | - | \$ 4,252.81 | \$ 4,252.81 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 12,500 | \$ 11,449.69 | - | \$ 5,525.01 | \$ 5,525.01 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 10 | B | Medical Offices - Complete | 1,000 | \$ 2,427.06 | - | \$ 5,111.23 | \$ 5,111.23 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 5,955.06 | - | \$ 7,190.76 | \$ 7,190.76 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 14,062.81 | - | \$ 9,068.78 | \$ 9,068.78 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 24,697.81 | - | \$ 11,044.09 | \$ 11,044.09 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 56,602.81 | - | \$ 14,283.17 | \$ 14,283.17 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | Subsidy Analysis | | | | Potential Revenues | | | |
|-------------------------|--------------------|----------------------------------|--------------------------|-------------------|--|--------------------|------------------------------|-------------------------------|---------------|-----------------------------------|---------------------------------|--------------------------------------|----------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Full Cost per Unit | Recommended Fee (PC & Insp.) | Remaining Surplus / (Subsidy) | Recovery Rate | Potential Revenue at Current Fees | Potential Revenue at Rec'd Fees | Potential Revenue Growth / (Decline) | Rate of Change |
| 11 | B | Medical Offices - Shell | 1,000 | \$ 1,187.81 | - | \$ 3,873.05 | \$ 3,873.05 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 2,915.06 | - | \$ 5,450.92 | \$ 5,450.92 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 6,074.69 | - | \$ 6,877.44 | \$ 6,877.44 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 10,454.06 | - | \$ 8,361.84 | \$ 8,361.84 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 20,993.44 | - | \$ 10,789.80 | \$ 10,789.80 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 12 | B | Medical Offices - TI | 250 | \$ 907.19 | 1 | \$ 2,210.32 | \$ 2,210.32 | \$ - | 100% | \$ 907 | \$ 2,210 | \$ 1,303 | 144% |
| | | | 1,000 | \$ 1,679.81 | 1 | \$ 3,114.20 | \$ 3,114.20 | \$ - | 100% | \$ 1,680 | \$ 3,114 | \$ 1,434 | 85% |
| | | | 2,500 | \$ 2,603.46 | - | \$ 3,933.89 | \$ 3,933.89 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 4,939.06 | - | \$ 4,760.91 | \$ 4,760.91 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 12,500 | \$ 10,934.31 | - | \$ 6,103.59 | \$ 6,103.59 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 13 | B | Offices, etc. - Complete | 500 | \$ 1,741.06 | 1 | \$ 4,076.27 | \$ 4,076.27 | \$ - | 100% | \$ 1,741 | \$ 4,076 | \$ 2,335 | 134% |
| | | | 2,000 | \$ 3,603.06 | 2 | \$ 5,731.88 | \$ 5,731.88 | \$ - | 100% | \$ 7,206 | \$ 11,464 | \$ 4,258 | 59% |
| 14 | " | " | 2,000 | \$ 3,603.06 | 2 | \$ 5,731.88 | \$ 5,731.88 | \$ - | 100% | \$ 7,206 | \$ 11,464 | \$ 4,258 | 59% |
| 15 | " | " | 5,000 | \$ 7,975.31 | - | \$ 7,224.95 | \$ 7,224.95 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 16 | " | " | 10,000 | \$ 14,062.81 | - | \$ 8,817.10 | \$ 8,817.10 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 17 | " | " | 25,000 | \$ 30,015.31 | 2 | \$ 11,436.20 | \$ 11,436.20 | \$ - | 100% | \$ 60,031 | \$ 22,872 | \$ (37,158) | -62% |
| 18 | B | Offices, etc. - Shell | 500 | \$ 737.71 | - | \$ 3,334.64 | \$ 3,334.64 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 1,837.06 | - | \$ 4,693.49 | \$ 4,693.49 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 3,454.06 | - | \$ 5,922.23 | \$ 5,922.23 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 6,074.69 | - | \$ 7,198.38 | \$ 7,198.38 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 12,210.63 | 3 | \$ 9,284.77 | \$ 9,284.77 | \$ - | 100% | \$ 36,632 | \$ 27,854 | \$ (8,778) | -24% |
| 19 | B | Offices, etc. - TI | 200 | \$ 833.69 | 5 | \$ 1,974.47 | \$ 1,974.47 | \$ - | 100% | \$ 4,168 | \$ 9,872 | \$ 5,704 | 137% |
| | | | 800 | \$ 1,512.51 | 2 | \$ 2,780.80 | \$ 2,780.80 | \$ - | 100% | \$ 3,025 | \$ 5,562 | \$ 2,537 | 84% |
| | | | 2,000 | \$ 2,329.06 | 2 | \$ 3,511.23 | \$ 3,511.23 | \$ - | 100% | \$ 4,658 | \$ 7,022 | \$ 2,364 | 51% |
| | | | 4,000 | \$ 3,407.06 | - | \$ 4,256.48 | \$ 4,256.48 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 9,044.69 | 2 | \$ 5,469.72 | \$ 5,469.72 | \$ - | 100% | \$ 18,089 | \$ 10,939 | \$ (7,150) | -40% |
| 20 | B | Restaurant (<50 occ.) - Complete | 500 | \$ 1,741.06 | - | \$ 4,306.83 | \$ 4,306.83 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 3,583.46 | 1 | \$ 6,050.72 | \$ 6,050.72 | \$ - | 100% | \$ 3,583 | \$ 6,051 | \$ 2,467 | 69% |
| | | | 5,000 | \$ 7,933.75 | 1 | \$ 7,619.43 | \$ 7,619.43 | \$ - | 100% | \$ 7,934 | \$ 7,619 | \$ (314) | -4% |
| | | | 10,000 | \$ 13,998.94 | - | \$ 9,333.35 | \$ 9,333.35 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 29,855.63 | - | \$ 12,168.27 | \$ 12,168.27 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 21 | B | Restaurant (<50 occ.) - Shell | 500 | \$ 737.71 | - | \$ 3,198.39 | \$ 3,198.39 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 1,837.06 | - | \$ 4,495.15 | \$ 4,495.15 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 3,454.06 | - | \$ 5,662.88 | \$ 5,662.88 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 6,074.69 | - | \$ 6,925.77 | \$ 6,925.77 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 12,210.63 | - | \$ 9,009.89 | \$ 9,009.89 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 22 | B | Restaurant (<50 occ.) - TI | 250 | \$ 931.69 | 2 | \$ 2,194.12 | \$ 2,194.12 | \$ - | 100% | \$ 1,863 | \$ 4,388 | \$ 2,525 | 135% |
| | | | 1,000 | \$ 1,741.06 | 3 | \$ 3,086.83 | \$ 3,086.83 | \$ - | 100% | \$ 5,223 | \$ 9,260 | \$ 4,037 | 77% |
| | | | 2,500 | \$ 2,721.06 | 2 | \$ 3,893.03 | \$ 3,893.03 | \$ - | 100% | \$ 5,442 | \$ 7,786 | \$ 2,344 | 43% |
| | | | 5,000 | \$ 5,184.06 | - | \$ 4,740.93 | \$ 4,740.93 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 12,500 | \$ 11,449.69 | - | \$ 6,131.28 | \$ 6,131.28 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 23 | E | Educational Building - Complete | 1,000 | \$ 2,206.56 | 1 | \$ 5,507.76 | \$ 5,507.76 | \$ - | 100% | \$ 2,207 | \$ 5,508 | \$ 3,301 | 150% |
| | | | 4,000 | \$ 5,092.66 | 1 | \$ 7,737.94 | \$ 7,737.94 | \$ - | 100% | \$ 5,093 | \$ 7,738 | \$ 2,645 | 52% |
| | | | 10,000 | \$ 12,619.06 | - | \$ 9,744.09 | \$ 9,744.09 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 21,887.31 | - | \$ 11,935.86 | \$ 11,935.86 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 49,576.56 | - | \$ 15,561.13 | \$ 15,561.13 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 24 | E | Educational Building - Shell | 1,000 | \$ 1,187.81 | - | \$ 3,846.09 | \$ 3,846.09 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 2,915.06 | - | \$ 5,406.50 | \$ 5,406.50 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 6,074.69 | - | \$ 6,812.46 | \$ 6,812.46 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 10,454.06 | - | \$ 8,324.80 | \$ 8,324.80 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 20,993.44 | - | \$ 10,817.55 | \$ 10,817.55 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | Subsidy Analysis | | | | Potential Revenues | | | |
|-------------------------|--------------------|---------------------------------|--------------------------|-------------------|--|--------------------|------------------------------|-------------------------------|---------------|-----------------------------------|---------------------------------|--------------------------------------|----------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Full Cost per Unit | Recommended Fee (PC & Insp.) | Remaining Surplus / (Subsidy) | Recovery Rate | Potential Revenue at Current Fees | Potential Revenue at Rec'd Fees | Potential Revenue Growth / (Decline) | Rate of Change |
| 25 | E | Educational Building - TI | 250 | \$ 907.19 | - | \$ 2,260.63 | \$ 2,260.63 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 1,679.81 | - | \$ 3,180.26 | \$ 3,180.26 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 2,500 | \$ 2,603.46 | - | \$ 4,010.66 | \$ 4,010.66 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 4,939.06 | - | \$ 4,885.10 | \$ 4,885.10 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 12,500 | \$ 10,934.31 | 1 | \$ 6,319.36 | \$ 6,319.36 | \$ - | 100% | \$ 10,934 | \$ 6,319 | \$ (4,615) | -42% |
| 26 | F-1 | Industrial Building - Complete | 1,000 | \$ 1,583.21 | - | \$ 4,599.89 | \$ 4,599.89 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 3,284.66 | 4 | \$ 6,461.19 | \$ 6,461.19 | \$ - | 100% | \$ 13,139 | \$ 25,845 | \$ 12,706 | 97% |
| | | | 10,000 | \$ 7,938.06 | 4 | \$ 8,134.57 | \$ 8,134.57 | \$ - | 100% | \$ 31,752 | \$ 32,538 | \$ 786 | 2% |
| | | | 20,000 | \$ 14,432.81 | - | \$ 9,972.55 | \$ 9,972.55 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 31,132.81 | - | \$ 13,016.26 | \$ 13,016.26 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 27 | F-1 | Industrial Building - Shell | 1,000 | \$ 1,119.94 | - | \$ 3,453.66 | \$ 3,453.66 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 2,748.49 | - | \$ 4,854.13 | \$ 4,854.13 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 5,727.56 | - | \$ 6,115.42 | \$ 6,115.42 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 9,856.69 | - | \$ 7,477.79 | \$ 7,477.79 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 19,793.81 | - | \$ 9,725.44 | \$ 9,725.44 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 28 | F-1 | Industrial Building - TI | 250 | \$ 907.19 | - | \$ 2,060.78 | \$ 2,060.78 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 1,679.81 | 1 | \$ 2,898.12 | \$ 2,898.12 | \$ - | 100% | \$ 1,680 | \$ 2,898 | \$ 1,218 | 73% |
| | | | 2,500 | \$ 2,603.46 | - | \$ 3,653.51 | \$ 3,653.51 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 4,691.56 | 2 | \$ 4,456.43 | \$ 4,456.43 | \$ - | 100% | \$ 9,383 | \$ 8,913 | \$ (470) | -5% |
| | | | 12,500 | \$ 10,315.56 | - | \$ 5,776.27 | \$ 5,776.27 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 29 | H | Hazardous H- Complete | 500 | \$ 1,406.46 | - | \$ 4,219.86 | \$ 4,219.86 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 2,740.66 | - | \$ 5,933.49 | \$ 5,933.49 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 5,968.06 | - | \$ 7,478.64 | \$ 7,478.64 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 10,790.31 | - | \$ 9,128.72 | \$ 9,128.72 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 22,989.06 | - | \$ 11,844.02 | \$ 11,844.02 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 30 | H | Hazardous H- Shell | 500 | \$ 695.56 | - | \$ 3,257.41 | \$ 3,257.41 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 1,732.09 | - | \$ 4,582.22 | \$ 4,582.22 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 3,256.69 | - | \$ 5,778.28 | \$ 5,778.28 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 5,727.56 | - | \$ 7,040.08 | \$ 7,040.08 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 11,512.88 | - | \$ 9,110.62 | \$ 9,110.62 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 31 | H | Hazardous H- T I | 100 | \$ 711.19 | - | \$ 2,014.77 | \$ 2,014.77 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 400 | \$ 1,103.19 | - | \$ 2,835.89 | \$ 2,835.89 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 1,679.81 | - | \$ 3,578.48 | \$ 3,578.48 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 2,329.06 | - | \$ 4,348.85 | \$ 4,348.85 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 4,939.06 | - | \$ 5,608.00 | \$ 5,608.00 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 32 | I-1 | Medical/24 Hour Care - Complete | 500 | \$ 2,010.56 | - | \$ 4,475.76 | \$ 4,475.76 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 4,445.86 | - | \$ 6,290.80 | \$ 6,290.80 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 9,762.50 | - | \$ 7,925.55 | \$ 7,925.55 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 16,809.44 | 1 | \$ 9,690.47 | \$ 9,690.47 | \$ - | 100% | \$ 16,809 | \$ 9,690 | \$ (7,119) | -42% |
| | | | 25,000 | \$ 36,881.88 | - | \$ 12,601.96 | \$ 12,601.96 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 33 | I-1 | Medical/24 Hour Care - Shell | 500 | \$ 737.71 | - | \$ 3,337.22 | \$ 3,337.22 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 1,837.06 | - | \$ 4,694.30 | \$ 4,694.30 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 3,454.06 | - | \$ 5,919.35 | \$ 5,919.35 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 6,074.69 | - | \$ 7,213.16 | \$ 7,213.16 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 12,210.63 | - | \$ 9,336.74 | \$ 9,336.74 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 34 | I-1 | Medical/24Hour Care - TI | 100 | \$ 711.19 | - | \$ 1,909.52 | \$ 1,909.52 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 400 | \$ 1,103.19 | - | \$ 2,687.37 | \$ 2,687.37 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 1,679.81 | - | \$ 3,390.54 | \$ 3,390.54 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 2,329.06 | 1 | \$ 4,122.89 | \$ 4,122.89 | \$ - | 100% | \$ 2,329 | \$ 4,123 | \$ 1,794 | 77% |
| | | | 5,000 | \$ 4,939.06 | 1 | \$ 5,321.01 | \$ 5,321.01 | \$ - | 100% | \$ 4,939 | \$ 5,321 | \$ 382 | 8% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | Subsidy Analysis | | | | Potential Revenues | | | |
|-------------------------|--------------------|---|--------------------------|-------------------|--|--------------------|------------------------------|-------------------------------|---------------|-----------------------------------|---------------------------------|--------------------------------------|----------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Full Cost per Unit | Recommended Fee (PC & Insp.) | Remaining Surplus / (Subsidy) | Recovery Rate | Potential Revenue at Current Fees | Potential Revenue at Rec'd Fees | Potential Revenue Growth / (Decline) | Rate of Change |
| 35 | I-4 | Day Care Facility - Complete | 250 | \$ 1,194.36 | - | \$ 3,259.54 | \$ 3,259.54 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 2,260.46 | - | \$ 4,589.38 | \$ 4,589.38 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 2,500 | \$ 3,779.46 | - | \$ 5,793.07 | \$ 5,793.07 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 7,268.75 | - | \$ 7,031.05 | \$ 7,031.05 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 12,500 | \$ 15,367.41 | - | \$ 9,050.30 | \$ 9,050.30 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 36 | I-4 | Day Care Facility - TI | 100 | \$ 711.19 | - | \$ 1,397.89 | \$ 1,397.89 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 400 | \$ 1,103.19 | - | \$ 1,962.95 | \$ 1,962.95 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 1,679.81 | 1 | \$ 2,470.53 | \$ 2,470.53 | \$ - | 100% | \$ 1,680 | \$ 2,471 | \$ 791 | 47% |
| | | | 2,000 | \$ 2,329.06 | - | \$ 3,032.52 | \$ 3,032.52 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 4,939.06 | - | \$ 3,964.83 | \$ 3,964.83 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 37 | M | Retail Sales - Complete | 1,000 | \$ 2,182.06 | - | \$ 4,947.19 | \$ 4,947.19 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 5,014.26 | - | \$ 6,958.87 | \$ 6,958.87 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 12,452.81 | 4 | \$ 8,774.80 | \$ 8,774.80 | \$ - | 100% | \$ 49,811 | \$ 35,099 | \$ (14,712) | -30% |
| | | | 20,000 | \$ 21,631.81 | 2 | \$ 10,693.26 | \$ 10,693.26 | \$ - | 100% | \$ 43,264 | \$ 21,387 | \$ (21,877) | -51% |
| | | | 50,000 | \$ 48,937.81 | 1 | \$ 13,842.36 | \$ 13,842.36 | \$ - | 100% | \$ 48,938 | \$ 13,842 | \$ (35,095) | -72% |
| 38 | M | Retail Sales - Shell | 1,000 | \$ 1,187.81 | - | \$ 4,026.40 | \$ 4,026.40 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 2,915.06 | - | \$ 5,662.73 | \$ 5,662.73 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 6,074.69 | - | \$ 7,139.13 | \$ 7,139.13 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 10,454.06 | - | \$ 8,706.06 | \$ 8,706.06 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 20,993.44 | - | \$ 11,280.84 | \$ 11,280.84 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 39 | M | Retail Sales - TI | 100 | \$ 686.69 | 1 | \$ 1,720.82 | \$ 1,720.82 | \$ - | 100% | \$ 687 | \$ 1,721 | \$ 1,034 | 151% |
| | | | 400 | \$ 1,054.19 | 1 | \$ 2,419.44 | \$ 2,419.44 | \$ - | 100% | \$ 1,054 | \$ 2,419 | \$ 1,365 | 130% |
| | | | 1,000 | \$ 1,583.21 | 2 | \$ 3,049.23 | \$ 3,049.23 | \$ - | 100% | \$ 3,166 | \$ 6,098 | \$ 2,932 | 93% |
| | | | 2,000 | \$ 2,182.06 | 3 | \$ 3,723.23 | \$ 3,723.23 | \$ - | 100% | \$ 6,546 | \$ 11,170 | \$ 4,624 | 71% |
| | | | 5,000 | \$ 4,596.06 | 2 | \$ 4,832.89 | \$ 4,832.89 | \$ - | 100% | \$ 9,192 | \$ 9,666 | \$ 474 | 5% |
| 40 | R-1 | Hotel Low/Mid Rise - Complete | 1,500 | \$ 2,662.26 | - | \$ 7,905.62 | \$ 7,905.62 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 6,000 | \$ 8,072.81 | 2 | \$ 11,090.84 | \$ 11,090.84 | \$ - | 100% | \$ 16,146 | \$ 22,182 | \$ 6,036 | 37% |
| | | | 15,000 | \$ 17,080.81 | - | \$ 13,944.26 | \$ 13,944.26 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 30,000 | \$ 30,733.81 | - | \$ 17,184.27 | \$ 17,184.27 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 75,000 | \$ 71,692.81 | 1 | \$ 22,588.55 | \$ 22,588.55 | \$ - | 100% | \$ 71,693 | \$ 22,589 | \$ (49,104) | -68% |
| 41 | R-1 | Hotel Low/Mid Rise - TI | 250 | \$ 907.19 | 2 | \$ 2,416.42 | \$ 2,416.42 | \$ - | 100% | \$ 1,814 | \$ 4,833 | \$ 3,018 | 166% |
| | | | 1,000 | \$ 1,679.81 | 2 | \$ 3,395.45 | \$ 3,395.45 | \$ - | 100% | \$ 3,360 | \$ 6,791 | \$ 3,431 | 102% |
| | | | 2,500 | \$ 2,603.46 | - | \$ 4,276.57 | \$ 4,276.57 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 4,939.06 | - | \$ 5,234.73 | \$ 5,234.73 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 12,500 | \$ 10,934.31 | - | \$ 6,817.91 | \$ 6,817.91 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 42 | R-2 | Multi-Family Residential - Complete | 750 | \$ 1,961.56 | - | \$ 4,489.49 | \$ 4,489.49 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 3,000 | \$ 4,308.66 | - | \$ 6,305.40 | \$ 6,305.40 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 7,500 | \$ 10,214.06 | - | \$ 7,937.44 | \$ 7,937.44 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 15,000 | \$ 17,847.31 | 5 | \$ 9,735.57 | \$ 9,735.57 | \$ - | 100% | \$ 89,237 | \$ 48,678 | \$ (40,559) | -45% |
| | | | 37,500 | \$ 39,476.56 | 2 | \$ 12,715.33 | \$ 12,715.33 | \$ - | 100% | \$ 78,953 | \$ 25,431 | \$ (53,522) | -68% |
| 43 | R-2 | Multi-Family Residential - TI / Remodel | 200 | \$ 809.19 | 2 | \$ 2,017.44 | \$ 2,017.44 | \$ - | 100% | \$ 1,618 | \$ 4,035 | \$ 2,417 | 149% |
| | | | 800 | \$ 1,441.81 | - | \$ 2,836.18 | \$ 2,836.18 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 2,231.06 | 1 | \$ 3,574.03 | \$ 3,574.03 | \$ - | 100% | \$ 2,231 | \$ 3,574 | \$ 1,343 | 60% |
| | | | 4,000 | \$ 3,439.06 | - | \$ 4,365.99 | \$ 4,365.99 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 7,459.06 | 1 | \$ 5,670.71 | \$ 5,670.71 | \$ - | 100% | \$ 7,459 | \$ 5,671 | \$ (1,788) | -24% |
| 44 | R-2 | Multi-Family Residential - Addition | 200 | \$ 1,078.69 | - | \$ 2,447.86 | \$ 2,447.86 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 800 | \$ 2,035.06 | - | \$ 3,441.10 | \$ 3,441.10 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 3,289.46 | 1 | \$ 4,336.10 | \$ 4,336.10 | \$ - | 100% | \$ 3,289 | \$ 4,336 | \$ 1,047 | 32% |
| | | | 4,000 | \$ 5,555.86 | - | \$ 5,298.00 | \$ 5,298.00 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 11,870.81 | - | \$ 6,883.18 | \$ 6,883.18 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | Subsidy Analysis | | | | Potential Revenues | | | |
|-------------------------|--------------------|---|--------------------------|-------------------|--|--------------------|------------------------------|-------------------------------|---------------|-----------------------------------|---------------------------------|--------------------------------------|----------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Full Cost per Unit | Recommended Fee (PC & Insp.) | Remaining Surplus / (Subsidy) | Recovery Rate | Potential Revenue at Current Fees | Potential Revenue at Rec'd Fees | Potential Revenue Growth / (Decline) | Rate of Change |
| 47 | R-3 | Single-Family (custom or model) | 1,000 | \$ 2,231.06 | 4 | \$ 2,633.90 | \$ 2,633.90 | \$ - | 100% | \$ 8,924 | \$ 10,536 | \$ 1,611 | 18% |
| 48 | " | " | 2,500 | \$ 4,514.46 | 46 | \$ 3,300.09 | \$ 3,300.09 | \$ - | 100% | \$ 207,665 | \$ 151,804 | \$ (55,861) | -27% |
| 49 | " | " | 5,000 | \$ 8,637.19 | 48 | \$ 4,232.76 | \$ 4,232.76 | \$ - | 100% | \$ 414,585 | \$ 203,173 | \$ (211,413) | -51% |
| | " | " | 7,000 | \$ 11,394.69 | 20 | \$ 5,754.24 | \$ 5,754.24 | \$ - | 100% | \$ 227,894 | \$ 115,085 | \$ (112,809) | -50% |
| | " | " | 10,000 | \$ 14,809.06 | 3 | \$ 7,650.63 | \$ 7,650.63 | \$ - | 100% | \$ 44,427 | \$ 22,952 | \$ (21,475) | -48% |
| | | | 400 | \$ 1,238.28 | - | \$ 1,433.05 | \$ 1,433.05 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 1,858.41 | - | \$ 1,726.35 | \$ 1,726.35 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 52 | R-3 | Single-Family - Production / Repeat | 2,000 | \$ 2,628.41 | 20 | \$ 2,137.46 | \$ 2,137.46 | \$ - | 100% | \$ 52,568 | \$ 42,749 | \$ (9,819) | -19% |
| | | | 2,800 | \$ 3,960.51 | - | \$ 3,022.87 | \$ 3,022.87 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 5,147.41 | - | \$ 4,083.54 | \$ 4,083.54 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 200 | \$ 1,054.19 | 68 | \$ 1,680.33 | \$ 1,680.33 | \$ - | 100% | \$ 71,685 | \$ 114,263 | \$ 42,578 | 59% |
| | | | 500 | \$ 1,618.56 | 76 | \$ 2,094.24 | \$ 2,094.24 | \$ - | 100% | \$ 123,011 | \$ 159,162 | \$ 36,152 | 29% |
| 53 | R-3 | Single-Family Residential - Addition | 1,000 | \$ 2,231.06 | 30 | \$ 2,673.80 | \$ 2,673.80 | \$ - | 100% | \$ 66,932 | \$ 80,214 | \$ 13,282 | 20% |
| | | | 1,400 | \$ 2,623.06 | 10 | \$ 3,653.69 | \$ 3,653.69 | \$ - | 100% | \$ 26,231 | \$ 36,537 | \$ 10,306 | 39% |
| | | | 2,000 | \$ 3,211.06 | 17 | \$ 4,868.15 | \$ 4,868.15 | \$ - | 100% | \$ 54,588 | \$ 82,758 | \$ 28,170 | 52% |
| | | | 200 | \$ 809.19 | 37 | \$ 1,157.11 | \$ 1,157.11 | \$ - | 100% | \$ 29,940 | \$ 42,813 | \$ 12,873 | 43% |
| | | | 500 | \$ 1,176.69 | 24 | \$ 1,436.19 | \$ 1,436.19 | \$ - | 100% | \$ 28,241 | \$ 34,469 | \$ 6,228 | 22% |
| 54 | R-3 | Single-Family Resid. - Remodel with MPE's | 1,000 | \$ 1,618.56 | 40 | \$ 1,827.00 | \$ 1,827.00 | \$ - | 100% | \$ 64,742 | \$ 73,080 | \$ 8,337 | 13% |
| | | | 1,400 | \$ 1,863.56 | 15 | \$ 2,506.72 | \$ 2,506.72 | \$ - | 100% | \$ 27,953 | \$ 37,601 | \$ 9,647 | 35% |
| | | | 2,000 | \$ 2,231.06 | 23 | \$ 3,345.51 | \$ 3,345.51 | \$ - | 100% | \$ 51,314 | \$ 76,947 | \$ 25,632 | 50% |
| | | | 200 | \$ 317.19 | 100 | \$ 932.58 | \$ 932.58 | \$ - | 100% | \$ 31,719 | \$ 93,258 | \$ 61,539 | 194% |
| | | | 500 | \$ 684.69 | 75 | \$ 1,162.56 | \$ 1,162.56 | \$ - | 100% | \$ 51,352 | \$ 87,192 | \$ 35,840 | 70% |
| 55 | R-3 | Single-Family Resid. - Remodel without MP | 1,000 | \$ 1,126.56 | 12 | \$ 1,484.58 | \$ 1,484.58 | \$ - | 100% | \$ 13,519 | \$ 17,815 | \$ 4,296 | 32% |
| | | | 1,400 | \$ 1,371.56 | 4 | \$ 2,028.20 | \$ 2,028.20 | \$ - | 100% | \$ 5,486 | \$ 8,113 | \$ 2,627 | 48% |
| | | | 2,000 | \$ 1,739.06 | 3 | \$ 2,702.11 | \$ 2,702.11 | \$ - | 100% | \$ 5,217 | \$ 8,106 | \$ 2,889 | 55% |
| | | | 400 | \$ 1,441.81 | - | \$ 1,031.66 | \$ 1,031.66 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 2,231.06 | 1 | \$ 1,274.85 | \$ 1,274.85 | \$ - | 100% | \$ 2,231 | \$ 1,275 | \$ (956) | -43% |
| 56 | R-3 | Prefabricated Dwelling - Complete | 2,000 | \$ 3,211.06 | 2 | \$ 1,615.45 | \$ 1,615.45 | \$ - | 100% | \$ 6,422 | \$ 3,231 | \$ (3,191) | -50% |
| | | | 2,800 | \$ 4,906.46 | - | \$ 2,226.16 | \$ 2,226.16 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 6,417.06 | - | \$ 2,976.36 | \$ 2,976.36 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 300 | \$ 508.00 | - | \$ 925.22 | \$ 925.22 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 750 | \$ 508.00 | - | \$ 1,147.83 | \$ 1,147.83 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 57 | R-3 | Manufactured Home - Complete | 1,500 | \$ 508.00 | - | \$ 1,459.58 | \$ 1,459.58 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 2,100 | \$ 508.00 | - | \$ 2,003.52 | \$ 2,003.52 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 3,000 | \$ 508.00 | - | \$ 2,674.43 | \$ 2,674.43 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 200 | \$ 1,078.69 | - | \$ 3,141.66 | \$ 3,141.66 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 800 | \$ 2,022.81 | 1 | \$ 4,424.78 | \$ 4,424.78 | \$ - | 100% | \$ 2,023 | \$ 4,425 | \$ 2,402 | 119% |
| 58 | R-4 | Congregate Care - Complete | 2,000 | \$ 3,269.86 | - | \$ 5,587.19 | \$ 5,587.19 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 5,288.66 | - | \$ 6,772.28 | \$ 6,772.28 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 12,976.94 | - | \$ 8,701.19 | \$ 8,701.19 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 200 | \$ 956.19 | 2 | \$ 3,013.74 | \$ 3,013.74 | \$ - | 100% | \$ 1,912 | \$ 6,027 | \$ 4,115 | 215% |
| | | | 800 | \$ 1,753.31 | - | \$ 4,247.64 | \$ 4,247.64 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 59 | S-1 | Repair Garage & Service St - Complete | 2,000 | \$ 2,740.66 | 1 | \$ 5,367.68 | \$ 5,367.68 | \$ - | 100% | \$ 2,741 | \$ 5,368 | \$ 2,627 | 96% |
| | | | 4,000 | \$ 4,230.26 | 1 | \$ 6,486.66 | \$ 6,486.66 | \$ - | 100% | \$ 4,230 | \$ 6,487 | \$ 2,256 | 53% |
| | | | 10,000 | \$ 10,790.31 | 1 | \$ 8,298.94 | \$ 8,298.94 | \$ - | 100% | \$ 10,790 | \$ 8,299 | \$ (2,491) | -23% |
| | | | 200 | \$ 322.16 | - | \$ 2,276.81 | \$ 2,276.81 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 800 | \$ 962.20 | - | \$ 3,207.62 | \$ 3,207.62 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 60 | S-1 | Repair Garage & Service St - Shell | 2,000 | \$ 1,732.09 | - | \$ 4,051.55 | \$ 4,051.55 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 2,748.49 | - | \$ 4,904.97 | \$ 4,904.97 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 5,727.56 | - | \$ 6,291.27 | \$ 6,291.27 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | Subsidy Analysis | | | | Potential Revenues | | | |
|-------------------------|--------------------|---|--------------------------|-------------------|--|--------------------|------------------------------|-------------------------------|---------------|-----------------------------------|---------------------------------|--------------------------------------|----------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Full Cost per Unit | Recommended Fee (PC & Insp.) | Remaining Surplus / (Subsidy) | Recovery Rate | Potential Revenue at Current Fees | Potential Revenue at Rec'd Fees | Potential Revenue Growth / (Decline) | Rate of Change |
| 61 | S-1 | Repair Garage & Service St - TI / Remodel | 100 | \$ 711.19 | 4 | \$ 1,505.42 | \$ 1,505.42 | \$ - | 100% | \$ 2,845 | \$ 6,022 | \$ 3,177 | 112% |
| | | | 400 | \$ 1,103.19 | - | \$ 2,123.17 | \$ 2,123.17 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 1,679.81 | 3 | \$ 2,684.95 | \$ 2,684.95 | \$ - | 100% | \$ 5,039 | \$ 8,055 | \$ 3,015 | 60% |
| | | | 2,000 | \$ 2,329.06 | 2 | \$ 3,235.62 | \$ 3,235.62 | \$ - | 100% | \$ 4,658 | \$ 6,471 | \$ 1,813 | 39% |
| | | | 5,000 | \$ 4,939.06 | 2 | \$ 4,123.21 | \$ 4,123.21 | \$ - | 100% | \$ 9,878 | \$ 8,246 | \$ (1,632) | -17% |
| 62 | S-1 | Storage - Complete | 500 | \$ 1,187.56 | - | \$ 3,181.92 | \$ 3,181.92 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 2,224.09 | - | \$ 4,481.22 | \$ 4,481.22 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 4,292.89 | - | \$ 5,658.09 | \$ 5,658.09 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 7,707.56 | - | \$ 6,859.93 | \$ 6,859.93 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 16,462.88 | - | \$ 8,816.91 | \$ 8,816.91 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 63 | S-1 | Storage - Shell | 500 | \$ 695.56 | - | \$ 2,341.85 | \$ 2,341.85 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 1,732.09 | - | \$ 3,299.33 | \$ 3,299.33 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 3,256.69 | - | \$ 4,167.50 | \$ 4,167.50 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 5,727.56 | - | \$ 5,044.82 | \$ 5,044.82 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 11,512.88 | - | \$ 6,469.72 | \$ 6,469.72 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 64 | S-1 | Storage - TI | 100 | \$ 675.56 | - | \$ 1,362.00 | \$ 1,362.00 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 400 | \$ 1,022.06 | - | \$ 1,921.95 | \$ 1,921.95 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 1,520.86 | - | \$ 2,431.92 | \$ 2,431.92 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 2,085.49 | - | \$ 2,923.98 | \$ 2,923.98 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 3,969.49 | - | \$ 3,713.88 | \$ 3,713.88 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 65 | S-2 | Parking Garage - Complete | 1,000 | \$ 1,340.19 | - | \$ 3,799.55 | \$ 3,799.55 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 2,856.81 | 1 | \$ 5,362.62 | \$ 5,362.62 | \$ - | 100% | \$ 2,857 | \$ 5,363 | \$ 2,506 | 88% |
| | | | 10,000 | \$ 6,543.49 | - | \$ 6,786.95 | \$ 6,786.95 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 11,754.19 | - | \$ 8,153.64 | \$ 8,153.64 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 24,809.81 | - | \$ 10,344.42 | \$ 10,344.42 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 66 | S | Warehouse - Complete | 1,500 | \$ 1,935.34 | - | \$ 4,719.42 | \$ 4,719.42 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 6,000 | \$ 4,952.89 | 1 | \$ 6,643.79 | \$ 6,643.79 | \$ - | 100% | \$ 4,953 | \$ 6,644 | \$ 1,691 | 34% |
| | | | 15,000 | \$ 10,852.88 | - | \$ 8,384.82 | \$ 8,384.82 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 30,000 | \$ 19,109.06 | - | \$ 10,183.61 | \$ 10,183.61 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 75,000 | \$ 42,924.75 | - | \$ 13,120.84 | \$ 13,120.84 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 67 | U | Accessory Building - Residential (without M | 120 | \$ 160.46 | 3 | \$ 780.92 | \$ 780.92 | \$ - | 100% | \$ 481 | \$ 2,343 | \$ 1,861 | 387% |
| | | | 300 | \$ 299.06 | 3 | \$ 965.55 | \$ 965.55 | \$ - | 100% | \$ 897 | \$ 2,897 | \$ 1,999 | 223% |
| | | | 600 | \$ 506.96 | 2 | \$ 1,224.11 | \$ 1,224.11 | \$ - | 100% | \$ 1,014 | \$ 2,448 | \$ 1,434 | 141% |
| | | | 840 | \$ 678.89 | 3 | \$ 1,685.95 | \$ 1,685.95 | \$ - | 100% | \$ 2,037 | \$ 5,058 | \$ 3,021 | 148% |
| | | | 1,200 | \$ 862.21 | 2 | \$ 2,253.59 | \$ 2,253.59 | \$ - | 100% | \$ 1,724 | \$ 4,507 | \$ 2,783 | 161% |
| 68 | U | Accessory Building - Residential (with MPE | 120 | \$ 652.46 | 3 | \$ 893.78 | \$ 893.78 | \$ - | 100% | \$ 1,957 | \$ 2,681 | \$ 724 | 37% |
| | | | 300 | \$ 791.06 | 3 | \$ 1,109.64 | \$ 1,109.64 | \$ - | 100% | \$ 2,373 | \$ 3,329 | \$ 956 | 40% |
| | | | 600 | \$ 998.96 | 20 | \$ 1,411.93 | \$ 1,411.93 | \$ - | 100% | \$ 19,979 | \$ 28,239 | \$ 8,259 | 41% |
| | | | 840 | \$ 1,170.89 | 20 | \$ 1,936.72 | \$ 1,936.72 | \$ - | 100% | \$ 23,418 | \$ 38,734 | \$ 15,317 | 65% |
| | | | 1,200 | \$ 1,354.21 | 10 | \$ 2,584.49 | \$ 2,584.49 | \$ - | 100% | \$ 13,542 | \$ 25,845 | \$ 12,303 | 91% |
| 69 | U | Accessory Building - Commercial (without M | 120 | \$ 206.66 | - | \$ 1,688.43 | \$ 1,688.43 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 480 | \$ 599.36 | - | \$ 2,377.38 | \$ 2,377.38 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 1,200 | \$ 1,143.04 | 4 | \$ 3,001.04 | \$ 3,001.04 | \$ - | 100% | \$ 4,572 | \$ 12,004 | \$ 7,432 | 163% |
| | | | 2,400 | \$ 1,759.81 | - | \$ 3,641.75 | \$ 3,641.75 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 6,000 | \$ 3,321.37 | - | \$ 4,686.53 | \$ 4,686.53 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 70 | U | Accessory Building - Commercial (with MPE | 120 | \$ 698.66 | - | \$ 1,250.94 | \$ 1,250.94 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 480 | \$ 1,091.36 | 2 | \$ 1,754.97 | \$ 1,754.97 | \$ - | 100% | \$ 2,183 | \$ 3,510 | \$ 1,327 | 61% |
| | | | 1,200 | \$ 1,635.04 | - | \$ 2,206.52 | \$ 2,206.52 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 2,400 | \$ 2,251.81 | - | \$ 2,719.05 | \$ 2,719.05 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 6,000 | \$ 4,806.37 | - | \$ 3,573.87 | \$ 3,573.87 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | Subsidy Analysis | | | | Potential Revenues | | | |
|-------------------------|--------------------|--|--------------------------|-------------------|--|--------------------|------------------------------|-------------------------------|---------------|-----------------------------------|---------------------------------|--------------------------------------|----------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Total Current Fee | Annual Revenue Activity Level (PC & Insp.) | Full Cost per Unit | Recommended Fee (PC & Insp.) | Remaining Surplus / (Subsidy) | Recovery Rate | Potential Revenue at Current Fees | Potential Revenue at Rec'd Fees | Potential Revenue Growth / (Decline) | Rate of Change |
| | | | 160 | \$ 160.46 | - | \$ 578.04 | \$ 578.04 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 400 | \$ 252.86 | 4 | \$ 716.78 | \$ 716.78 | \$ - | 100% | \$ 1,011 | \$ 2,867 | \$ 1,856 | 183% |
| 71 | U-1 | Residential Carport | 800 | \$ 437.66 | - | \$ 911.08 | \$ 911.08 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 1,120 | \$ 599.36 | - | \$ 1,251.19 | \$ 1,251.19 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 1,600 | \$ 762.22 | - | \$ 1,670.49 | \$ 1,670.49 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 80 | \$ 94.13 | - | \$ 668.46 | \$ 668.46 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 320 | \$ 229.76 | - | \$ 937.55 | \$ 937.55 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 72 | U-1 | Commercial Carport | 800 | \$ 437.66 | - | \$ 1,178.44 | \$ 1,178.44 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 1,600 | \$ 762.22 | - | \$ 1,453.77 | \$ 1,453.77 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 1,408.69 | - | \$ 1,913.65 | \$ 1,913.65 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 160 | \$ 347.56 | - | \$ 884.73 | \$ 884.73 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 400 | \$ 532.36 | 19 | \$ 1,098.23 | \$ 1,098.23 | \$ - | 100% | \$ 10,115 | \$ 20,866 | \$ 10,752 | 106% |
| 73 | U-1 | Residential Garage | 800 | \$ 809.56 | 31 | \$ 1,397.21 | \$ 1,397.21 | \$ - | 100% | \$ 25,096 | \$ 43,313 | \$ 18,217 | 73% |
| | | | 1,120 | \$ 976.21 | 10 | \$ 1,916.83 | \$ 1,916.83 | \$ - | 100% | \$ 9,762 | \$ 19,168 | \$ 9,406 | 96% |
| | | | 1,600 | \$ 1,226.19 | 8 | \$ 2,558.12 | \$ 2,558.12 | \$ - | 100% | \$ 9,810 | \$ 20,465 | \$ 10,655 | 109% |
| | | | 120 | \$ 508.00 | - | \$ 602.48 | \$ 602.48 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 480 | \$ 508.00 | 2 | \$ 843.11 | \$ 843.11 | \$ - | 100% | \$ 1,016 | \$ 1,686 | \$ 670 | 66% |
| 74 | - | Commercial Coach - Complete | 1,200 | \$ 508.00 | - | \$ 1,057.11 | \$ 1,057.11 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 2,400 | \$ 508.00 | - | \$ 1,316.48 | \$ 1,316.48 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 6,000 | \$ 508.00 | - | \$ 1,754.90 | \$ 1,754.90 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 200 | \$ 508.00 | - | \$ 1,298.69 | \$ 1,298.69 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 800 | \$ 508.00 | - | \$ 1,820.73 | \$ 1,820.73 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 75 | - | Modular Building - Complete | 2,000 | \$ 508.00 | - | \$ 2,287.47 | \$ 2,287.47 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 508.00 | - | \$ 2,826.91 | \$ 2,826.91 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 508.00 | - | \$ 3,730.02 | \$ 3,730.02 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 500 | \$ 1,741.06 | - | \$ 4,028.70 | \$ 4,028.70 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 3,603.06 | - | \$ 5,678.34 | \$ 5,678.34 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 76 | A-4 | Assembly: Spectator Seating (indoor) - Com | 5,000 | \$ 7,750.91 | - | \$ 7,175.92 | \$ 7,175.92 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 13,567.81 | - | \$ 8,670.55 | \$ 8,670.55 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 28,777.81 | - | \$ 11,090.59 | \$ 11,090.59 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 100 | \$ 711.19 | - | \$ 1,831.71 | \$ 1,831.71 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 400 | \$ 1,103.19 | - | \$ 2,580.22 | \$ 2,580.22 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 77 | A-4 | Assembly: Spectator Seating (indoor) - TI | 1,000 | \$ 1,679.81 | - | \$ 3,258.61 | \$ 3,258.61 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 2,329.06 | - | \$ 3,947.21 | \$ 3,947.21 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 4,803.06 | - | \$ 5,066.82 | \$ 5,066.82 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 1,505.69 | - | \$ 3,901.11 | \$ 3,901.11 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 3,261.29 | - | \$ 5,492.60 | \$ 5,492.60 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 78 | A-5 | Assembly: Spectator Seating (outdoor) - Co | 10,000 | \$ 7,109.44 | - | \$ 6,933.05 | \$ 6,933.05 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 12,438.94 | - | \$ 8,415.28 | \$ 8,415.28 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 26,249.44 | 1 | \$ 10,833.25 | \$ 10,833.25 | \$ - | 100% | \$ 26,249 | \$ 10,833 | \$ (15,416) | -59% |
| | | | 500 | \$ 950.46 | - | \$ 2,268.41 | \$ 2,268.41 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 1,921.49 | - | \$ 3,194.22 | \$ 3,194.22 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 79 | A-5 | Assembly: Spectator Seating (outdoor) - TI | 5,000 | \$ 3,474.49 | - | \$ 4,032.44 | \$ 4,032.44 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 6,140.89 | - | \$ 4,892.04 | \$ 4,892.04 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 12,933.94 | - | \$ 6,293.15 | \$ 6,293.15 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |

| | | | |
|-----------------------|--------------|--------------|-----|
| \$ 2,663,392 | \$ 2,423,570 | \$ (239,822) | -9% |
| Revenue Totals | | | |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

| Fee Service Information | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|---|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 1 | Board of Appeals - Filing / Processing | 2 | \$ - | \$ 137.26 | \$ (137.26) | 0% | \$ 200.00 | \$ - | \$ 200.00 | 0% |
| 2 | Board of Appeals - Appeal Hearing (Actual Time @ staff billable hourly rates) | 12 | \$ 200.00 | \$ 345.59 | \$ (145.59) | 58% | \$ - | \$ - | \$ - | 0% |
| 3 | Caisson - each 5 | 14 | \$ 23.50 | \$ 147.84 | \$ (124.34) | 16% | \$ 164.00 | \$ 158.09 | \$ 5.91 | 104% |
| 4 | Carport - pre-fab | - | \$ 23.50 | \$ 135.32 | \$ (111.82) | 17% | \$ 164.00 | \$ 138.95 | \$ 25.05 | 118% |
| 5 | Cellular / Mobile Phone Tower | - | \$ 361.61 | \$ 298.89 | \$ 62.72 | 121% | \$ 482.15 | \$ 250.97 | \$ 231.18 | 192% |
| 6 | Change of Occupancy No T.I. w/ plan check & Inspection | - | \$ 509.06 | \$ 235.50 | \$ 273.56 | 216% | \$ 678.75 | \$ 490.08 | \$ 188.67 | 138% |
| 7 | Cistern | 12 | \$ 156.94 | \$ 53.10 | \$ 103.84 | 296% | \$ 209.25 | \$ 93.87 | \$ 115.38 | 223% |
| 8 | Deck / Balcony - first 300 sf | 17 | \$ 93.94 | \$ 153.02 | \$ (59.08) | 61% | \$ 125.25 | \$ 119.48 | \$ 5.77 | 105% |
| 9 | Each additional 100 sf | 7 | \$ 10.50 | \$ 69.70 | \$ (59.20) | 15% | \$ 14.00 | \$ 8.16 | \$ 5.84 | 172% |
| 10 | Deck / Balcony - Engineered - first 300 sf | 5 | \$ 93.94 | \$ 153.02 | \$ (59.08) | 61% | \$ 125.25 | \$ 119.48 | \$ 5.77 | 105% |
| 11 | Each additional 100 sf | 12 | \$ 10.50 | \$ 69.70 | \$ (59.20) | 15% | \$ 14.00 | \$ 6.74 | \$ 7.26 | 208% |
| 12 | Demolition | 18 | \$ - | \$ 127.97 | \$ (127.97) | 0% | \$ 164.00 | \$ 100.78 | \$ 63.22 | 163% |
| 13 | Entry Gates | 13 | \$ 23.50 | \$ 153.02 | \$ (129.52) | 15% | \$ 164.00 | \$ 111.55 | \$ 52.45 | 147% |
| 14 | Fence or Wall (wood, chain link, wrought iron): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 15 | > 8 feet in height, 1st 100 lf. | 4 | \$ 72.94 | \$ 109.27 | \$ (36.33) | 67% | \$ 97.25 | \$ 107.97 | \$ (10.72) | 90% |
| 16 | Each additional 100 lf | 2 | \$ 31.50 | \$ 18.67 | \$ 12.83 | 169% | \$ 42.00 | \$ 22.35 | \$ 19.65 | 188% |
| 17 | Fence or Freestanding Wall (masonry / garden): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 18 | Up to 12', first 100 lf | 11 | \$ 114.94 | \$ 212.37 | \$ (97.43) | 54% | \$ 153.25 | \$ 355.88 | \$ (202.63) | 43% |
| 19 | Greater than 12', first 100 lf | - | \$ 146.44 | \$ 247.45 | \$ (101.01) | 59% | \$ 195.25 | \$ 467.38 | \$ (272.13) | 42% |
| 20 | Each additional 100 lf | - | \$ 49.65 | \$ 34.76 | \$ 14.89 | 143% | \$ 66.20 | \$ 48.18 | \$ 18.02 | 137% |
| 21 | Fireplace - Masonry | 3 | \$ 23.50 | \$ 63.86 | \$ (40.36) | 37% | \$ 164.00 | \$ 142.04 | \$ 21.96 | 115% |
| 22 | Fireplace - Manufactured | 19 | \$ 23.50 | \$ 76.38 | \$ (52.88) | 31% | \$ 164.00 | \$ 137.42 | \$ 26.58 | 119% |
| 23 | Flag pole (greater than 6 feet in height) | 2 | \$ 23.50 | \$ 76.38 | \$ (52.88) | 31% | \$ 164.00 | \$ 117.32 | \$ 46.68 | 140% |
| 24 | Grading (Cut and Fill): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 25 | Site Investigation | 418 | \$ - | \$ 67.53 | \$ (67.53) | 0% | \$ 125.00 | \$ 57.93 | \$ 67.07 | 216% |
| 26 | Grading Plan Review | - | \$ - | \$ 37.57 | \$ (37.57) | 0% | \$ - | \$ - | \$ - | 0% |
| 27 | Grading Bond Processing | 150 | \$ - | \$ 153.85 | \$ (153.85) | 0% | \$ 75.00 | \$ - | \$ 75.00 | 0% |
| 28 | Grading Plan Copy and Retention | 200 | \$ - | \$ 31.12 | \$ (31.12) | 0% | \$ 10.00 | \$ - | \$ 10.00 | 0% |
| 29 | 50-100 CY | 18 | \$ 249.60 | \$ 385.49 | \$ (135.89) | 65% | \$ 384.00 | \$ 486.59 | \$ (102.59) | 79% |
| 30 | 101 - 500 CY | 68 | \$ 343.20 | \$ 602.27 | \$ (259.07) | 57% | \$ 528.00 | \$ 660.39 | \$ (132.39) | 80% |
| 31 | 500 - 1,000 CY | 24 | \$ 452.40 | \$ 1,405.79 | \$ (953.39) | 32% | \$ 696.00 | \$ 1,042.75 | \$ (346.75) | 67% |
| 32 | Each Add'l 100 CY or portion thereof | 82 | \$ 15.60 | \$ 65.98 | \$ (50.38) | 24% | \$ 24.00 | \$ 38.33 | \$ (14.33) | 63% |
| 33 | 10,000 CY (minimum) | 1 | \$ 1,861.08 | \$ 2,124.36 | \$ (263.28) | 88% | \$ 2,863.20 | \$ 4,484.92 | \$ (1,621.72) | 64% |
| 34 | Each Add'l 1,000 CY or portion thereof | 8 | \$ 4.68 | \$ 37.90 | \$ (33.22) | 12% | \$ 7.20 | \$ 51.07 | \$ (43.87) | 14% |
| 35 | 100,000 CY (minimum) | 1 | \$ 6,073.08 | \$ 6,602.65 | \$ (529.57) | 92% | \$ 9,343.20 | \$ 9,043.91 | \$ 299.29 | 103% |
| 36 | Each Add'l 10,000 CY or portion thereof | 1 | \$ 4.68 | \$ 40.74 | \$ (36.06) | 11% | \$ 7.20 | \$ 78.79 | \$ (71.59) | 9% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

| Fee Service Information | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|---|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 37 | Erosion Control Permit: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 38 | < 1 acre | - | \$ - | \$ 125.91 | \$ (125.91) | 0% | \$ - | \$ 428.81 | \$ (428.81) | 0% |
| 39 | 1 acre or more (per month) | - | \$ - | \$ 208.89 | \$ (208.89) | 0% | \$ - | \$ 710.43 | \$ (710.43) | 0% |
| 40 | Agriculture | 4 | \$ 282.00 | \$ 239.22 | \$ 42.78 | 118% | \$ 240.00 | \$ 494.73 | \$ (254.73) | 49% |
| 41 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 42 | Storm Drain (>6" pipe diam) - first 100 lf | - | \$ - | \$ 121.48 | \$ (121.48) | 0% | \$ - | \$ 164.98 | \$ (164.98) | 0% |
| 43 | each additional 100 lf | - | \$ - | \$ 11.59 | \$ (11.59) | 0% | \$ - | \$ 60.64 | \$ (60.64) | 0% |
| 44 | Brush Removal - Plan Review | 2 | \$ 320.00 | \$ 191.65 | \$ 128.35 | 167% | \$ - | \$ 12.52 | \$ (12.52) | 0% |
| 45 | Brush Removal - Inspection | - | \$ - | \$ - | \$ - | 0% | \$ 188.00 | \$ 371.48 | \$ (183.48) | 51% |
| 46 | Drainage structure/manhole | - | \$ - | \$ 55.11 | \$ (55.11) | 0% | \$ - | \$ 93.16 | \$ (93.16) | 0% |
| 47 | Minor Alteration (Over the Counter) Permit | - | \$ 23.50 | \$ 76.64 | \$ (53.14) | 31% | \$ 164.00 | \$ 233.70 | \$ (69.70) | 70% |
| 48 | Moved / Relocated Building (within 25 miles of county offices) | 6 | \$ 482.81 | \$ 117.21 | \$ 365.60 | 412% | \$ 807.75 | \$ 204.73 | \$ 603.02 | 395% |
| 49 | Each additional 10 miles (or portion thereof) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ 51.94 | \$ (51.94) | 0% |
| 50 | Patio Cover (includes ICC Products): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 51 | Lattice first 500 s.f. | 40 | \$ 125.44 | \$ 66.90 | \$ 58.54 | 187% | \$ 167.25 | \$ 125.18 | \$ 42.07 | 134% |
| 52 | Solid cover first 500 s.f. | 28 | \$ 125.44 | \$ 72.37 | \$ 53.07 | 173% | \$ 167.25 | \$ 147.87 | \$ 19.38 | 113% |
| 53 | Each additional 500 sf | 28 | \$ 84.00 | \$ 8.45 | \$ 75.55 | 994% | \$ 112.00 | \$ 21.51 | \$ 90.49 | 521% |
| 54 | Engineered design (not ICC products - additional fee) | 25 | \$ 125.44 | \$ 66.90 | \$ 58.54 | 187% | \$ 167.25 | \$ 81.95 | \$ 85.30 | 204% |
| 55 | Patio Enclosure: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 56 | Wood frame up to 1,000 s.f. | 5 | \$ 230.44 | \$ 69.09 | \$ 161.35 | 334% | \$ 307.25 | \$ 281.22 | \$ 26.03 | 109% |
| 57 | each additional 1,000 s.f. | 2 | \$ 161.47 | \$ 7.35 | \$ 154.12 | 2196% | \$ 215.30 | \$ 37.97 | \$ 177.33 | 567% |
| 58 | Other frame (ICC products) up to 1,000 s.f. | 37 | \$ 230.44 | \$ 64.67 | \$ 165.77 | 356% | \$ 307.25 | \$ 226.08 | \$ 81.17 | 136% |
| 59 | additional 1,000 s.f. | - | \$ 161.47 | \$ 7.35 | \$ 154.12 | 2196% | \$ 215.30 | \$ 35.79 | \$ 179.51 | 602% |
| 60 | Engineered design (not ICC products) up to 1,000 s.f. | 3 | \$ 230.44 | \$ 70.18 | \$ 160.26 | 328% | \$ 307.25 | \$ 217.41 | \$ 89.84 | 141% |
| 61 | additional 1,000 s.f. | 3 | \$ 161.47 | \$ 7.35 | \$ 154.12 | 2196% | \$ 215.30 | \$ 37.97 | \$ 177.33 | 567% |
| 62 | Enclosure walls under existing roof first 1,000 s.f. of enclosed area | - | \$ 125.00 | \$ 62.53 | \$ 62.47 | 200% | \$ 164.00 | \$ 136.91 | \$ 27.09 | 120% |
| 63 | each additional 1,000 s.f. of enclosed area | - | \$ 51.94 | \$ 8.45 | \$ 43.49 | 615% | \$ 69.25 | \$ 37.97 | \$ 31.28 | 182% |
| 64 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 65 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 66 | Pile Foundation: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 67 | Cast in Place Concrete (each 5 piles) | 2 | \$ 177.94 | \$ 118.36 | \$ 59.58 | 150% | \$ 237.25 | \$ 220.26 | \$ 16.99 | 108% |
| 68 | Driven (steel, pre-stressed concrete) -each 5 | - | \$ 177.94 | \$ 118.36 | \$ 59.58 | 150% | \$ 237.25 | \$ 227.01 | \$ 10.24 | 105% |
| 69 | Re-roofing - Residential: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 70 | First 10 squares or 1,000 sf | 356 | \$ 23.50 | \$ 47.17 | \$ (23.67) | 50% | \$ 164.00 | \$ 117.96 | \$ 46.04 | 139% |
| 71 | Each additional 10 squares | 285 | \$ 23.50 | \$ - | \$ 23.50 | 0% | \$ 164.00 | \$ 4.62 | \$ 159.38 | 3552% |
| 72 | Roof Structure Replacement / Upgrade | 10 | \$ 23.50 | \$ 85.49 | \$ (61.99) | 27% | \$ 164.00 | \$ 270.31 | \$ (106.31) | 61% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

| Fee Service Information | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|---|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 73 | Re-roofing - Commercial: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 74 | First 20 squares or 2,000 sf | 5 | \$ 23.50 | \$ 58.61 | \$ (35.11) | 40% | \$ 164.00 | \$ 141.28 | \$ 22.72 | 116% |
| 75 | Each additional 10 squares | 47 | \$ 23.50 | \$ 6.26 | \$ 17.24 | 375% | \$ 164.00 | \$ 11.64 | \$ 152.36 | 1409% |
| 76 | Roof Structure Replacement / Upgrade | 30 | \$ 23.50 | \$ 67.32 | \$ (43.82) | 35% | \$ 258.00 | \$ 231.44 | \$ 26.56 | 111% |
| 77 | Retaining Wall (concrete or masonry) - First 50 sf | 53 | \$ 23.50 | \$ 100.96 | \$ (77.46) | 23% | \$ 164.00 | \$ 412.79 | \$ (248.79) | 40% |
| 78 | Each additional 100 sf | 7 | \$ - | \$ 15.15 | \$ (15.15) | 0% | \$ - | \$ 44.13 | \$ (44.13) | 0% |
| 79 | Signs: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 80 | Pole | 2 | \$ - | \$ 62.95 | \$ (63) | 0% | \$ 164.00 | \$ 110.92 | \$ 53 | 148% |
| 81 | Monument | 2 | \$ - | \$ 62.95 | \$ (63) | 0% | \$ 164.00 | \$ 99.69 | \$ 64 | 165% |
| 82 | Wall / Roof | 64 | \$ - | \$ 47.84 | \$ (48) | 0% | \$ 164.00 | \$ 91.25 | \$ 73 | 180% |
| 83 | Storage Racks (>5'9") - First 500 lf | 30 | \$ 135.94 | \$ 59.71 | \$ 76 | 228% | \$ 181.25 | \$ 199.63 | \$ (18) | 91% |
| 84 | each additional 500 lf | 10 | \$ - | \$ 8.89 | \$ (9) | 0% | \$ 181.25 | \$ 44.11 | \$ 137 | 411% |
| 85 | Swimming Pool / Spa (in-ground): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 86 | Vinyl-lined / fiberglass | 7 | \$ 240.94 | \$ 123.81 | \$ 117.13 | 195% | \$ 321.25 | \$ 254.80 | \$ 66.45 | 126% |
| 87 | Gunite (up to 800 s.f.) | 18 | \$ 240.94 | \$ 106.11 | \$ 134.83 | 227% | \$ 321.25 | \$ 258.26 | \$ 62.99 | 124% |
| 88 | Master Plan Coord - Prod. Unit | - | \$ 240.94 | \$ 106.11 | \$ 135 | 227% | \$ 321.25 | \$ 234.02 | \$ 87 | 137% |
| 89 | Each additional 800 s.f. | 4 | \$ 158.55 | \$ 50.09 | \$ 108 | 317% | \$ 211.40 | \$ 37.32 | \$ 174 | 566% |
| 90 | Commercial pool (up to 800 sf) | 2 | \$ 240.94 | \$ 162.88 | \$ 78 | 148% | \$ 321.25 | \$ 326.18 | \$ (5) | 98% |
| 91 | Each additional 800 s.f. | 4 | \$ 158.55 | \$ 50.09 | \$ 108.46 | 317% | \$ 211.40 | \$ 53.39 | \$ 158.01 | 396% |
| 92 | Subterranean Pool Equipment Structure | - | \$ 72.94 | \$ 184.90 | \$ (111.96) | 39% | \$ 97.25 | \$ 229.04 | \$ (131.79) | 42% |
| 93 | Temporary Occupancy Permit | - | \$ - | \$ 76.64 | \$ (76.64) | 0% | \$ - | \$ 47.06 | \$ (47.06) | 0% |
| 94 | Trellis: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 95 | First 500 sf | 18 | \$ 125.44 | \$ 85.49 | \$ 39.95 | 147% | \$ 167.25 | \$ 99.69 | \$ 67.56 | 168% |
| 96 | each additional 500 sf | 3 | \$ 84.00 | \$ 37.57 | \$ 46.43 | 224% | \$ 112.00 | \$ 30.11 | \$ 81.89 | 372% |
| 97 | Engineered design (additional fee) | - | \$ - | \$ 85.49 | \$ (85.49) | 0% | \$ - | \$ 100.84 | \$ (100.84) | 0% |
| 98 | Alternate Methods and Materials (Actual Time @ staff billable hourly rates) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ 159.76 | \$ (159.76) | 0% |
| 99 | ICC Fee - if required | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ 34.53 | \$ (34.53) | 0% |
| 100 | Bridge: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 101 | Steel or concrete girders - per 1500 sf of deck - each span | 2 | \$ 556.31 | \$ 915.84 | \$ (359.53) | 61% | \$ 741.75 | \$ 465.04 | \$ 276.71 | 160% |
| 102 | Railcar conversion (pedestrian or vehicle) - each span | 1 | \$ 556.31 | \$ 613.60 | \$ (57.29) | 91% | \$ 741.75 | \$ 327.41 | \$ 414.34 | 227% |
| 103 | Pedestrian only - per 100 lf - each span | 1 | \$ 556.31 | \$ 482.19 | \$ 74.12 | 115% | \$ 741.75 | \$ 327.41 | \$ 414.34 | 227% |
| 104 | Certificate of Occupancy | 40 | \$ - | \$ 90.81 | \$ (90.81) | 0% | \$ - | \$ - | \$ - | 0% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

| Fee Service Information | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|--|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 105 | HOURLY RATES: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | Services Beyond Standard Fee (per the Director) | | | | | | | | | |
| 106 | (hourly rate) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 107 | Supplemental Plan Check Fee (first 1/2 hour) | 144 | \$ 47.00 | \$ 101.87 | \$ (54.87) | 46% | \$ - | \$ - | \$ - | 0% |
| 108 | Each Additional 1/2 hour (or portion thereof) | 179 | \$ 47.00 | \$ 61.14 | \$ (14.14) | 77% | \$ - | \$ - | \$ - | 0% |
| 109 | Supplemental Inspection Fee (first 1/2 hour) | - | \$ - | \$ - | \$ - | 0% | \$ 47.00 | \$ 98.52 | \$ (51.52) | 48% |
| 110 | Each Additional 1/2 hour (or portion thereof) | - | \$ - | \$ - | \$ - | 0% | \$ 47.00 | \$ 58.68 | \$ (11.68) | 80% |
| 111 | Building Permit Tech I / II (hourly rate) | - | \$ 67.00 | \$ 88.50 | \$ (21.50) | 76% | \$ - | \$ - | \$ - | 0% |
| 112 | Plan Check Engineer (hourly rate) | - | \$ 94.00 | \$ 131.41 | \$ (37.41) | 72% | \$ - | \$ - | \$ - | 0% |
| 113 | Assistant Plan Checker (hourly rate) | - | \$ 94.00 | \$ 108.61 | \$ (14.61) | 87% | \$ - | \$ - | \$ - | 0% |
| 114 | Office Assistant (hourly rate) | - | \$ 57.00 | \$ 70.86 | \$ (13.86) | 80% | \$ - | \$ - | \$ - | 0% |
| 115 | Building Engr Inspector I / II (hourly rate) | - | \$ - | \$ - | \$ - | 0% | \$ 94.00 | \$ 109.30 | \$ (15.30) | 86% |
| 116 | Building Engr Inspector III (hourly rate) | - | \$ - | \$ - | \$ - | 0% | \$ 94.00 | \$ 115.37 | \$ (21.37) | 81% |
| 117 | Building Engr Insp Spec (hourly rate) | - | \$ - | \$ - | \$ - | 0% | \$ 94.00 | \$ 121.56 | \$ (27.56) | 77% |
| 118 | Bldg Engr Insp Supervisor (hourly rate) | - | \$ - | \$ - | \$ - | 0% | \$ 94.00 | \$ 125.23 | \$ (31.23) | 75% |
| 119 | Grading Inspector (hourly rate) | - | \$ - | \$ - | \$ - | 0% | \$ 94.00 | \$ 115.87 | \$ (21.87) | 81% |
| 120 | Petroleum Specialist (hourly rate) | - | \$ - | \$ - | \$ - | 0% | \$ 88.50 | \$ 115.54 | \$ (27.04) | 77% |
| 121 | Deputy Director (hourly rate) | 0 | \$ 94.00 | \$ 154.01 | \$ (60.01) | 61% | \$ - | \$ - | \$ - | 0% |
| 122 | | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 123 | NON-FEE ACTIVITIES: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 124 | Counter: Pre-Project Support (annual) | - | \$ - | \$ 167,041.27 | \$ (167,041.27) | 0% | \$ - | \$ - | \$ - | 0% |
| 125 | Counter: Public Information (annual) | - | \$ - | \$ 28,534.71 | \$ (28,534.71) | 0% | \$ - | \$ - | \$ - | 0% |
| 126 | SDRC Support (annual) | - | \$ - | \$ 20,484.54 | \$ (20,484.54) | 0% | \$ - | \$ - | \$ - | 0% |
| 127 | Building Code Enforcement (annual) | - | \$ - | \$ 46,085.94 | \$ (46,085.94) | 0% | \$ - | \$ 10,953.51 | \$ (10,953.51) | 0% |
| 128 | Other Commission / Committee Support (annual) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 129 | Other Non-Fee Activities (annual) | - | \$ - | \$ 32,713.10 | \$ (32,713.10) | 0% | \$ - | \$ - | \$ - | 0% |
| 130 | Petroleum Program complaints (annual) | - | \$ - | \$ 7,579.38 | \$ (7,579.38) | 0% | \$ - | \$ - | \$ - | 0% |
| 131 | SUPPORT TO OTHER DEPARTMENTS / DIVISIONS: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 132 | Support to Planning (annual) | - | \$ - | \$ 37,163.21 | \$ (37,163.21) | 0% | \$ - | \$ - | \$ - | 0% |
| 133 | Support to Zoning Code Enforcement (annual) | - | \$ - | \$ 5,752.18 | \$ (5,752.18) | 0% | \$ - | \$ - | \$ - | 0% |
| 134 | Support to Nuisance Code Enforcement (annual) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

TOTALS:

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

| Fee Service Information | | | Total Full Cost Results (Unit) | | | |
|-------------------------|---|--|--------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 1 | Board of Appeals - Filing / Processing | 2 | \$ 200.00 | \$ 137.26 | \$ 62.74 | 146% |
| 2 | Board of Appeals - Appeal Hearing (Actual Time @ staff billable hourly rates) | 12 | \$ 200.00 | \$ 345.59 | \$ (145.59) | 58% |
| 3 | Caisson - each 5 | 14 | \$ 187.50 | \$ 305.93 | \$ (118.43) | 61% |
| 4 | Carport - pre-fab | - | \$ 187.50 | \$ 274.27 | \$ (86.77) | 68% |
| 5 | Cellular / Mobile Phone Tower | - | \$ 843.76 | \$ 549.87 | \$ 293.89 | 153% |
| 6 | Change of Occupancy No T.I. w/ plan check & Inspection | - | \$ 1,187.81 | \$ 725.58 | \$ 462.23 | 164% |
| 7 | Cistern | 12 | \$ 366.19 | \$ 146.96 | \$ 219.23 | 249% |
| 8 | Deck / Balcony - first 300 sf | 17 | \$ 219.19 | \$ 272.50 | \$ (53.31) | 80% |
| 9 | Each additional 100 sf | 7 | \$ 24.50 | \$ 77.86 | \$ (53.36) | 31% |
| 10 | Deck / Balcony - Engineered - first 300 sf | 5 | \$ 219.19 | \$ 272.50 | \$ (53.31) | 80% |
| 11 | Each additional 100 sf | 12 | \$ 24.50 | \$ 76.44 | \$ (51.94) | 32% |
| 12 | Demolition | 18 | \$ 164.00 | \$ 228.75 | \$ (64.75) | 72% |
| 13 | Entry Gates | 13 | \$ 187.50 | \$ 264.57 | \$ (77.07) | 71% |
| 14 | Fence or Wall (wood, chain link, wrought iron): | - | \$ - | \$ - | \$ - | 0% |
| 15 | > 8 feet in height, 1st 100 l.f. | 4 | \$ 170.19 | \$ 217.23 | \$ (47.04) | 78% |
| 16 | Each additional 100 lf | 2 | \$ 73.50 | \$ 41.02 | \$ 32.48 | 179% |
| 17 | Fence or Freestanding Wall (masonry / garden): | - | \$ - | \$ - | \$ - | 0% |
| 18 | Up to 12', first 100 lf | 11 | \$ 268.19 | \$ 568.26 | \$ (300.07) | 47% |
| 19 | Greater than 12', first 100 lf | - | \$ 341.69 | \$ 714.83 | \$ (373.14) | 48% |
| 20 | Each additional 100 lf | - | \$ 115.85 | \$ 82.94 | \$ 32.91 | 140% |
| 21 | Fireplace - Masonry | 3 | \$ 187.50 | \$ 205.89 | \$ (18.39) | 91% |
| 22 | Fireplace - Manufactured | 19 | \$ 187.50 | \$ 213.80 | \$ (26.30) | 88% |
| 23 | Flag pole (greater than 6 feet in height) | 2 | \$ 187.50 | \$ 193.70 | \$ (6.20) | 97% |
| 24 | Grading (Cut and Fill): | - | \$ - | \$ - | \$ - | 0% |
| 25 | Site Investigation | 418 | \$ 125.00 | \$ 125.46 | \$ (0.46) | 100% |
| 26 | Grading Plan Review | - | \$ - | \$ 37.57 | \$ (37.57) | 0% |
| 27 | Grading Bond Processing | 150 | \$ 75.00 | \$ 153.85 | \$ (78.85) | 49% |
| 28 | Grading Plan Copy and Retention | 200 | \$ 10.00 | \$ 31.12 | \$ (21.12) | 32% |
| 29 | 50-100 CY | 18 | \$ 633.60 | \$ 872.08 | \$ (238.48) | 73% |
| 30 | 101 - 500 CY | 68 | \$ 871.20 | \$ 1,262.66 | \$ (391.46) | 69% |
| 31 | 500 - 1,000 CY | 24 | \$ 1,148.40 | \$ 2,448.55 | \$ (1,300.15) | 47% |
| 32 | Each Add'l 100 CY or portion thereof | 82 | \$ 39.60 | \$ 104.31 | \$ (64.71) | 38% |
| 33 | 10,000 CY (minimum) | 1 | \$ 4,724.28 | \$ 6,609.28 | \$ (1,885.00) | 71% |
| 34 | Each Add'l 1,000 CY or portion thereof | 8 | \$ 11.88 | \$ 88.97 | \$ (77.09) | 13% |
| 35 | 100,000 CY (minimum) | 1 | \$ 15,416.28 | \$ 15,646.56 | \$ (230.28) | 99% |
| 36 | Each Add'l 10,000 CY or portion thereof | 1 | \$ 11.88 | \$ 119.53 | \$ (107.65) | 10% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

| Fee Service Information | | | Total Full Cost Results (Unit) | | | |
|-------------------------|---|--|--------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 37 | Erosion Control Permit: | - | \$ - | \$ - | \$ - | 0% |
| 38 | < 1 acre | - | \$ - | \$ 554.72 | \$ (554.72) | 0% |
| 39 | 1 acre or more (per month) | - | \$ - | \$ 919.32 | \$ (919.32) | 0% |
| 40 | Agriculture | 4 | \$ 522.00 | \$ 733.95 | \$ (211.95) | 71% |
| 41 | [unused] | - | \$ - | \$ - | \$ - | 0% |
| 42 | Storm Drain (>6" pipe diam) - first 100 lf | - | \$ - | \$ 286.46 | \$ (286.46) | 0% |
| 43 | each additional 100 lf | - | \$ - | \$ 72.23 | \$ (72.23) | 0% |
| 44 | Brush Removal - Plan Review | 2 | \$ 320.00 | \$ 204.17 | \$ 115.83 | 157% |
| 45 | Brush Removal - Inspection | - | \$ 188.00 | \$ 371.48 | \$ (183.48) | 51% |
| 46 | Drainage structure/manhole | - | \$ - | \$ 148.27 | \$ (148.27) | 0% |
| 47 | Minor Alteration (Over the Counter) Permit | - | \$ 187.50 | \$ 310.34 | \$ (122.84) | 60% |
| 48 | Moved / Relocated Building (within 25 miles of county offices) | 6 | \$ 1,290.56 | \$ 321.94 | \$ 968.62 | 401% |
| 49 | Each additional 10 miles (or portion thereof) | - | \$ - | \$ 51.94 | \$ (51.94) | 0% |
| 50 | Patio Cover (includes ICC Products): | - | \$ - | \$ - | \$ - | 0% |
| 51 | Lattice first 500 s.f. | 40 | \$ 292.69 | \$ 192.08 | \$ 100.61 | 152% |
| 52 | Solid cover first 500 s.f. | 28 | \$ 292.69 | \$ 220.24 | \$ 72.45 | 133% |
| 53 | Each additional 500 sf | 28 | \$ 196.00 | \$ 29.96 | \$ 166.04 | 654% |
| 54 | Engineered design (not ICC products - additional fee) | 25 | \$ 292.69 | \$ 148.85 | \$ 143.84 | 197% |
| 55 | Patio Enclosure: | - | \$ - | \$ - | \$ - | 0% |
| 56 | Wood frame up to 1,000 s.f. | 5 | \$ 537.69 | \$ 350.31 | \$ 187.38 | 153% |
| 57 | each additional 1,000 s.f. | 2 | \$ 376.77 | \$ 45.33 | \$ 331.44 | 831% |
| 58 | Other frame (ICC products) up to 1,000 s.f. | 37 | \$ 537.69 | \$ 290.75 | \$ 246.94 | 185% |
| 59 | additional 1,000 s.f. | - | \$ 376.77 | \$ 43.14 | \$ 333.63 | 873% |
| 60 | Engineered design (not ICC products) up to 1,000 s.f. | 3 | \$ 537.69 | \$ 287.59 | \$ 250.10 | 187% |
| 61 | additional 1,000 s.f. | 3 | \$ 376.77 | \$ 45.33 | \$ 331.44 | 831% |
| 62 | Enclosure walls under existing roof first 1,000 s.f. of enclosed area | - | \$ 289.00 | \$ 199.44 | \$ 89.56 | 145% |
| 63 | each additional 1,000 s.f. of enclosed area | - | \$ 121.19 | \$ 46.42 | \$ 74.77 | 261% |
| 64 | [unused] | - | \$ - | \$ - | \$ - | 0% |
| 65 | [unused] | - | \$ - | \$ - | \$ - | 0% |
| 66 | Pile Foundation: | - | \$ - | \$ - | \$ - | 0% |
| 67 | Cast in Place Concrete (each 5 piles) | 2 | \$ 415.19 | \$ 338.62 | \$ 76.57 | 123% |
| 68 | Driven (steel, pre-stressed concrete) -each 5 | - | \$ 415.19 | \$ 345.37 | \$ 69.82 | 120% |
| 69 | Re-roofing - Residential: | - | \$ - | \$ - | \$ - | 0% |
| 70 | First 10 squares or 1,000 sf | 356 | \$ 187.50 | \$ 165.13 | \$ 22.37 | 114% |
| 71 | Each additional 10 squares | 285 | \$ 187.50 | \$ 4.62 | \$ 182.88 | 4061% |
| 72 | Roof Structure Replacement / Upgrade | 10 | \$ 187.50 | \$ 355.79 | \$ (168.29) | 53% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

| Fee Service Information | | | Total Full Cost Results (Unit) | | | |
|-------------------------|---|--|--------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 73 | Re-roofing - Commercial: | - | \$ - | \$ - | \$ - | 0% |
| 74 | First 20 squares or 2,000 sf | 5 | \$ 187.50 | \$ 199.88 | \$ (12.38) | 94% |
| 75 | Each additional 10 squares | 47 | \$ 187.50 | \$ 17.90 | \$ 169.60 | 1047% |
| 76 | Roof Structure Replacement / Upgrade | 30 | \$ 281.50 | \$ 298.76 | \$ (17.26) | 94% |
| 77 | Retaining Wall (concrete or masonry) - First 50 sf | 53 | \$ 187.50 | \$ 513.75 | \$ (326.25) | 36% |
| 78 | Each additional 100 sf | 7 | \$ - | \$ 59.28 | \$ (59.28) | 0% |
| 79 | Signs: | - | \$ - | \$ - | \$ - | 0% |
| 80 | Pole | 2 | \$ 164.00 | \$ 173.87 | \$ (10) | 94% |
| 81 | Monument | 2 | \$ 164.00 | \$ 162.64 | \$ 1 | 101% |
| 82 | Wall / Roof | 64 | \$ 164.00 | \$ 139.08 | \$ 25 | 118% |
| 83 | Storage Racks (>5'9") - First 500 lf | 30 | \$ 317.19 | \$ 259.34 | \$ 58 | 122% |
| 84 | each additional 500 lf | 10 | \$ 181.25 | \$ 53.00 | \$ 128 | 342% |
| 85 | Swimming Pool / Spa (in-ground): | - | \$ - | \$ - | \$ - | 0% |
| 86 | Vinyl-lined / fiberglass | 7 | \$ 562.19 | \$ 378.61 | \$ 183.58 | 148% |
| 87 | Gunite (up to 800 s.f.) | 18 | \$ 562.19 | \$ 364.37 | \$ 197.82 | 154% |
| 88 | Master Plan Coord - Prod. Unit | - | \$ 562.19 | \$ 340.13 | \$ 222 | 165% |
| 89 | Each additional 800 s.f. | 4 | \$ 369.95 | \$ 87.41 | \$ 283 | 423% |
| 90 | Commercial pool (up to 800 sf) | 2 | \$ 562.19 | \$ 489.06 | \$ 73 | 115% |
| 91 | Each additional 800 s.f. | 4 | \$ 369.95 | \$ 103.48 | \$ 266.47 | 358% |
| 92 | Subterranean Pool Equipment Structure | - | \$ 170.19 | \$ 413.94 | \$ (243.75) | 41% |
| 93 | Temporary Occupancy Permit | - | \$ - | \$ 123.69 | \$ (123.69) | 0% |
| 94 | Trellis: | - | \$ - | \$ - | \$ - | 0% |
| 95 | First 500 sf | 18 | \$ 292.69 | \$ 185.18 | \$ 107.51 | 158% |
| 96 | each additional 500 sf | 3 | \$ 196.00 | \$ 67.68 | \$ 128.32 | 290% |
| 97 | Engineered design (additional fee) | - | \$ - | \$ 186.33 | \$ (186.33) | 0% |
| 98 | Alternate Methods and Materials (Actual Time @ staff billable hourly rates) | - | \$ - | \$ 159.76 | \$ (159.76) | 0% |
| 99 | ICC Fee - if required | - | \$ - | \$ 34.53 | \$ (34.53) | 0% |
| 100 | Bridge: | - | \$ - | \$ - | \$ - | 0% |
| 101 | Steel or concrete girders - per 1500 sf of deck - each span | 2 | \$ 1,298.06 | \$ 1,380.88 | \$ (82.82) | 94% |
| 102 | Railcar conversion (pedestrian or vehicle) - each span | 1 | \$ 1,298.06 | \$ 941.01 | \$ 357.05 | 138% |
| 103 | Pedestrian only - per 100 lf - each span | 1 | \$ 1,298.06 | \$ 809.60 | \$ 488.46 | 160% |
| 104 | Certificate of Occupancy | 40 | \$ - | \$ 90.81 | \$ (90.81) | 0% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

| Fee Service Information | | | Total Full Cost Results (Unit) | | | |
|-------------------------|---|--|--------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 105 | HOURLY RATES: | - | \$ - | \$ - | \$ - | 0% |
| 106 | Services Beyond Standard Fee (per the Director) (hourly rate) | - | \$ - | \$ - | \$ - | 0% |
| 107 | Supplemental Plan Check Fee (first 1/2 hour) | 144 | \$ 47.00 | \$ 101.87 | \$ (54.87) | 46% |
| 108 | Each Additional 1/2 hour (or portion thereof) | 179 | \$ 47.00 | \$ 61.14 | \$ (14.14) | 77% |
| 109 | Supplemental Inspection Fee (first 1/2 hour) | - | \$ 47.00 | \$ 98.52 | \$ (51.52) | 48% |
| 110 | Each Additional 1/2 hour (or portion thereof) | - | \$ 47.00 | \$ 58.68 | \$ (11.68) | 80% |
| 111 | Building Permit Tech I / II (hourly rate) | - | \$ 67.00 | \$ 88.50 | \$ (21.50) | 76% |
| 112 | Plan Check Engineer (hourly rate) | - | \$ 94.00 | \$ 131.41 | \$ (37.41) | 72% |
| 113 | Assistant Plan Checker (hourly rate) | - | \$ 94.00 | \$ 108.61 | \$ (14.61) | 87% |
| 114 | Office Assistant (hourly rate) | - | \$ 57.00 | \$ 70.86 | \$ (13.86) | 80% |
| 115 | Building Engr Inspector I / II (hourly rate) | - | \$ 94.00 | \$ 109.30 | \$ (15.30) | 86% |
| 116 | Building Engr Inspector III (hourly rate) | - | \$ 94.00 | \$ 115.37 | \$ (21.37) | 81% |
| 117 | Building Engr Insp Spec (hourly rate) | - | \$ 94.00 | \$ 121.56 | \$ (27.56) | 77% |
| 118 | Bldg Engr Insp Supervisor (hourly rate) | - | \$ 94.00 | \$ 125.23 | \$ (31.23) | 75% |
| 119 | Grading Inspector (hourly rate) | - | \$ 94.00 | \$ 115.87 | \$ (21.87) | 81% |
| 120 | Petroleum Specialist (hourly rate) | - | \$ 88.50 | \$ 115.54 | \$ (27.04) | 77% |
| 121 | Deputy Director (hourly rate) | - | \$ 94.00 | \$ 154.01 | \$ (60.01) | 61% |
| 122 | | 0 | \$ - | \$ - | \$ - | 0% |
| 123 | NON-FEE ACTIVITIES: | - | \$ - | \$ - | \$ - | 0% |
| 124 | Counter: Pre-Project Support (annual) | - | \$ - | \$ 167,041.27 | \$ (167,041.27) | 0% |
| 125 | Counter: Public Information (annual) | - | \$ - | \$ 28,534.71 | \$ (28,534.71) | 0% |
| 126 | SDRC Support (annual) | - | \$ - | \$ 20,484.54 | \$ (20,484.54) | 0% |
| 127 | Building Code Enforcement (annual) | - | \$ - | \$ 57,039.45 | \$ (57,039.45) | 0% |
| 128 | Other Commission / Committee Support (annual) | - | \$ - | \$ - | \$ - | 0% |
| 129 | Other Non-Fee Activities (annual) | - | \$ - | \$ 32,713.10 | \$ (32,713.10) | 0% |
| 130 | Petroleum Program complaints (annual) | - | \$ - | \$ 7,579.38 | \$ (7,579.38) | 0% |
| 131 | SUPPORT TO OTHER DEPARTMENTS / DIVISIONS: | - | \$ - | \$ - | \$ - | 0% |
| 132 | Support to Planning (annual) | - | \$ - | \$ 37,163.21 | \$ (37,163.21) | 0% |
| 133 | Support to Zoning Code Enforcement (annual) | - | \$ - | \$ 5,752.18 | \$ (5,752.18) | 0% |
| 134 | Support to Nuisance Code Enforcement (annual) | - | \$ - | \$ - | \$ - | 0% |

TOTALS:

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

| Fee Service Information | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|---|--|---|------------------|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Projected Annual Revenue at Current Fee / Deposit | Annual Full Cost | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 1 | Board of Appeals - Filing / Processing | 2 | \$ 400 | \$ 275 | \$ 125 | 146% | \$ 400 | \$ 275 | \$ 125 | 146% |
| 2 | Board of Appeals - Appeal Hearing (Actual Time @ staff billable hourly rates) | 12 | \$ 2,400 | \$ 4,147 | \$ (1,747) | 58% | \$ 2,400 | \$ 4,147 | \$ (1,747) | 58% |
| 3 | Caisson - each 5 | 14 | \$ 2,625 | \$ 4,283 | \$ (1,658) | 61% | \$ 2,625 | \$ 4,283 | \$ (1,658) | 61% |
| 4 | Carport - pre-fab | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 5 | Cellular / Mobile Phone Tower | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 6 | Change of Occupancy No T.I. w/ plan check & Inspection | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 7 | Cistern | 12 | \$ 4,394 | \$ 1,764 | \$ 2,631 | 249% | \$ 4,394 | \$ 1,764 | \$ 2,631 | 249% |
| 8 | Deck / Balcony - first 300 sf | 17 | \$ 3,726 | \$ 4,632 | \$ (906) | 80% | \$ 3,726 | \$ 4,632 | \$ (906) | 80% |
| 9 | Each additional 100 sf | 7 | \$ 172 | \$ 545 | \$ (373) | 31% | \$ 172 | \$ 545 | \$ (373) | 31% |
| 10 | Deck / Balcony - Engineered - first 300 sf | 5 | \$ 1,096 | \$ 1,362 | \$ (267) | 80% | \$ 1,096 | \$ 1,362 | \$ (267) | 80% |
| 11 | Each additional 100 sf | 12 | \$ 294 | \$ 917 | \$ (623) | 32% | \$ 294 | \$ 917 | \$ (623) | 32% |
| 12 | Demolition | 18 | \$ 2,952 | \$ 4,117 | \$ (1,165) | 72% | \$ 2,952 | \$ 4,117 | \$ (1,165) | 72% |
| 13 | Entry Gates | 13 | \$ 2,438 | \$ 3,439 | \$ (1,002) | 71% | \$ 2,438 | \$ 3,439 | \$ (1,002) | 71% |
| 14 | Fence or Wall (wood, chain link, wrought iron): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 15 | > 8 feet in height, 1st 100 l.f. | 4 | \$ 681 | \$ 869 | \$ (188) | 78% | \$ 681 | \$ 869 | \$ (188) | 78% |
| 16 | Each additional 100 lf | 2 | \$ 147 | \$ 82 | \$ 65 | 179% | \$ 147 | \$ 82 | \$ 65 | 179% |
| 17 | Fence or Freestanding Wall (masonry / garden): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 18 | Up to 12', first 100 lf | 11 | \$ 2,950 | \$ 6,251 | \$ (3,301) | 47% | \$ 2,950 | \$ 6,251 | \$ (3,301) | 47% |
| 19 | Greater than 12', first 100 lf | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 20 | Each additional 100 lf | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 21 | Fireplace - Masonry | 3 | \$ 563 | \$ 618 | \$ (55) | 91% | \$ 563 | \$ 618 | \$ (55) | 91% |
| 22 | Fireplace - Manufactured | 19 | \$ 3,563 | \$ 4,062 | \$ (500) | 88% | \$ 3,563 | \$ 4,062 | \$ (500) | 88% |
| 23 | Flag pole (greater than 6 feet in height) | 2 | \$ 375 | \$ 387 | \$ (12) | 97% | \$ 375 | \$ 387 | \$ (12) | 97% |
| 24 | Grading (Cut and Fill): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 25 | Site Investigation | 418 | \$ 52,250 | \$ 52,443 | \$ (193) | 100% | \$ 52,250 | \$ 52,443 | \$ (193) | 100% |
| 26 | Grading Plan Review | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 27 | Grading Bond Processing | 150 | \$ 11,250 | \$ 23,077 | \$ (11,827) | 49% | \$ 11,250 | \$ 23,077 | \$ (11,827) | 49% |
| 28 | Grading Plan Copy and Retention | 200 | \$ 2,000 | \$ 6,224 | \$ (4,224) | 32% | \$ 2,000 | \$ 6,224 | \$ (4,224) | 32% |
| 29 | 50-100 CY | 18 | \$ 11,405 | \$ 15,697 | \$ (4,293) | 73% | \$ 11,405 | \$ 15,697 | \$ (4,293) | 73% |
| 30 | 101 - 500 CY | 68 | \$ 59,242 | \$ 85,861 | \$ (26,619) | 69% | \$ 59,242 | \$ 85,861 | \$ (26,619) | 69% |
| 31 | 500 - 1,000 CY | 24 | \$ 27,562 | \$ 58,765 | \$ (31,203) | 47% | \$ 27,562 | \$ 58,765 | \$ (31,203) | 47% |
| 32 | Each Add'l 100 CY or portion thereof | 82 | \$ 3,247 | \$ 8,553 | \$ (5,306) | 38% | \$ 3,247 | \$ 8,553 | \$ (5,306) | 38% |
| 33 | 10,000 CY (minimum) | 1 | \$ 4,724 | \$ 6,609 | \$ (1,885) | 71% | \$ 4,724 | \$ 6,609 | \$ (1,885) | 71% |
| 34 | Each Add'l 1,000 CY or portion thereof | 8 | \$ 95 | \$ 712 | \$ (617) | 13% | \$ 95 | \$ 712 | \$ (617) | 13% |
| 35 | 100,000 CY (minimum) | 1 | \$ 15,416 | \$ 15,647 | \$ (230) | 99% | \$ 15,416 | \$ 15,647 | \$ (230) | 99% |
| 36 | Each Add'l 10,000 CY or portion thereof | 1 | \$ 12 | \$ 120 | \$ (108) | 10% | \$ 12 | \$ 120 | \$ (108) | 10% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

| Fee Service Information | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|---|--|---|------------------|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Projected Annual Revenue at Current Fee / Deposit | Annual Full Cost | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 37 | Erosion Control Permit: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 38 | < 1 acre | - | \$ - | \$ 83,208 | \$ (83,208) | 0% | \$ - | \$ - | \$ - | 0% |
| 39 | 1 acre or more (per month) | - | \$ - | \$ 45,966 | \$ (45,966) | 0% | \$ - | \$ - | \$ - | 0% |
| 40 | Agriculture | 4 | \$ 2,088 | \$ 2,936 | \$ (848) | 71% | \$ 2,088 | \$ 2,936 | \$ (848) | 71% |
| 41 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 42 | Storm Drain (>6" pipe diam) - first 100 lf | - | \$ - | \$ 18,620 | \$ (18,620) | 0% | \$ - | \$ - | \$ - | 0% |
| 43 | each additional 100 lf | - | \$ - | \$ 1,806 | \$ (1,806) | 0% | \$ - | \$ - | \$ - | 0% |
| 44 | Brush Removal - Plan Review | 2 | \$ 640 | \$ 408 | \$ 232 | 157% | \$ 640 | \$ 408 | \$ 232 | 157% |
| 45 | Brush Removal - Inspection | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 46 | Drainage structure/manhole | - | \$ - | \$ 5,190 | \$ (5,190) | 0% | \$ - | \$ - | \$ - | 0% |
| 47 | Minor Alteration (Over the Counter) Permit | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 48 | Moved / Relocated Building (within 25 miles of county offices) | 6 | \$ 7,743 | \$ 1,932 | \$ 5,812 | 401% | \$ 7,743 | \$ 1,932 | \$ 5,812 | 401% |
| 49 | Each additional 10 miles (or portion thereof) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 50 | Patio Cover (includes ICC Products): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 51 | Lattice first 500 s.f. | 40 | \$ 11,708 | \$ 7,683 | \$ 4,024 | 152% | \$ 11,708 | \$ 7,683 | \$ 4,024 | 152% |
| 52 | Solid cover first 500 s.f. | 28 | \$ 8,195 | \$ 6,167 | \$ 2,029 | 133% | \$ 8,195 | \$ 6,167 | \$ 2,029 | 133% |
| 53 | Each additional 500 sf | 28 | \$ 5,488 | \$ 839 | \$ 4,649 | 654% | \$ 5,488 | \$ 839 | \$ 4,649 | 654% |
| 54 | Engineered design (not ICC products - additional fee) | 25 | \$ 7,317 | \$ 3,721 | \$ 3,596 | 197% | \$ 7,317 | \$ 3,721 | \$ 3,596 | 197% |
| 55 | Patio Enclosure: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 56 | Wood frame up to 1,000 s.f. | 5 | \$ 2,688 | \$ 1,752 | \$ 937 | 153% | \$ 2,688 | \$ 1,752 | \$ 937 | 153% |
| 57 | each additional 1,000 s.f. | 2 | \$ 754 | \$ 91 | \$ 663 | 831% | \$ 754 | \$ 91 | \$ 663 | 831% |
| 58 | Other frame (ICC products) up to 1,000 s.f. | 37 | \$ 19,895 | \$ 10,758 | \$ 9,137 | 185% | \$ 19,895 | \$ 10,758 | \$ 9,137 | 185% |
| 59 | additional 1,000 s.f. | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 60 | Engineered design (not ICC products) up to 1,000 s.f. | 3 | \$ 1,613 | \$ 863 | \$ 750 | 187% | \$ 1,613 | \$ 863 | \$ 750 | 187% |
| 61 | additional 1,000 s.f. | 3 | \$ 1,130 | \$ 136 | \$ 994 | 831% | \$ 1,130 | \$ 136 | \$ 994 | 831% |
| 62 | Enclosure walls under existing roof first 1,000 s.f. of enclosed area | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 63 | each additional 1,000 s.f. of enclosed area | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 64 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 65 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 66 | Pile Foundation: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 67 | Cast in Place Concrete (each 5 piles) | 2 | \$ 830 | \$ 677 | \$ 153 | 123% | \$ 830 | \$ 677 | \$ 153 | 123% |
| 68 | Driven (steel, pre-stressed concrete) -each 5 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 69 | Re-roofing - Residential: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 70 | First 10 squares or 1,000 sf | 356 | \$ 66,750 | \$ 58,786 | \$ 7,964 | 114% | \$ 66,750 | \$ 58,786 | \$ 7,964 | 114% |
| 71 | Each additional 10 squares | 285 | \$ 53,438 | \$ 1,316 | \$ 52,122 | 4061% | \$ 53,438 | \$ 1,316 | \$ 52,122 | 4061% |
| 72 | Roof Structure Replacement / Upgrade | 10 | \$ 1,875 | \$ 3,558 | \$ (1,683) | 53% | \$ 1,875 | \$ 3,558 | \$ (1,683) | 53% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

| Fee Service Information | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|---|--|---|------------------|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Projected Annual Revenue at Current Fee / Deposit | Annual Full Cost | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 73 | Re-roofing - Commercial: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 74 | First 20 squares or 2,000 sf | 5 | \$ 938 | \$ 999 | \$ (62) | 94% | \$ 938 | \$ 999 | \$ (62) | 94% |
| 75 | Each additional 10 squares | 47 | \$ 8,813 | \$ 841 | \$ 7,971 | 1047% | \$ 8,813 | \$ 841 | \$ 7,971 | 1047% |
| 76 | Roof Structure Replacement / Upgrade | 30 | \$ 8,445 | \$ 8,963 | \$ (518) | 94% | \$ 8,445 | \$ 8,963 | \$ (518) | 94% |
| 77 | Retaining Wall (concrete or masonry) - First 50 sf | 53 | \$ 9,938 | \$ 27,229 | \$ (17,291) | 36% | \$ 9,938 | \$ 27,229 | \$ (17,291) | 36% |
| 78 | Each additional 100 sf | 7 | \$ - | \$ 415 | \$ (415) | 0% | \$ - | \$ 415 | \$ (415) | 0% |
| 79 | Signs: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 80 | Pole | 2 | \$ 328 | \$ 348 | \$ (20) | 94% | \$ 328 | \$ 348 | \$ (20) | 94% |
| 81 | Monument | 2 | \$ 328 | \$ 325 | \$ 3 | 101% | \$ 328 | \$ 325 | \$ 3 | 101% |
| 82 | Wall / Roof | 64 | \$ 10,496 | \$ 8,901 | \$ 1,595 | 118% | \$ 10,496 | \$ 8,901 | \$ 1,595 | 118% |
| 83 | Storage Racks (>5'9") - First 500 lf | 30 | \$ 9,516 | \$ 7,780 | \$ 1,736 | 122% | \$ 9,516 | \$ 7,780 | \$ 1,736 | 122% |
| 84 | each additional 500 lf | 10 | \$ 1,813 | \$ 530 | \$ 1,283 | 342% | \$ 1,813 | \$ 530 | \$ 1,283 | 342% |
| 85 | Swimming Pool / Spa (in-ground): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 86 | Vinyl-lined / fiberglass | 7 | \$ 3,935 | \$ 2,650 | \$ 1,285 | 148% | \$ 3,935 | \$ 2,650 | \$ 1,285 | 148% |
| 87 | Gunite (up to 800 s.f.) | 18 | \$ 10,119 | \$ 6,559 | \$ 3,561 | 154% | \$ 10,119 | \$ 6,559 | \$ 3,561 | 154% |
| 88 | Master Plan Coord - Prod. Unit | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 89 | Each additional 800 s.f. | 4 | \$ 1,480 | \$ 350 | \$ 1,130 | 423% | \$ 1,480 | \$ 350 | \$ 1,130 | 423% |
| 90 | Commercial pool (up to 800 sf) | 2 | \$ 1,124 | \$ 978 | \$ 146 | 115% | \$ 1,124 | \$ 978 | \$ 146 | 115% |
| 91 | Each additional 800 s.f. | 4 | \$ 1,480 | \$ 414 | \$ 1,066 | 358% | \$ 1,480 | \$ 414 | \$ 1,066 | 358% |
| 92 | Subterranean Pool Equipment Structure | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 93 | Temporary Occupancy Permit | - | \$ - | \$ 2,474 | \$ (2,474) | 0% | \$ - | \$ - | \$ - | 0% |
| 94 | Trellis: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 95 | First 500 sf | 18 | \$ 5,268 | \$ 3,333 | \$ 1,935 | 158% | \$ 5,268 | \$ 3,333 | \$ 1,935 | 158% |
| 96 | each additional 500 sf | 3 | \$ 588 | \$ 203 | \$ 385 | 290% | \$ 588 | \$ 203 | \$ 385 | 290% |
| 97 | Engineered design (additional fee) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 98 | Alternate Methods and Materials (Actual Time @ staff billable hourly rates) | - | \$ - | \$ 5,112 | \$ (5,112) | 0% | \$ - | \$ - | \$ - | 0% |
| 99 | ICC Fee - if required | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 100 | Bridge: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 101 | Steel or concrete girders - per 1500 sf of deck - each span | 2 | \$ 2,596 | \$ 2,762 | \$ (166) | 94% | \$ 2,596 | \$ 2,762 | \$ (166) | 94% |
| 102 | Railcar conversion (pedestrian or vehicle) - each span | 1 | \$ 1,298 | \$ 941 | \$ 357 | 138% | \$ 1,298 | \$ 941 | \$ 357 | 138% |
| 103 | Pedestrian only - per 100 lf - each span | 1 | \$ 1,298 | \$ 810 | \$ 488 | 160% | \$ 1,298 | \$ 810 | \$ 488 | 160% |
| 104 | Certificate of Occupancy | 40 | \$ - | \$ 3,632 | \$ (3,632) | 0% | \$ - | \$ 3,632 | \$ (3,632) | 0% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

| Fee Service Information | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|---|--|---|---------------------|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Projected Annual Revenue at Current Fee / Deposit | Annual Full Cost | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 105 | HOURLY RATES: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 106 | Services Beyond Standard Fee (per the Director) (hourly rate) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 107 | Supplemental Plan Check Fee (first 1/2 hour) | 144 | \$ 6,768 | \$ 14,669 | \$ (7,901) | 46% | \$ 6,768 | \$ 14,669 | \$ (7,901) | 46% |
| 108 | Each Additional 1/2 hour (or portion thereof) | 179 | \$ 8,413 | \$ 10,945 | \$ (2,532) | 77% | \$ 8,413 | \$ 10,945 | \$ (2,532) | 77% |
| 109 | Supplemental Inspection Fee (first 1/2 hour) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 110 | Each Additional 1/2 hour (or portion thereof) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 111 | Building Permit Tech I / II (hourly rate) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 112 | Plan Check Engineer (hourly rate) | - | \$ - | \$ 5,256 | \$ (5,256) | 0% | \$ - | \$ - | \$ - | 0% |
| 113 | Assistant Plan Checker (hourly rate) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 114 | Office Assistant (hourly rate) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 115 | Building Engr Inspector I / II (hourly rate) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 116 | Building Engr Inspector III (hourly rate) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 117 | Building Engr Insp Spec (hourly rate) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 118 | Bldg Engr Insp Supervisor (hourly rate) | - | \$ - | \$ 2,505 | \$ (2,505) | 0% | \$ - | \$ - | \$ - | 0% |
| 119 | Grading Inspector (hourly rate) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 120 | Petroleum Specialist (hourly rate) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 121 | Deputy Director (hourly rate) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 122 | 0 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 123 | NON-FEE ACTIVITIES: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 124 | Counter: Pre-Project Support (annual) | - | \$ - | \$ 167,041 | \$ (167,041) | 0% | \$ - | \$ - | \$ - | 0% |
| 125 | Counter: Public Information (annual) | - | \$ - | \$ 28,535 | \$ (28,535) | 0% | \$ - | \$ - | \$ - | 0% |
| 126 | SDRC Support (annual) | - | \$ - | \$ 20,485 | \$ (20,485) | 0% | \$ - | \$ - | \$ - | 0% |
| 127 | Building Code Enforcement (annual) | - | \$ - | \$ 57,039 | \$ (57,039) | 0% | \$ - | \$ - | \$ - | 0% |
| 128 | Other Commission / Committee Support (annual) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 129 | Other Non-Fee Activities (annual) | - | \$ - | \$ 32,713 | \$ (32,713) | 0% | \$ - | \$ - | \$ - | 0% |
| 130 | Petroleum Program complaints (annual) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 131 | SUPPORT TO OTHER DEPARTMENTS / DIVISIONS: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 132 | Support to Planning (annual) | - | \$ - | \$ 37,163 | \$ (37,163) | 0% | \$ - | \$ - | \$ - | 0% |
| 133 | Support to Zoning Code Enforcement (annual) | - | \$ - | \$ 5,752 | \$ (5,752) | 0% | \$ - | \$ - | \$ - | 0% |
| 134 | Support to Nuisance Code Enforcement (annual) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| TOTALS: | | | \$ 506,830 | \$ 1,066,774 | \$ (559,943) | 48% | \$ 506,830 | \$ 547,909 | \$ (41,079) | 93% |
| | | | Revenue Totals | | | | Revenue Totals | | | |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

| Fee Service Information | | | Recommended Fees - Plan Check | | | | Recommended Fees - Inspection | | | |
|-------------------------|---|--|-------------------------------|-----------------|---------------------------|----------------|-------------------------------|-----------------|---------------------------|----------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change |
| 1 | Board of Appeals - Filing / Processing | 2 | \$ - | \$ 137.26 | \$ 137.26 | >100% | \$ 200.00 | \$ - | \$ (200.00) | -100% |
| 2 | Board of Appeals - Appeal Hearing (Actual Time @ staff billable hourly rates) | 12 | \$ 200.00 | \$ 345.59 | \$ 145.59 | 73% | \$ - | \$ - | \$ - | 0% |
| 3 | Caisson - each 5 | 14 | \$ 23.50 | \$ 147.84 | \$ 124.34 | 529% | \$ 164.00 | \$ 158.09 | \$ (5.91) | -4% |
| 4 | Carport - pre-fab | - | \$ 23.50 | \$ 135.32 | \$ 111.82 | 476% | \$ 164.00 | \$ 138.95 | \$ (25.05) | -15% |
| 5 | Cellular / Mobile Phone Tower | - | \$ 361.61 | \$ 298.89 | \$ (62.72) | -17% | \$ 482.15 | \$ 250.97 | \$ (231.18) | -48% |
| 6 | Change of Occupancy No T.I. w/ plan check & Inspection | - | \$ 509.06 | \$ 235.50 | \$ (273.56) | -54% | \$ 678.75 | \$ 490.08 | \$ (188.67) | -28% |
| 7 | Cistern | 12 | \$ 156.94 | \$ 53.10 | \$ (103.84) | -66% | \$ 209.25 | \$ 93.87 | \$ (115.38) | -55% |
| 8 | Deck / Balcony - first 300 sf | 17 | \$ 93.94 | \$ 153.02 | \$ 59.08 | 63% | \$ 125.25 | \$ 119.48 | \$ (5.77) | -5% |
| 9 | Each additional 100 sf | 7 | \$ 10.50 | \$ 69.70 | \$ 59.20 | 564% | \$ 14.00 | \$ 8.16 | \$ (5.84) | -42% |
| 10 | Deck / Balcony - Engineered - first 300 sf | 5 | \$ 93.94 | \$ 153.02 | \$ 59.08 | 63% | \$ 125.25 | \$ 119.48 | \$ (5.77) | -5% |
| 11 | Each additional 100 sf | 12 | \$ 10.50 | \$ 69.70 | \$ 59.20 | 564% | \$ 14.00 | \$ 6.74 | \$ (7.26) | -52% |
| 12 | Demolition | 18 | \$ - | \$ 127.97 | \$ 127.97 | >100% | \$ 164.00 | \$ 100.78 | \$ (63.22) | -39% |
| 13 | Entry Gates | 13 | \$ 23.50 | \$ 153.02 | \$ 129.52 | 551% | \$ 164.00 | \$ 111.55 | \$ (52.45) | -32% |
| 14 | Fence or Wall (wood, chain link, wrought iron): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 15 | > 8 feet in height, 1st 100 l.f. | 4 | \$ 72.94 | \$ 109.27 | \$ 36.33 | 50% | \$ 97.25 | \$ 107.97 | \$ 10.72 | 11% |
| 16 | Each additional 100 lf | 2 | \$ 31.50 | \$ 18.67 | \$ (12.83) | -41% | \$ 42.00 | \$ 22.35 | \$ (19.65) | -47% |
| 17 | Fence or Freestanding Wall (masonry / garden): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 18 | Up to 12', first 100 lf | 11 | \$ 114.94 | \$ 212.37 | \$ 97.43 | 85% | \$ 153.25 | \$ 355.88 | \$ 202.63 | 132% |
| 19 | Greater than 12', first 100 lf | - | \$ 146.44 | \$ 247.45 | \$ 101.01 | 69% | \$ 195.25 | \$ 467.38 | \$ 272.13 | 139% |
| 20 | Each additional 100 lf | - | \$ 49.65 | \$ 34.76 | \$ (14.89) | -30% | \$ 66.20 | \$ 48.18 | \$ (18.02) | -27% |
| 21 | Fireplace - Masonry | 3 | \$ 23.50 | \$ 63.86 | \$ 40.36 | 172% | \$ 164.00 | \$ 142.04 | \$ (21.96) | -13% |
| 22 | Fireplace - Manufactured | 19 | \$ 23.50 | \$ 76.38 | \$ 52.88 | 225% | \$ 164.00 | \$ 137.42 | \$ (26.58) | -16% |
| 23 | Flag pole (greater than 6 feet in height) | 2 | \$ 23.50 | \$ 76.38 | \$ 52.88 | 225% | \$ 164.00 | \$ 117.32 | \$ (46.68) | -28% |
| 24 | Grading (Cut and Fill): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 25 | Site Investigation | 418 | \$ - | \$ 67.53 | \$ 67.53 | >100% | \$ 125.00 | \$ 57.93 | \$ (67.07) | -54% |
| 26 | Grading Plan Review | - | \$ - | \$ 37.57 | \$ 37.57 | >100% | \$ - | \$ - | \$ - | 0% |
| 27 | Grading Bond Processing | 150 | \$ - | \$ 153.85 | \$ 153.85 | >100% | \$ 75.00 | \$ - | \$ (75.00) | -100% |
| 28 | Grading Plan Copy and Retention | 200 | \$ - | \$ 31.12 | \$ 31.12 | >100% | \$ 10.00 | \$ - | \$ (10.00) | -100% |
| 29 | 50-100 CY | 18 | \$ 249.60 | \$ 385.49 | \$ 135.89 | 54% | \$ 384.00 | \$ 486.59 | \$ 102.59 | 27% |
| 30 | 101 - 500 CY | 68 | \$ 343.20 | \$ 602.27 | \$ 259.07 | 75% | \$ 528.00 | \$ 660.39 | \$ 132.39 | 25% |
| 31 | 500 - 1,000 CY | 24 | \$ 452.40 | \$ 1,405.79 | \$ 953.39 | 211% | \$ 696.00 | \$ 1,042.75 | \$ 346.75 | 50% |
| 32 | Each Add'l 100 CY or portion thereof | 82 | \$ 15.60 | \$ 7.98 | \$ (7.62) | -49% | \$ 24.00 | \$ 38.25 | \$ 14.25 | 59% |
| 33 | 10,000 CY (minimum) | 1 | \$ 1,861.08 | \$ 2,124.36 | \$ 263.28 | 14% | \$ 2,863.20 | \$ 4,484.92 | \$ 1,621.72 | 57% |
| 34 | Each Add'l 1,000 CY or portion thereof | 8 | \$ 4.68 | \$ 49.76 | \$ 45.08 | 963% | \$ 7.20 | \$ 50.66 | \$ 43.46 | 604% |
| 35 | 100,000 CY (minimum) | 1 | \$ 6,073.08 | \$ 6,602.65 | \$ 529.57 | 9% | \$ 9,343.20 | \$ 9,043.91 | \$ (299.29) | -3% |
| 36 | Each Add'l 10,000 CY or portion thereof | 1 | \$ 4.68 | \$ 40.74 | \$ 36.06 | 771% | \$ 7.20 | \$ 78.79 | \$ 71.59 | 994% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

| Fee Service Information | | | Recommended Fees - Plan Check | | | | Recommended Fees - Inspection | | | |
|-------------------------|---|--|-------------------------------|-----------------|---------------------------|----------------|-------------------------------|-----------------|---------------------------|----------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change |
| 37 | Erosion Control Permit: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 38 | < 1 acre | - | \$ - | \$ 125.91 | \$ 125.91 | >100% | \$ - | \$ 428.81 | \$ 428.81 | >100% |
| 39 | 1 acre or more (per month) | - | \$ - | \$ 208.89 | \$ 208.89 | >100% | \$ - | \$ 710.43 | \$ 710.43 | >100% |
| 40 | Agriculture | 4 | \$ 282.00 | \$ 239.22 | \$ (42.78) | -15% | \$ 240.00 | \$ 494.73 | \$ 254.73 | 106% |
| 41 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 42 | Storm Drain (>6" pipe diam) - first 100 lf | - | \$ - | \$ 121.48 | \$ 121.48 | >100% | \$ - | \$ 164.98 | \$ 164.98 | >100% |
| 43 | each additional 100 lf | - | \$ - | \$ 11.59 | \$ 11.59 | >100% | \$ - | \$ 60.64 | \$ 60.64 | >100% |
| 44 | Brush Removal - Plan Review | 2 | \$ 320.00 | \$ 191.65 | \$ (128.35) | -40% | \$ - | \$ 12.52 | \$ 12.52 | >100% |
| 45 | Brush Removal - Inspection | - | \$ - | \$ - | \$ - | 0% | \$ 188.00 | \$ 371.48 | \$ 183.48 | 98% |
| 46 | Drainage structure/manhole | - | \$ - | \$ 55.11 | \$ 55.11 | >100% | \$ - | \$ 93.16 | \$ 93.16 | >100% |
| 47 | Minor Alteration (Over the Counter) Permit | - | \$ 23.50 | \$ 76.64 | \$ 53.14 | 226% | \$ 164.00 | \$ 233.70 | \$ 69.70 | 43% |
| 48 | Moved / Relocated Building (within 25 miles of county offices) | 6 | \$ 482.81 | \$ 117.21 | \$ (365.60) | -76% | \$ 807.75 | \$ 204.73 | \$ (603.02) | -75% |
| 49 | Each additional 10 miles (or portion thereof) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ 51.94 | \$ 51.94 | >100% |
| 50 | Patio Cover (includes ICC Products): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 51 | Lattice first 500 s.f. | 40 | \$ 125.44 | \$ 66.90 | \$ (58.54) | -47% | \$ 167.25 | \$ 125.18 | \$ (42.07) | -25% |
| 52 | Solid cover first 500 s.f. | 28 | \$ 125.44 | \$ 72.37 | \$ (53.07) | -42% | \$ 167.25 | \$ 147.87 | \$ (19.38) | -12% |
| 53 | Each additional 500 sf | 28 | \$ 84.00 | \$ 8.45 | \$ (75.55) | -90% | \$ 112.00 | \$ 21.51 | \$ (90.49) | -81% |
| 54 | Engineered design (not ICC products - additional fee) | 25 | \$ 125.44 | \$ 66.90 | \$ (58.54) | -47% | \$ 167.25 | \$ 81.95 | \$ (85.30) | -51% |
| 55 | Patio Enclosure: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 56 | Wood frame up to 1,000 s.f. | 5 | \$ 230.44 | \$ 69.09 | \$ (161.35) | -70% | \$ 307.25 | \$ 281.22 | \$ (26.03) | -8% |
| 57 | each additional 1,000 s.f. | 2 | \$ 161.47 | \$ 7.35 | \$ (154.12) | -95% | \$ 215.30 | \$ 37.97 | \$ (177.33) | -82% |
| 58 | Other frame (ICC products) up to 1,000 s.f. | 37 | \$ 230.44 | \$ 64.67 | \$ (165.77) | -72% | \$ 307.25 | \$ 226.08 | \$ (81.17) | -26% |
| 59 | additional 1,000 s.f. | - | \$ 161.47 | \$ 7.35 | \$ (154.12) | -95% | \$ 215.30 | \$ 35.79 | \$ (179.51) | -83% |
| 60 | Engineered design (not ICC products) up to 1,000 s.f. | 3 | \$ 230.44 | \$ 70.18 | \$ (160.26) | -70% | \$ 307.25 | \$ 217.41 | \$ (89.84) | -29% |
| 61 | additional 1,000 s.f. | 3 | \$ 161.47 | \$ 7.35 | \$ (154.12) | -95% | \$ 215.30 | \$ 37.97 | \$ (177.33) | -82% |
| 62 | Enclosure walls under existing roof first 1,000 s.f. of enclosed area | - | \$ 125.00 | \$ 62.53 | \$ (62.47) | -50% | \$ 164.00 | \$ 136.91 | \$ (27.09) | -17% |
| 63 | each additional 1,000 s.f. of enclosed area | - | \$ 51.94 | \$ 8.45 | \$ (43.49) | -84% | \$ 69.25 | \$ 37.97 | \$ (31.28) | -45% |
| 64 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 65 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 66 | Pile Foundation: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 67 | Cast in Place Concrete (each 5 piles) | 2 | \$ 177.94 | \$ 118.36 | \$ (59.58) | -33% | \$ 237.25 | \$ 220.26 | \$ (16.99) | -7% |
| 68 | Driven (steel, pre-stressed concrete) -each 5 | - | \$ 177.94 | \$ 118.36 | \$ (59.58) | -33% | \$ 237.25 | \$ 227.01 | \$ (10.24) | -4% |
| 69 | Re-roofing - Residential: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 70 | First 10 squares or 1,000 sf | 356 | \$ 23.50 | \$ 47.17 | \$ 23.67 | 101% | \$ 164.00 | \$ 117.96 | \$ (46.04) | -28% |
| 71 | Each additional 10 squares | 285 | \$ 23.50 | \$ - | \$ (23.50) | -100% | \$ 164.00 | \$ 4.62 | \$ (159.38) | -97% |
| 72 | Roof Structure Replacement / Upgrade | 10 | \$ 23.50 | \$ 85.49 | \$ 61.99 | 264% | \$ 164.00 | \$ 270.31 | \$ 106.31 | 65% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

| Fee Service Information | | | Recommended Fees - Plan Check | | | | Recommended Fees - Inspection | | | |
|-------------------------|---|--|-------------------------------|-----------------|---------------------------|----------------|-------------------------------|-----------------|---------------------------|----------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change |
| 73 | Re-roofing - Commercial: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 74 | First 20 squares or 2,000 sf | 5 | \$ 23.50 | \$ 58.61 | \$ 35.11 | 149% | \$ 164.00 | \$ 141.28 | \$ (22.72) | -14% |
| 75 | Each additional 10 squares | 47 | \$ 23.50 | \$ 6.26 | \$ (17.24) | -73% | \$ 164.00 | \$ 11.64 | \$ (152.36) | -93% |
| 76 | Roof Structure Replacement / Upgrade | 30 | \$ 23.50 | \$ 67.32 | \$ 43.82 | 186% | \$ 258.00 | \$ 231.44 | \$ (26.56) | -10% |
| 77 | Retaining Wall (concrete or masonry) - First 50 sf | 53 | \$ 23.50 | \$ 100.96 | \$ 77.46 | 330% | \$ 164.00 | \$ 412.79 | \$ 248.79 | 152% |
| 78 | Each additional 100 sf | 7 | \$ - | \$ 15.15 | \$ 15.15 | >100% | \$ - | \$ 44.13 | \$ 44.13 | >100% |
| 79 | Signs: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 80 | Pole | 2 | \$ - | \$ 62.95 | \$ 62.95 | >100% | \$ 164.00 | \$ 110.92 | \$ (53.08) | -32% |
| 81 | Monument | 2 | \$ - | \$ 62.95 | \$ 62.95 | >100% | \$ 164.00 | \$ 99.69 | \$ (64.31) | -39% |
| 82 | Wall / Roof | 64 | \$ - | \$ 47.84 | \$ 47.84 | >100% | \$ 164.00 | \$ 91.25 | \$ (72.75) | -44% |
| 83 | Storage Racks (>5'9") - First 500 lf | 30 | \$ 135.94 | \$ 59.71 | \$ (76.23) | -56% | \$ 181.25 | \$ 199.63 | \$ 18.38 | 10% |
| 84 | each additional 500 lf | 10 | \$ - | \$ 8.89 | \$ 8.89 | >100% | \$ 181.25 | \$ 44.11 | \$ (137.14) | -76% |
| 85 | Swimming Pool / Spa (in-ground): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 86 | Vinyl-lined / fiberglass | 7 | \$ 240.94 | \$ 123.81 | \$ (117.13) | -49% | \$ 321.25 | \$ 254.80 | \$ (66.45) | -21% |
| 87 | Gunite (up to 800 s.f.) | 18 | \$ 240.94 | \$ 106.11 | \$ (134.83) | -56% | \$ 321.25 | \$ 258.26 | \$ (62.99) | -20% |
| 88 | Master Plan Coord - Prod. Unit | - | \$ 240.94 | \$ 106.11 | \$ (134.83) | -56% | \$ 321.25 | \$ 234.02 | \$ (87.23) | -27% |
| 89 | Each additional 800 s.f. | 4 | \$ 158.55 | \$ 50.09 | \$ (108.46) | -68% | \$ 211.40 | \$ 37.32 | \$ (174.08) | -82% |
| 90 | Commercial pool (up to 800 sf) | 2 | \$ 240.94 | \$ 162.88 | \$ (78.06) | -32% | \$ 321.25 | \$ 326.18 | \$ 4.93 | 2% |
| 91 | Each additional 800 s.f. | 4 | \$ 158.55 | \$ 50.09 | \$ (108.46) | -68% | \$ 211.40 | \$ 53.39 | \$ (158.01) | -75% |
| 92 | Subterranean Pool Equipment Structure | - | \$ 72.94 | \$ 184.90 | \$ 111.96 | 153% | \$ 97.25 | \$ 229.04 | \$ 131.79 | 136% |
| 93 | Temporary Occupancy Permit | - | \$ - | \$ 76.64 | \$ 76.64 | >100% | \$ - | \$ 47.06 | \$ 47.06 | >100% |
| 94 | Trellis: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 95 | First 500 sf | 18 | \$ 125.44 | \$ 85.49 | \$ (39.95) | -32% | \$ 167.25 | \$ 99.69 | \$ (67.56) | -40% |
| 96 | each additional 500 sf | 3 | \$ 84.00 | \$ 37.57 | \$ (46.43) | -55% | \$ 112.00 | \$ 30.11 | \$ (81.89) | -73% |
| 97 | Engineered design (additional fee) | - | \$ - | \$ 85.49 | \$ 85.49 | >100% | \$ - | \$ 100.84 | \$ 100.84 | >100% |
| 98 | Alternate Methods and Materials (Actual Time @ staff billable hourly rates) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ 159.76 | \$ 159.76 | >100% |
| 99 | ICC Fee - if required | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ 34.53 | \$ 34.53 | >100% |
| 100 | Bridge: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 101 | Steel or concrete girders - per 1500 sf of deck - each span | 2 | \$ 556.31 | \$ 915.84 | \$ 359.53 | 65% | \$ 741.75 | \$ 465.04 | \$ (276.71) | -37% |
| 102 | Railcar conversion (pedestrian or vehicle) - each span | 1 | \$ 556.31 | \$ 613.60 | \$ 57.29 | 10% | \$ 741.75 | \$ 327.41 | \$ (414.34) | -56% |
| 103 | Pedestrian only - per 100 lf - each span | 1 | \$ 556.31 | \$ 482.19 | \$ (74.12) | -13% | \$ 741.75 | \$ 327.41 | \$ (414.34) | -56% |
| 104 | Certificate of Occupancy | 40 | \$ - | \$ 90.81 | \$ 90.81 | >100% | \$ - | \$ - | \$ - | 0% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

| Fee Service Information | | | Recommended Fees - Plan Check | | | | Recommended Fees - Inspection | | | |
|-------------------------|---|--|-------------------------------|-----------------|---------------------------|----------------|-------------------------------|-----------------|---------------------------|----------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change |
| 105 | HOURLY RATES: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | Services Beyond Standard Fee (per the Director) (hourly rate) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 106 | Supplemental Plan Check Fee (first 1/2 hour) | 144 | \$ 47.00 | \$ 101.87 | \$ 54.87 | 117% | \$ - | \$ - | \$ - | 0% |
| 107 | Each Additional 1/2 hour (or portion thereof) | 179 | \$ 47.00 | \$ 61.14 | \$ 14.14 | 30% | \$ - | \$ - | \$ - | 0% |
| 108 | Supplemental Inspection Fee (first 1/2 hour) | - | \$ - | \$ - | \$ - | 0% | \$ 47.00 | \$ 98.52 | \$ 51.52 | 110% |
| 109 | Each Additional 1/2 hour (or portion thereof) | - | \$ - | \$ - | \$ - | 0% | \$ 47.00 | \$ 58.68 | \$ 11.68 | 25% |
| 110 | Building Permit Tech I / II (hourly rate) | - | \$ 67.00 | \$ 88.50 | \$ 21.50 | 32% | \$ - | \$ - | \$ - | 0% |
| 111 | Plan Check Engineer (hourly rate) | - | \$ 94.00 | \$ 131.41 | \$ 37.41 | 40% | \$ - | \$ - | \$ - | 0% |
| 112 | Assistant Plan Checker (hourly rate) | - | \$ 94.00 | \$ 108.61 | \$ 14.61 | 16% | \$ - | \$ - | \$ - | 0% |
| 113 | Office Assistant (hourly rate) | - | \$ 57.00 | \$ 70.86 | \$ 13.86 | 24% | \$ - | \$ - | \$ - | 0% |
| 114 | Building Engr Inspector I / II (hourly rate) | - | \$ - | \$ - | \$ - | 0% | \$ 94.00 | \$ 109.30 | \$ 15.30 | 16% |
| 115 | Building Engr Inspector III (hourly rate) | - | \$ - | \$ - | \$ - | 0% | \$ 94.00 | \$ 115.37 | \$ 21.37 | 23% |
| 116 | Building Engr Insp Spec (hourly rate) | - | \$ - | \$ - | \$ - | 0% | \$ 94.00 | \$ 121.56 | \$ 27.56 | 29% |
| 117 | Bldg Engr Insp Supervisor (hourly rate) | - | \$ - | \$ - | \$ - | 0% | \$ 94.00 | \$ 125.23 | \$ 31.23 | 33% |
| 118 | Grading Inspector (hourly rate) | - | \$ - | \$ - | \$ - | 0% | \$ 94.00 | \$ 115.87 | \$ 21.87 | 23% |
| 119 | Petroleum Specialist (hourly rate) | - | \$ - | \$ - | \$ - | 0% | \$ 88.50 | \$ 115.54 | \$ 27.04 | 31% |
| 120 | Deputy Director (hourly rate) | - | \$ 94.00 | \$ 154.01 | \$ 60.01 | 64% | \$ - | \$ - | \$ - | 0% |
| 121 | | 0 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 122 | NON-FEE ACTIVITIES: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 123 | Counter: Pre-Project Support (annual) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 124 | Counter: Public Information (annual) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 125 | SDRC Support (annual) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 126 | Building Code Enforcement (annual) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 127 | | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 128 | Other Commission / Committee Support (annual) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 129 | Other Non-Fee Activities (annual) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 130 | Petroleum Program complaints (annual) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 131 | SUPPORT TO OTHER DEPARTMENTS / DIVISIONS: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 132 | Support to Planning (annual) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 133 | Support to Zoning Code Enforcement (annual) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 134 | Support to Nuisance Code Enforcement (annual) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

TOTALS:

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

| Fee Service Information | | | Subsidy Analysis | | | | Potential Revenues | | | |
|-------------------------|---|--|--------------------|-----------------------|-------------------------------|---------------|-----------------------------------|---------------------------------|--------------------------------------|----------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Full Cost per Unit | Total Recommended Fee | Remaining Surplus / (Subsidy) | Recovery Rate | Potential Revenue at Current Fees | Potential Revenue at Rec'd Fees | Potential Revenue Growth / (Decline) | Rate of Change |
| 1 | Board of Appeals - Filing / Processing | 2 | \$ 137.26 | \$ 137.26 | \$ - | 100% | \$ 400 | \$ 275 | \$ (125) | -31% |
| 2 | Board of Appeals - Appeal Hearing (Actual Time @ staff billable hourly rates) | 12 | \$ 345.59 | \$ 345.59 | \$ - | 100% | \$ 2,400 | \$ 4,147 | \$ 1,747 | 73% |
| 3 | Caisson - each 5 | 14 | \$ 305.93 | \$ 305.93 | \$ - | 100% | \$ 2,625 | \$ 4,283 | \$ 1,658 | 63% |
| 4 | Carport - pre-fab | - | \$ 274.27 | \$ 274.27 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 5 | Cellular / Mobile Phone Tower | - | \$ 549.87 | \$ 549.87 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 6 | Change of Occupancy No T.I. w/ plan check & Inspection | - | \$ 725.58 | \$ 725.58 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 7 | Cistern | 12 | \$ 146.96 | \$ 146.96 | \$ - | 100% | \$ 4,394 | \$ 1,764 | \$ (2,631) | -60% |
| 8 | Deck / Balcony - first 300 sf | 17 | \$ 272.50 | \$ 272.50 | \$ - | 100% | \$ 3,726 | \$ 4,632 | \$ 906 | 24% |
| 9 | Each additional 100 sf | 7 | \$ 77.86 | \$ 77.86 | \$ - | 100% | \$ 172 | \$ 545 | \$ 373 | 218% |
| 10 | Deck / Balcony - Engineered - first 300 sf | 5 | \$ 272.50 | \$ 272.50 | \$ - | 100% | \$ 1,096 | \$ 1,362 | \$ 267 | 24% |
| 11 | Each additional 100 sf | 12 | \$ 76.44 | \$ 76.44 | \$ - | 100% | \$ 294 | \$ 917 | \$ 623 | 212% |
| 12 | Demolition | 18 | \$ 228.75 | \$ 228.75 | \$ - | 100% | \$ 2,952 | \$ 4,117 | \$ 1,165 | 39% |
| 13 | Entry Gates | 13 | \$ 264.57 | \$ 264.57 | \$ - | 100% | \$ 2,438 | \$ 3,439 | \$ 1,002 | 41% |
| 14 | Fence or Wall (wood, chain link, wrought iron): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 15 | > 8 feet in height, 1st 100 l.f. | 4 | \$ 217.23 | \$ 217.23 | \$ - | 100% | \$ 681 | \$ 869 | \$ 188 | 28% |
| 16 | Each additional 100 lf | 2 | \$ 41.02 | \$ 41.02 | \$ - | 100% | \$ 147 | \$ 82 | \$ (65) | -44% |
| 17 | Fence or Freestanding Wall (masonry / garden): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 18 | Up to 12', first 100 lf | 11 | \$ 568.26 | \$ 568.26 | \$ - | 100% | \$ 2,950 | \$ 6,251 | \$ 3,301 | 112% |
| 19 | Greater than 12', first 100 lf | - | \$ 714.83 | \$ 714.83 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 20 | Each additional 100 lf | - | \$ 82.94 | \$ 82.94 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 21 | Fireplace - Masonry | 3 | \$ 205.89 | \$ 205.89 | \$ - | 100% | \$ 563 | \$ 618 | \$ 55 | 10% |
| 22 | Fireplace - Manufactured | 19 | \$ 213.80 | \$ 213.80 | \$ - | 100% | \$ 3,563 | \$ 4,062 | \$ 500 | 14% |
| 23 | Flag pole (greater than 6 feet in height) | 2 | \$ 193.70 | \$ 193.70 | \$ - | 100% | \$ 375 | \$ 387 | \$ 12 | 3% |
| 24 | Grading (Cut and Fill): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 25 | Site Investigation | 418 | \$ 125.46 | \$ 125.46 | \$ - | 100% | \$ 52,250 | \$ 52,443 | \$ 193 | 0% |
| 26 | Grading Plan Review | - | \$ 37.57 | \$ 37.57 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 27 | Grading Bond Processing | 150 | \$ 153.85 | \$ 153.85 | \$ - | 100% | \$ 11,250 | \$ 23,077 | \$ 11,827 | 105% |
| 28 | Grading Plan Copy and Retention | 200 | \$ 31.12 | \$ 31.12 | \$ - | 100% | \$ 2,000 | \$ 6,224 | \$ 4,224 | 211% |
| 29 | 50-100 CY | 18 | \$ 872.08 | \$ 872.08 | \$ - | 100% | \$ 11,405 | \$ 15,697 | \$ 4,293 | 38% |
| 30 | 101 - 500 CY | 68 | \$ 1,262.66 | \$ 1,262.66 | \$ - | 100% | \$ 59,242 | \$ 85,861 | \$ 26,619 | 45% |
| 31 | 500 - 1,000 CY | 24 | \$ 2,448.55 | \$ 2,448.55 | \$ - | 100% | \$ 27,562 | \$ 58,765 | \$ 31,203 | 113% |
| 32 | Each Add'l 100 CY or portion thereof | 82 | \$ 104.31 | \$ 46.23 | \$ (58.08) | 44% | \$ 3,247 | \$ 3,791 | \$ 544 | 17% |
| 33 | 10,000 CY (minimum) | 1 | \$ 6,609.28 | \$ 6,609.28 | \$ - | 100% | \$ 4,724 | \$ 6,609 | \$ 1,885 | 40% |
| 34 | Each Add'l 1,000 CY or portion thereof | 8 | \$ 88.97 | \$ 100.41 | \$ 11.44 | 113% | \$ 95 | \$ 803 | \$ 708 | 745% |
| 35 | 100,000 CY (minimum) | 1 | \$ 15,646.56 | \$ 15,646.56 | \$ - | 100% | \$ 15,416 | \$ 15,647 | \$ 230 | 1% |
| 36 | Each Add'l 10,000 CY or portion thereof | 1 | \$ 119.53 | \$ 119.53 | \$ - | 100% | \$ 12 | \$ 120 | \$ 108 | 906% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

| Fee Service Information | | | Subsidy Analysis | | | | Potential Revenues | | | |
|-------------------------|---|--|--------------------|-----------------------|-------------------------------|---------------|-----------------------------------|---------------------------------|--------------------------------------|----------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Full Cost per Unit | Total Recommended Fee | Remaining Surplus / (Subsidy) | Recovery Rate | Potential Revenue at Current Fees | Potential Revenue at Rec'd Fees | Potential Revenue Growth / (Decline) | Rate of Change |
| 37 | Erosion Control Permit: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 38 | < 1 acre | - | \$ 554.72 | \$ 554.72 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 39 | 1 acre or more (per month) | - | \$ 919.32 | \$ 919.32 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 40 | Agriculture | 4 | \$ 733.95 | \$ 733.95 | \$ - | 100% | \$ 2,088 | \$ 2,936 | \$ 848 | 41% |
| 41 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 42 | Storm Drain (>6" pipe diam) - first 100 lf | - | \$ 286.46 | \$ 286.46 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 43 | each additional 100 lf | - | \$ 72.23 | \$ 72.23 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 44 | Brush Removal - Plan Review | 2 | \$ 204.17 | \$ 204.17 | \$ - | 100% | \$ 640 | \$ 408 | \$ (232) | -36% |
| 45 | Brush Removal - Inspection | - | \$ 371.48 | \$ 371.48 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 46 | Drainage structure/manhole | - | \$ 148.27 | \$ 148.27 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 47 | Minor Alteration (Over the Counter) Permit | - | \$ 310.34 | \$ 310.34 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 48 | Moved / Relocated Building (within 25 miles of county offices) | 6 | \$ 321.94 | \$ 321.94 | \$ - | 100% | \$ 7,743 | \$ 1,932 | \$ (5,812) | -75% |
| 49 | Each additional 10 miles (or portion thereof) | - | \$ 51.94 | \$ 51.94 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 50 | Patio Cover (includes ICC Products): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 51 | Lattice first 500 s.f. | 40 | \$ 192.08 | \$ 192.08 | \$ - | 100% | \$ 11,708 | \$ 7,683 | \$ (4,024) | -34% |
| 52 | Solid cover first 500 s.f. | 28 | \$ 220.24 | \$ 220.24 | \$ - | 100% | \$ 8,195 | \$ 6,167 | \$ (2,029) | -25% |
| 53 | Each additional 500 sf | 28 | \$ 29.96 | \$ 29.96 | \$ - | 100% | \$ 5,488 | \$ 839 | \$ (4,649) | -85% |
| 54 | Engineered design (not ICC products - additional fee) | 25 | \$ 148.85 | \$ 148.85 | \$ - | 100% | \$ 7,317 | \$ 3,721 | \$ (3,596) | -49% |
| 55 | Patio Enclosure: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 56 | Wood frame up to 1,000 s.f. | 5 | \$ 350.31 | \$ 350.31 | \$ - | 100% | \$ 2,688 | \$ 1,752 | \$ (937) | -35% |
| 57 | each additional 1,000 s.f. | 2 | \$ 45.33 | \$ 45.33 | \$ - | 100% | \$ 754 | \$ 91 | \$ (663) | -88% |
| 58 | Other frame (ICC products) up to 1,000 s.f. | 37 | \$ 290.75 | \$ 290.75 | \$ - | 100% | \$ 19,895 | \$ 10,758 | \$ (9,137) | -46% |
| 59 | additional 1,000 s.f. | - | \$ 43.14 | \$ 43.14 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 60 | Engineered design (not ICC products) up to 1,000 s.f. | 3 | \$ 287.59 | \$ 287.59 | \$ - | 100% | \$ 1,613 | \$ 863 | \$ (750) | -47% |
| 61 | additional 1,000 s.f. | 3 | \$ 45.33 | \$ 45.33 | \$ - | 100% | \$ 1,130 | \$ 136 | \$ (994) | -88% |
| 62 | Enclosure walls under existing roof first 1,000 s.f. of enclosed area | - | \$ 199.44 | \$ 199.44 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 63 | each additional 1,000 s.f. of enclosed area | - | \$ 46.42 | \$ 46.42 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 64 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 65 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 66 | Pile Foundation: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 67 | Cast in Place Concrete (each 5 piles) | 2 | \$ 338.62 | \$ 338.62 | \$ - | 100% | \$ 830 | \$ 677 | \$ (153) | -18% |
| 68 | Driven (steel, pre-stressed concrete) -each 5 | - | \$ 345.37 | \$ 345.37 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 69 | Re-roofing - Residential: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 70 | First 10 squares or 1,000 sf | 356 | \$ 165.13 | \$ 165.13 | \$ - | 100% | \$ 66,750 | \$ 58,786 | \$ (7,964) | -12% |
| 71 | Each additional 10 squares | 285 | \$ 4.62 | \$ 4.62 | \$ - | 100% | \$ 53,438 | \$ 1,316 | \$ (52,122) | -98% |
| 72 | Roof Structure Replacement / Upgrade | 10 | \$ 355.79 | \$ 355.79 | \$ - | 100% | \$ 1,875 | \$ 3,558 | \$ 1,683 | 90% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

| Fee Service Information | | | Subsidy Analysis | | | | Potential Revenues | | | |
|-------------------------|---|--|--------------------|-----------------------|-------------------------------|---------------|-----------------------------------|---------------------------------|--------------------------------------|----------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Full Cost per Unit | Total Recommended Fee | Remaining Surplus / (Subsidy) | Recovery Rate | Potential Revenue at Current Fees | Potential Revenue at Rec'd Fees | Potential Revenue Growth / (Decline) | Rate of Change |
| 73 | Re-roofing - Commercial: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 74 | First 20 squares or 2,000 sf | 5 | \$ 199.88 | \$ 199.88 | \$ - | 100% | \$ 938 | \$ 999 | \$ 62 | 7% |
| 75 | Each additional 10 squares | 47 | \$ 17.90 | \$ 17.90 | \$ - | 100% | \$ 8,813 | \$ 841 | \$ (7,971) | -90% |
| 76 | Roof Structure Replacement / Upgrade | 30 | \$ 298.76 | \$ 298.76 | \$ - | 100% | \$ 8,445 | \$ 8,963 | \$ 518 | 6% |
| 77 | Retaining Wall (concrete or masonry) - First 50 sf | 53 | \$ 513.75 | \$ 513.75 | \$ - | 100% | \$ 9,938 | \$ 27,229 | \$ 17,291 | 174% |
| 78 | Each additional 100 sf | 7 | \$ 59.28 | \$ 59.28 | \$ - | 100% | \$ - | \$ 415 | \$ 415 | >100% |
| 79 | Signs: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 80 | Pole | 2 | \$ 173.87 | \$ 173.87 | \$ - | 100% | \$ 328 | \$ 348 | \$ 20 | 6% |
| 81 | Monument | 2 | \$ 162.64 | \$ 162.64 | \$ - | 100% | \$ 328 | \$ 325 | \$ (3) | -1% |
| 82 | Wall / Roof | 64 | \$ 139.08 | \$ 139.08 | \$ - | 100% | \$ 10,496 | \$ 8,901 | \$ (1,595) | -15% |
| 83 | Storage Racks (>5'9") - First 500 lf | 30 | \$ 259.34 | \$ 259.34 | \$ - | 100% | \$ 9,516 | \$ 7,780 | \$ (1,736) | -18% |
| 84 | each additional 500 lf | 10 | \$ 53.00 | \$ 53.00 | \$ - | 100% | \$ 1,813 | \$ 530 | \$ (1,283) | -71% |
| 85 | Swimming Pool / Spa (in-ground): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 86 | Vinyl-lined / fiberglass | 7 | \$ 378.61 | \$ 378.61 | \$ - | 100% | \$ 3,935 | \$ 2,650 | \$ (1,285) | -33% |
| 87 | Gunite (up to 800 s.f.) | 18 | \$ 364.37 | \$ 364.37 | \$ - | 100% | \$ 10,119 | \$ 6,559 | \$ (3,561) | -35% |
| 88 | Master Plan Coord - Prod. Unit | - | \$ 340.13 | \$ 340.13 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 89 | Each additional 800 s.f. | 4 | \$ 87.41 | \$ 87.41 | \$ - | 100% | \$ 1,480 | \$ 350 | \$ (1,130) | -76% |
| 90 | Commercial pool (up to 800 sf) | 2 | \$ 489.06 | \$ 489.06 | \$ - | 100% | \$ 1,124 | \$ 978 | \$ (146) | -13% |
| 91 | Each additional 800 s.f. | 4 | \$ 103.48 | \$ 103.48 | \$ - | 100% | \$ 1,480 | \$ 414 | \$ (1,066) | -72% |
| 92 | Subterranean Pool Equipment Structure | - | \$ 413.94 | \$ 413.94 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 93 | Temporary Occupancy Permit | - | \$ 123.69 | \$ 123.69 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 94 | Trellis: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 95 | First 500 sf | 18 | \$ 185.18 | \$ 185.18 | \$ - | 100% | \$ 5,268 | \$ 3,333 | \$ (1,935) | -37% |
| 96 | each additional 500 sf | 3 | \$ 67.68 | \$ 67.68 | \$ - | 100% | \$ 588 | \$ 203 | \$ (385) | -65% |
| 97 | Engineered design (additional fee) | - | \$ 186.33 | \$ 186.33 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 98 | Alternate Methods and Materials (Actual Time @ staff billable hourly rates) | - | \$ 159.76 | \$ 159.76 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 99 | ICC Fee - if required | - | \$ 34.53 | \$ 34.53 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 100 | Bridge: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 101 | Steel or concrete girders - per 1500 sf of deck - each span | 2 | \$ 1,380.88 | \$ 1,380.88 | \$ - | 100% | \$ 2,596 | \$ 2,762 | \$ 166 | 6% |
| 102 | Railcar conversion (pedestrian or vehicle) - each span | 1 | \$ 941.01 | \$ 941.01 | \$ - | 100% | \$ 1,298 | \$ 941 | \$ (357) | -28% |
| 103 | Pedestrian only - per 100 lf - each span | 1 | \$ 809.60 | \$ 809.60 | \$ - | 100% | \$ 1,298 | \$ 810 | \$ (488) | -38% |
| 104 | Certificate of Occupancy | 40 | \$ 90.81 | \$ 90.81 | \$ - | 100% | \$ - | \$ 3,632 | \$ 3,632 | >100% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

| Fee Service Information | | | Subsidy Analysis | | | | Potential Revenues | | | |
|-------------------------|--|--|--------------------|-----------------------|-------------------------------|---------------|-----------------------------------|---------------------------------|--------------------------------------|----------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Full Cost per Unit | Total Recommended Fee | Remaining Surplus / (Subsidy) | Recovery Rate | Potential Revenue at Current Fees | Potential Revenue at Rec'd Fees | Potential Revenue Growth / (Decline) | Rate of Change |
| 105 | HOURLY RATES: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | Services Beyond Standard Fee (per the Director) | | | | | | | | | |
| 106 | (hourly rate) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 107 | Supplemental Plan Check Fee (first 1/2 hour) | 144 | \$ 101.87 | \$ 101.87 | \$ - | 100% | \$ 6,768 | \$ 14,669 | \$ 7,901 | 117% |
| 108 | Each Additional 1/2 hour (or portion thereof) | 179 | \$ 61.14 | \$ 61.14 | \$ - | 100% | \$ 8,413 | \$ 10,945 | \$ 2,532 | 30% |
| 109 | Supplemental Inspection Fee (first 1/2 hour) | - | \$ 98.52 | \$ 98.52 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 110 | Each Additional 1/2 hour (or portion thereof) | - | \$ 58.68 | \$ 58.68 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 111 | Building Permit Tech I / II (hourly rate) | - | \$ 88.50 | \$ 88.50 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 112 | Plan Check Engineer (hourly rate) | - | \$ 131.41 | \$ 131.41 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 113 | Assistant Plan Checker (hourly rate) | - | \$ 108.61 | \$ 108.61 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 114 | Office Assistant (hourly rate) | - | \$ 70.86 | \$ 70.86 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 115 | Building Engr Inspector I / II (hourly rate) | - | \$ 109.30 | \$ 109.30 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 116 | Building Engr Inspector III (hourly rate) | - | \$ 115.37 | \$ 115.37 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 117 | Building Engr Insp Spec (hourly rate) | - | \$ 121.56 | \$ 121.56 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 118 | Bldg Engr Insp Supervisor (hourly rate) | - | \$ 125.23 | \$ 125.23 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 119 | Grading Inspector (hourly rate) | - | \$ 115.87 | \$ 115.87 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 120 | Petroleum Specialist (hourly rate) | - | \$ 115.54 | \$ 115.54 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 121 | Deputy Director (hourly rate) | - | \$ 154.01 | \$ 154.01 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 122 | | 0 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 123 | NON-FEE ACTIVITIES: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 124 | Counter: Pre-Project Support (annual) | - | \$ 167,041.27 | \$ - | \$ (167,041.27) | 0% | \$ - | \$ - | \$ - | 0% |
| 125 | Counter: Public Information (annual) | - | \$ 28,534.71 | \$ - | \$ (28,534.71) | 0% | \$ - | \$ - | \$ - | 0% |
| 126 | SDRC Support (annual) | - | \$ 20,484.54 | \$ - | \$ (20,484.54) | 0% | \$ - | \$ - | \$ - | 0% |
| 127 | Building Code Enforcement (annual) | - | \$ 57,039.45 | \$ - | \$ (57,039.45) | 0% | \$ - | \$ - | \$ - | 0% |
| 128 | Other Commission / Committee Support (annual) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 129 | Other Non-Fee Activities (annual) | - | \$ 32,713.10 | \$ - | \$ (32,713.10) | 0% | \$ - | \$ - | \$ - | 0% |
| 130 | Petroleum Program complaints (annual) | - | \$ 7,579.38 | \$ - | \$ (7,579.38) | 0% | \$ - | \$ - | \$ - | 0% |
| 131 | SUPPORT TO OTHER DEPARTMENTS / DIVISIONS: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 132 | Support to Planning (annual) | - | \$ 37,163.21 | \$ - | \$ (37,163.21) | 0% | \$ - | \$ - | \$ - | 0% |
| 133 | Support to Zoning Code Enforcement (annual) | - | \$ 5,752.18 | \$ - | \$ (5,752.18) | 0% | \$ - | \$ - | \$ - | 0% |
| 134 | Support to Nuisance Code Enforcement (annual) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| TOTALS: | | | | | | | \$ 506,830 | \$ 543,238 | \$ 36,408 | |
| | | | | | | | Revenue Totals | | | |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - OTHER ITEMS

| Fee Service Information | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|--|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 1 | Fire Sprinkler Systems - New Construction: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 2 | 1-50 Heads | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 3 | 51-100 Heads | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 4 | 101-200 Heads | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 5 | Every 200 Heads above 200 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 6 | Fire Sprinkler Systems -Tenant Improvements: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 7 | 1-25 Heads | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 8 | 26-100 Heads | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 9 | Every 100 Heads above 100 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 10 | Fire Alarm System - New Construction: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 11 | 1-50 Devices | 18 | \$ 94.00 | \$ 188.25 | \$ (94.25) | 50% | \$ 164.00 | \$ 314.18 | \$ (150.18) | 52% |
| 12 | 51-100 Devices | 6 | \$ 141.00 | \$ 249.22 | \$ (108.22) | 57% | \$ 164.00 | \$ 388.03 | \$ (224.03) | 42% |
| 13 | Every 50 Devices above 100 | - | \$ 47.00 | \$ 85.09 | \$ (38.09) | 55% | \$ 164.00 | \$ 65.70 | \$ 98.30 | 250% |
| 14 | Sprinkler Monitoring System | 15 | \$ 47.00 | \$ - | \$ 47.00 | 0% | \$ 164.00 | \$ - | \$ 164.00 | 0% |
| 15 | Fire Alarm System - Tenant Improvements: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 16 | 1-50 Devices | 2 | \$ 94.00 | \$ 249.70 | \$ (155.70) | 38% | \$ 164.00 | \$ 278.95 | \$ (114.95) | 59% |
| 17 | 51-100 Devices | 4 | \$ 141.00 | \$ 304.59 | \$ (163.59) | 46% | \$ 164.00 | \$ 331.79 | \$ (167.79) | 49% |
| 18 | Every 50 Devices above 100 | - | \$ 47.00 | \$ 43.29 | \$ 3.71 | 109% | \$ 164.00 | \$ 76.93 | \$ 87.07 | 213% |
| 19 | Sprinkler Monitoring System | 6 | \$ 47.00 | \$ - | \$ 47.00 | 0% | \$ 164.00 | \$ - | \$ 164.00 | 0% |
| 20 | Other Suppression Systems: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 21 | Inert Gas Systems | 11 | \$ 94.00 | \$ 72.59 | \$ 21.41 | 130% | \$ 164.00 | \$ 138.54 | \$ 25.46 | 118% |
| 22 | Dry Chemical Systems | 30 | \$ 94.00 | \$ 72.59 | \$ 21.41 | 130% | \$ 164.00 | \$ 138.54 | \$ 25.46 | 118% |
| 23 | Wet Chemical/Kitchen Hood | - | \$ - | \$ 72.59 | \$ (72.59) | 0% | \$ 117.00 | \$ 138.54 | \$ (21.54) | 84% |
| 24 | Foam Systems | - | \$ - | \$ 72.59 | \$ (72.59) | 0% | \$ 117.00 | \$ 138.54 | \$ (21.54) | 84% |
| 25 | Paint Spray Booth | 1 | \$ 94.00 | \$ 178.69 | \$ (84.69) | 53% | \$ 164.00 | \$ 302.02 | \$ (138.02) | 54% |
| 26 | Hydrants/Underground Fire Service Plan Check | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 27 | Hydrant Flow Test (existing hydrants) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 28 | Firewater Piping - every 500 lf | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 29 | Standpipes (each) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 30 | Hydrant / Fire Connections (each) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 31 | Check Valves (each) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 32 | Fire Pumps (each) | 6 | \$ 94.00 | \$ 35.40 | \$ 58.60 | 266% | \$ 164.00 | \$ 255.87 | \$ (91.87) | 64% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - OTHER ITEMS

| Fee Service Information | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|---|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 33 | PETROLEUM FEES (On Shore): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 34 | Annual Well & Tank Inspection (per well or tank) | 2,592 | \$ - | \$ - | \$ - | 0% | \$ 91.00 | \$ 115.76 | \$ (24.76) | 79% |
| 35 | Abandonment of Wells & Tanks (per well or tank) | 50 | \$ - | \$ 210.88 | \$ (210.88) | 0% | \$ 273.00 | \$ 204.48 | \$ 68.52 | 134% |
| 36 | New Well Permit | 50 | \$ - | \$ 144.43 | \$ (144.43) | 0% | \$ 428.00 | \$ 159.23 | \$ 268.77 | 269% |
| 37 | Soil Remediation Projects - per hour (Actual Time @ staff billable rates) | 30 | \$ 91.00 | \$ 387.10 | \$ (296.10) | 24% | \$ - | \$ 925.40 | \$ (925.40) | 0% |
| 38 | Research, Non-Annual Inspection, Violations, Compliance | 70 | \$ - | \$ 64.03 | \$ (64.03) | 0% | \$ 91.00 | \$ 70.86 | \$ 20.14 | 128% |
| 39 | Appeal Fee | 2 | \$ - | \$ 390.97 | \$ (390.97) | 0% | \$ 200.00 | \$ - | \$ 200.00 | 0% |
| 40 | Tank Installation / Repair / Replace | 10 | \$ - | \$ 6.26 | \$ (6.26) | 0% | \$ 91.00 | \$ 359.15 | \$ (268.15) | 25% |
| 41 | Violation compliance, spill releases | 75 | \$ - | \$ 457.49 | \$ (457.49) | 0% | \$ 91.00 | \$ 996.15 | \$ (905.15) | 9% |
| 42 | FILM PERMIT PROCESSING FEES: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 43 | Permit Review: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 44 | Category A - Feature Films, TV Movies | 5 | \$ 300.00 | \$ 270.14 | \$ 29.86 | 111% | \$ - | \$ - | \$ - | 0% |
| 45 | Category B - TV Series, Music Video | 8 | \$ 300.00 | \$ 270.14 | \$ 29.86 | 111% | \$ - | \$ - | \$ - | 0% |
| 46 | Category C - TV Commercials, Video, Auto Stills | 12 | \$ 300.00 | \$ 270.14 | \$ 29.86 | 111% | \$ - | \$ - | \$ - | 0% |
| 47 | Category D - Educational & Documentary | 3 | \$ 300.00 | \$ 270.14 | \$ 29.86 | 111% | \$ - | \$ - | \$ - | 0% |
| 48 | Category E - Still Photography (Public Property) | 36 | \$ 100.00 | \$ 270.14 | \$ (170.14) | 37% | \$ - | \$ - | \$ - | 0% |
| 49 | Category F - Still Photography (Private Property) | 40 | \$ 50.00 | \$ 270.14 | \$ (220.14) | 19% | \$ - | \$ - | \$ - | 0% |
| 50 | Site Investigation - per hour (Actual Time @ staff billable rates) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 51 | Monitoring - per hour (Actual Time @ staff billable rates) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 52 | 0 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 53 | TANKS - FUEL: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 54 | Vapor Recovery System - Install / Replace (see MEP fee schedule) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 55 | Inspection - Above Ground - Installation / Removal / Replacement (in addition to applicable MEP fees) | 17 | \$ - | \$ 12.52 | \$ (12.52) | 0% | \$ 125.00 | \$ 23.17 | \$ 101.83 | 539% |
| 56 | 0 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 57 | OIL & GAS PROGRAM (Off-Shore): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 58 | Direct Billed or Program Services (annual) | - | \$ - | \$ 89,634.33 | \$ (89,634.33) | 0% | \$ - | \$ - | \$ - | 0% |

TOTALS:

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - OTHER ITEMS

| Fee Service Information | | | Total Full Cost Results (Unit) | | | |
|-------------------------|--|--|--------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 1 | Fire Sprinkler Systems - New Construction: | - | \$ - | \$ - | \$ - | 0% |
| 2 | 1-50 Heads | - | \$ - | \$ - | \$ - | 0% |
| 3 | 51-100 Heads | - | \$ - | \$ - | \$ - | 0% |
| 4 | 101-200 Heads | - | \$ - | \$ - | \$ - | 0% |
| 5 | Every 200 Heads above 200 | - | \$ - | \$ - | \$ - | 0% |
| 6 | Fire Sprinkler Systems -Tenant Improvements: | - | \$ - | \$ - | \$ - | 0% |
| 7 | 1-25 Heads | - | \$ - | \$ - | \$ - | 0% |
| 8 | 26-100 Heads | - | \$ - | \$ - | \$ - | 0% |
| 9 | Every 100 Heads above 100 | - | \$ - | \$ - | \$ - | 0% |
| 10 | Fire Alarm System - New Construction: | - | \$ - | \$ - | \$ - | 0% |
| 11 | 1-50 Devices | 18 | \$ 258.00 | \$ 502.43 | \$ (244.43) | 51% |
| 12 | 51-100 Devices | 6 | \$ 305.00 | \$ 637.24 | \$ (332.24) | 48% |
| 13 | Every 50 Devices above 100 | - | \$ 211.00 | \$ 150.80 | \$ 60.20 | 140% |
| 14 | Sprinkler Monitoring System | 15 | \$ 211.00 | \$ - | \$ 211.00 | 0% |
| 15 | Fire Alarm System - Tenant Improvements: | - | \$ - | \$ - | \$ - | 0% |
| 16 | 1-50 Devices | 2 | \$ 258.00 | \$ 528.65 | \$ (270.65) | 49% |
| 17 | 51-100 Devices | 4 | \$ 305.00 | \$ 636.38 | \$ (331.38) | 48% |
| 18 | Every 50 Devices above 100 | - | \$ 211.00 | \$ 120.23 | \$ 90.77 | 176% |
| 19 | Sprinkler Monitoring System | 6 | \$ 211.00 | \$ - | \$ 211.00 | 0% |
| 20 | Other Suppression Systems: | - | \$ - | \$ - | \$ - | 0% |
| 21 | Inert Gas Systems | 11 | \$ 258.00 | \$ 211.12 | \$ 46.88 | 122% |
| 22 | Dry Chemical Systems | 30 | \$ 258.00 | \$ 211.12 | \$ 46.88 | 122% |
| 23 | Wet Chemical/Kitchen Hood | - | \$ 117.00 | \$ 211.12 | \$ (94.12) | 55% |
| 24 | Foam Systems | - | \$ 117.00 | \$ 211.12 | \$ (94.12) | 55% |
| 25 | Paint Spray Booth | 1 | \$ 258.00 | \$ 480.70 | \$ (222.70) | 54% |
| 26 | Hydrants/Underground Fire Service Plan Check | - | \$ - | \$ - | \$ - | 0% |
| 27 | Hydrant Flow Test (existing hydrants) | - | \$ - | \$ - | \$ - | 0% |
| 28 | Firewater Piping - every 500 lf | - | \$ - | \$ - | \$ - | 0% |
| 29 | Standpipes (each) | - | \$ - | \$ - | \$ - | 0% |
| 30 | Hydrant / Fire Connections (each) | - | \$ - | \$ - | \$ - | 0% |
| 31 | Check Valves (each) | - | \$ - | \$ - | \$ - | 0% |
| 32 | Fire Pumps (each) | 6 | \$ 258.00 | \$ 291.26 | \$ (33.26) | 89% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - OTHER ITEMS

| Fee Service Information | | | Total Full Cost Results (Unit) | | | |
|-------------------------|---|--|--------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 33 | PETROLEUM FEES (On Shore): | - | \$ - | \$ - | \$ - | 0% |
| 34 | Annual Well & Tank Inspection (per well or tank) | 2,592 | \$ 91.00 | \$ 115.76 | \$ (24.76) | 79% |
| 35 | Abandonment of Wells & Tanks (per well or tank) | 50 | \$ 273.00 | \$ 415.36 | \$ (142.36) | 66% |
| 36 | New Well Permit | 50 | \$ 428.00 | \$ 303.66 | \$ 124.34 | 141% |
| 37 | Soil Remediation Projects - per hour (Actual Time @ staff billable rates) | 30 | \$ 91.00 | \$ 1,312.50 | \$ (1,221.50) | 7% |
| 38 | Research, Non-Annual Inspection, Violations, Compliance | 70 | \$ 91.00 | \$ 134.90 | \$ (43.90) | 67% |
| 39 | Appeal Fee | 2 | \$ 200.00 | \$ 390.97 | \$ (190.97) | 51% |
| 40 | Tank Installation / Repair / Replace | 10 | \$ 91.00 | \$ 365.41 | \$ (274.41) | 25% |
| 41 | Violation compliance, spill releases | 75 | \$ 91.00 | \$ 1,453.65 | \$ (1,362.65) | 6% |
| 42 | FILM PERMIT PROCESSING FEES: | - | \$ - | \$ - | \$ - | 0% |
| 43 | Permit Review: | - | \$ - | \$ - | \$ - | 0% |
| 44 | Category A - Feature Films, TV Movies | 5 | \$ 300.00 | \$ 270.14 | \$ 29.86 | 111% |
| 45 | Category B - TV Series, Music Video | 8 | \$ 300.00 | \$ 270.14 | \$ 29.86 | 111% |
| 46 | Category C - TV Commercials, Video, Auto Stills | 12 | \$ 300.00 | \$ 270.14 | \$ 29.86 | 111% |
| 47 | Category D - Educational & Documentary | 3 | \$ 300.00 | \$ 270.14 | \$ 29.86 | 111% |
| 48 | Category E - Still Photography (Public Property) | 36 | \$ 100.00 | \$ 270.14 | \$ (170.14) | 37% |
| 49 | Category F - Still Photography (Private Property) | 40 | \$ 50.00 | \$ 270.14 | \$ (220.14) | 19% |
| 50 | Site Investigation - per hour (Actual Time @ staff billable rates) | - | \$ - | \$ - | \$ - | 0% |
| 51 | Monitoring - per hour (Actual Time @ staff billable rates) | - | \$ - | \$ - | \$ - | 0% |
| 52 | 0 | - | \$ - | \$ - | \$ - | 0% |
| 53 | TANKS - FUEL: | - | \$ - | \$ - | \$ - | 0% |
| 54 | Vapor Recovery System - Install / Replace (see MEP fee schedule) | - | \$ - | \$ - | \$ - | 0% |
| 55 | Inspection - Above Ground - Installation / Removal / Replacement (in addition to applicable MEP fees) | 17 | \$ 125.00 | \$ 35.70 | \$ 89.30 | 350% |
| 56 | 0 | - | \$ - | \$ - | \$ - | 0% |
| 57 | OIL & GAS PROGRAM (Off-Shore): | - | \$ - | \$ - | \$ - | 0% |
| 58 | Direct Billed or Program Services (annual) | - | \$ - | \$ 89,634.33 | \$ (89,634.33) | 0% |

TOTALS:

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - OTHER ITEMS

| Fee Service Information | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|--|--|---|------------------|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Projected Annual Revenue at Current Fee / Deposit | Annual Full Cost | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 1 | Fire Sprinkler Systems - New Construction: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 2 | 1-50 Heads | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 3 | 51-100 Heads | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 4 | 101-200 Heads | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 5 | Every 200 Heads above 200 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 6 | Fire Sprinkler Systems -Tenant Improvements: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 7 | 1-25 Heads | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 8 | 26-100 Heads | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 9 | Every 100 Heads above 100 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 10 | Fire Alarm System - New Construction: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 11 | 1-50 Devices | 18 | \$ 4,644 | \$ 9,044 | \$ (4,400) | 51% | \$ 4,644 | \$ 9,044 | \$ (4,400) | 51% |
| 12 | 51-100 Devices | 6 | \$ 1,830 | \$ 3,823 | \$ (1,993) | 48% | \$ 1,830 | \$ 3,823 | \$ (1,993) | 48% |
| 13 | Every 50 Devices above 100 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 14 | Sprinkler Monitoring System | 15 | \$ 3,165 | \$ - | \$ 3,165 | 0% | \$ 3,165 | \$ - | \$ 3,165 | 0% |
| 15 | Fire Alarm System - Tenant Improvements: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 16 | 1-50 Devices | 2 | \$ 516 | \$ 1,057 | \$ (541) | 49% | \$ 516 | \$ 1,057 | \$ (541) | 49% |
| 17 | 51-100 Devices | 4 | \$ 1,220 | \$ 2,546 | \$ (1,326) | 48% | \$ 1,220 | \$ 2,546 | \$ (1,326) | 48% |
| 18 | Every 50 Devices above 100 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 19 | Sprinkler Monitoring System | 6 | \$ 1,266 | \$ - | \$ 1,266 | 0% | \$ 1,266 | \$ - | \$ 1,266 | 0% |
| 20 | Other Suppression Systems: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 21 | Inert Gas Systems | 11 | \$ 2,838 | \$ 2,322 | \$ 516 | 122% | \$ 2,838 | \$ 2,322 | \$ 516 | 122% |
| 22 | Dry Chemical Systems | 30 | \$ 7,740 | \$ 6,334 | \$ 1,406 | 122% | \$ 7,740 | \$ 6,334 | \$ 1,406 | 122% |
| 23 | Wet Chemical/Kitchen Hood | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 24 | Foam Systems | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 25 | Paint Spray Booth | 1 | \$ 258 | \$ 481 | \$ (223) | 54% | \$ 258 | \$ 481 | \$ (223) | 54% |
| 26 | Hydrants/Underground Fire Service Plan Check | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 27 | Hydrant Flow Test (existing hydrants) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 28 | Firewater Piping - every 500 lf | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 29 | Standpipes (each) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 30 | Hydrant / Fire Connections (each) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 31 | Check Valves (each) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 32 | Fire Pumps (each) | 6 | \$ 1,548 | \$ 1,748 | \$ (200) | 89% | \$ 1,548 | \$ 1,748 | \$ (200) | 89% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - OTHER ITEMS

| Fee Service Information | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|---|--|---|-------------------|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Projected Annual Revenue at Current Fee / Deposit | Annual Full Cost | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 33 | PETROLEUM FEES (On Shore): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 34 | Annual Well & Tank Inspection (per well or tank) | 2,592 | \$ 235,872 | \$ 300,050 | \$ (64,178) | 79% | \$ 235,872 | \$ 300,050 | \$ (64,178) | 79% |
| 35 | Abandonment of Wells & Tanks (per well or tank) | 50 | \$ 13,650 | \$ 20,768 | \$ (7,118) | 66% | \$ 13,650 | \$ 20,768 | \$ (7,118) | 66% |
| 36 | New Well Permit | 50 | \$ 21,400 | \$ 15,183 | \$ 6,217 | 141% | \$ 21,400 | \$ 15,183 | \$ 6,217 | 141% |
| 37 | Soil Remediation Projects - per hour (Actual Time @ staff billable rates) | 30 | \$ 2,730 | \$ 39,375 | \$ (36,645) | 7% | \$ 2,730 | \$ 39,375 | \$ (36,645) | 7% |
| 38 | Research, Non-Annual Inspection, Violations, Compliance | 70 | \$ 6,370 | \$ 9,443 | \$ (3,073) | 67% | \$ 6,370 | \$ 9,443 | \$ (3,073) | 67% |
| 39 | Appeal Fee | 2 | \$ 400 | \$ 782 | \$ (382) | 51% | \$ 400 | \$ 782 | \$ (382) | 51% |
| 40 | Tank Installation / Repair / Replace | 10 | \$ 910 | \$ 3,654 | \$ (2,744) | 25% | \$ 910 | \$ 3,654 | \$ (2,744) | 25% |
| 41 | Violation compliance, spill releases | 75 | \$ 6,825 | \$ 218,047 | \$ (211,222) | 3% | \$ 6,825 | \$ 109,023 | \$ (102,198) | 6% |
| 42 | FILM PERMIT PROCESSING FEES: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 43 | Permit Review: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 44 | Category A - Feature Films, TV Movies | 5 | \$ 1,500 | \$ 1,351 | \$ 149 | 111% | \$ 1,500 | \$ 1,351 | \$ 149 | 111% |
| 45 | Category B - TV Series, Music Video | 8 | \$ 2,400 | \$ 2,161 | \$ 239 | 111% | \$ 2,400 | \$ 2,161 | \$ 239 | 111% |
| 46 | Category C - TV Commercials, Video, Auto Stills | 12 | \$ 3,600 | \$ 3,242 | \$ 358 | 111% | \$ 3,600 | \$ 3,242 | \$ 358 | 111% |
| 47 | Category D - Educational & Documentary | 3 | \$ 900 | \$ 810 | \$ 90 | 111% | \$ 900 | \$ 810 | \$ 90 | 111% |
| 48 | Category E - Still Photography (Public Property) | 36 | \$ 3,600 | \$ 9,725 | \$ (6,125) | 37% | \$ 3,600 | \$ 9,725 | \$ (6,125) | 37% |
| 49 | Category F - Still Photography (Private Property) | 40 | \$ 2,000 | \$ 10,806 | \$ (8,806) | 19% | \$ 2,000 | \$ 10,806 | \$ (8,806) | 19% |
| 50 | Site Investigation - per hour (Actual Time @ staff billable rates) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 51 | Monitoring - per hour (Actual Time @ staff billable rates) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 52 | 0 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 53 | TANKS - FUEL: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 54 | Vapor Recovery System - Install / Replace (see MEP fee schedule) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 55 | Inspection - Above Ground - Installation / Removal / Replacement (in addition to applicable MEP fees) | 17 | \$ 2,125 | \$ 607 | \$ 1,518 | 350% | \$ 2,125 | \$ 607 | \$ 1,518 | 350% |
| 56 | 0 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 57 | OIL & GAS PROGRAM (Off-Shore): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 58 | Direct Billed or Program Services (annual) | - | \$ - | \$ 89,634 | \$ (89,634) | 0% | \$ - | \$ - | \$ - | 0% |
| TOTALS: | | | \$ 329,307 | \$ 752,992 | \$ (423,685) | 44% | \$ 329,307 | \$ 554,334 | \$ (225,027) | 59% |
| | | | Revenue Totals | | | | Revenue Totals | | | |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - OTHER ITEMS

| Fee Service Information | | | Recommended Fees - Plan Check | | | | Recommended Fees - Inspection | | | |
|-------------------------|--|--|-------------------------------|-----------------|---------------------------|----------------|-------------------------------|-----------------|---------------------------|----------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change |
| 1 | Fire Sprinkler Systems - New Construction: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 2 | 1-50 Heads | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 3 | 51-100 Heads | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 4 | 101-200 Heads | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 5 | Every 200 Heads above 200 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 6 | Fire Sprinkler Systems -Tenant Improvements: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 7 | 1-25 Heads | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 8 | 26-100 Heads | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 9 | Every 100 Heads above 100 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 10 | Fire Alarm System - New Construction: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 11 | 1-50 Devices | 18 | \$ 94.00 | \$ 188.25 | \$ 94.25 | 100% | \$ 164.00 | \$ 314.18 | \$ 150.18 | 92% |
| 12 | 51-100 Devices | 6 | \$ 141.00 | \$ 249.22 | \$ 108.22 | 77% | \$ 164.00 | \$ 388.03 | \$ 224.03 | 137% |
| 13 | Every 50 Devices above 100 | - | \$ 47.00 | \$ 85.09 | \$ 38.09 | 81% | \$ 164.00 | \$ 65.70 | \$ (98.30) | -60% |
| 14 | Sprinkler Monitoring System | 15 | \$ 47.00 | \$ - | \$ (47.00) | -100% | \$ 164.00 | \$ - | \$ (164.00) | -100% |
| 15 | Fire Alarm System - Tenant Improvements: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 16 | 1-50 Devices | 2 | \$ 94.00 | \$ 249.70 | \$ 155.70 | 166% | \$ 164.00 | \$ 278.95 | \$ 114.95 | 70% |
| 17 | 51-100 Devices | 4 | \$ 141.00 | \$ 304.59 | \$ 163.59 | 116% | \$ 164.00 | \$ 331.79 | \$ 167.79 | 102% |
| 18 | Every 50 Devices above 100 | - | \$ 47.00 | \$ 43.29 | \$ (3.71) | -8% | \$ 164.00 | \$ 76.93 | \$ (87.07) | -53% |
| 19 | Sprinkler Monitoring System | 6 | \$ 47.00 | \$ - | \$ (47.00) | -100% | \$ 164.00 | \$ - | \$ (164.00) | -100% |
| 20 | Other Suppression Systems: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 21 | Inert Gas Systems | 11 | \$ 94.00 | \$ 72.59 | \$ (21.41) | -23% | \$ 164.00 | \$ 138.54 | \$ (25.46) | -16% |
| 22 | Dry Chemical Systems | 30 | \$ 94.00 | \$ 72.59 | \$ (21.41) | -23% | \$ 164.00 | \$ 138.54 | \$ (25.46) | -16% |
| 23 | Wet Chemical/Kitchen Hood | - | \$ - | \$ 72.59 | \$ 72.59 | >100% | \$ 117.00 | \$ 138.54 | \$ 21.54 | 18% |
| 24 | Foam Systems | - | \$ - | \$ 72.59 | \$ 72.59 | >100% | \$ 117.00 | \$ 138.54 | \$ 21.54 | 18% |
| 25 | Paint Spray Booth | 1 | \$ 94.00 | \$ 178.69 | \$ 84.69 | 90% | \$ 164.00 | \$ 302.02 | \$ 138.02 | 84% |
| 26 | Hydrants/Underground Fire Service Plan Check | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 27 | Hydrant Flow Test (existing hydrants) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 28 | Firewater Piping - every 500 lf | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 29 | Standpipes (each) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 30 | Hydrant / Fire Connections (each) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 31 | Check Valves (each) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 32 | Fire Pumps (each) | 6 | \$ 94.00 | \$ 35.40 | \$ (58.60) | -62% | \$ 164.00 | \$ 255.87 | \$ 91.87 | 56% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - OTHER ITEMS

| Fee Service Information | | | Recommended Fees - Plan Check | | | | Recommended Fees - Inspection | | | |
|-------------------------|---|--|-------------------------------|-----------------|---------------------------|----------------|-------------------------------|-----------------|---------------------------|----------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change |
| 33 | PETROLEUM FEES (On Shore): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 34 | Annual Well & Tank Inspection (per well or tank) | 2,592 | \$ - | \$ - | \$ - | 0% | \$ 91.00 | \$ 115.76 | \$ 24.76 | 27% |
| 35 | Abandonment of Wells & Tanks (per well or tank) | 50 | \$ - | \$ 210.88 | \$ 210.88 | >100% | \$ 273.00 | \$ 204.48 | \$ (68.52) | -25% |
| 36 | New Well Permit | 50 | \$ - | \$ 144.43 | \$ 144.43 | >100% | \$ 428.00 | \$ 159.23 | \$ (268.77) | -63% |
| 37 | Soil Remediation Projects - per hour (Actual Time @ staff billable rates) | 30 | \$ 91.00 | \$ 387.10 | \$ 296.10 | 325% | \$ - | \$ 925.40 | \$ 925.40 | >100% |
| 38 | Research, Non-Annual Inspection, Violations, Compliance | 70 | \$ - | \$ 64.03 | \$ 64.03 | >100% | \$ 91.00 | \$ 70.86 | \$ (20.14) | -22% |
| 39 | Appeal Fee | 2 | \$ - | \$ 390.97 | \$ 390.97 | >100% | \$ 200.00 | \$ - | \$ (200.00) | -100% |
| 40 | Tank Installation / Repair / Replace | 10 | \$ - | \$ 6.26 | \$ 6.26 | >100% | \$ 91.00 | \$ 359.15 | \$ 268.15 | 295% |
| 41 | Violation compliance, spill releases | 75 | \$ - | \$ 457.49 | \$ 457.49 | >100% | \$ 91.00 | \$ 996.15 | \$ 905.15 | 995% |
| 42 | FILM PERMIT PROCESSING FEES: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 43 | Permit Review: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 44 | Category A - Feature Films, TV Movies | 5 | \$ 300.00 | \$ 270.14 | \$ (29.86) | -10% | \$ - | \$ - | \$ - | 0% |
| 45 | Category B - TV Series, Music Video | 8 | \$ 300.00 | \$ 270.14 | \$ (29.86) | -10% | \$ - | \$ - | \$ - | 0% |
| 46 | Category C - TV Commercials, Video, Auto Stills | 12 | \$ 300.00 | \$ 270.14 | \$ (29.86) | -10% | \$ - | \$ - | \$ - | 0% |
| 47 | Category D - Educational & Documentary | 3 | \$ 300.00 | \$ 270.14 | \$ (29.86) | -10% | \$ - | \$ - | \$ - | 0% |
| 48 | Category E - Still Photography (Public Property) | 36 | \$ 100.00 | \$ 270.14 | \$ 170.14 | 170% | \$ - | \$ - | \$ - | 0% |
| 49 | Category F - Still Photography (Private Property) | 40 | \$ 50.00 | \$ 270.14 | \$ 220.14 | 440% | \$ - | \$ - | \$ - | 0% |
| 50 | Site Investigation - per hour (Actual Time @ staff billable rates) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 51 | Monitoring - per hour (Actual Time @ staff billable rates) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 52 | 0 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 53 | TANKS - FUEL: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 54 | Vapor Recovery System - Install / Replace (see MEP fee schedule) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 55 | Inspection - Above Ground - Installation / Removal / Replacement (in addition to applicable MEP fees) | 17 | \$ - | \$ 12.52 | \$ 12.52 | >100% | \$ 125.00 | \$ 23.17 | \$ (101.83) | -81% |
| 56 | 0 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 57 | OIL & GAS PROGRAM (Off-Shore): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 58 | Direct Billed or Program Services (annual) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

TOTALS:

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - OTHER ITEMS

| Fee Service Information | | | Subsidy Analysis | | | | Potential Revenues | | | |
|-------------------------|--|--|--------------------|-----------------------|-------------------------------|---------------|-----------------------------------|---------------------------------|--------------------------------------|----------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Full Cost per Unit | Total Recommended Fee | Remaining Surplus / (Subsidy) | Recovery Rate | Potential Revenue at Current Fees | Potential Revenue at Rec'd Fees | Potential Revenue Growth / (Decline) | Rate of Change |
| 1 | Fire Sprinkler Systems - New Construction: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 2 | 1-50 Heads | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 3 | 51-100 Heads | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 4 | 101-200 Heads | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 5 | Every 200 Heads above 200 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 6 | Fire Sprinkler Systems -Tenant Improvements: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 7 | 1-25 Heads | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 8 | 26-100 Heads | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 9 | Every 100 Heads above 100 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 10 | Fire Alarm System - New Construction: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 11 | 1-50 Devices | 18 | \$ 502.43 | \$ 502.43 | \$ - | 100% | \$ 4,644 | \$ 9,044 | \$ 4,400 | 95% |
| 12 | 51-100 Devices | 6 | \$ 637.24 | \$ 637.24 | \$ - | 100% | \$ 1,830 | \$ 3,823 | \$ 1,993 | 109% |
| 13 | Every 50 Devices above 100 | - | \$ 150.80 | \$ 150.80 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 14 | Sprinkler Monitoring System | 15 | \$ - | \$ - | \$ - | 0% | \$ 3,165 | \$ - | \$ (3,165) | -100% |
| 15 | Fire Alarm System - Tenant Improvements: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 16 | 1-50 Devices | 2 | \$ 528.65 | \$ 528.65 | \$ - | 100% | \$ 516 | \$ 1,057 | \$ 541 | 105% |
| 17 | 51-100 Devices | 4 | \$ 636.38 | \$ 636.38 | \$ - | 100% | \$ 1,220 | \$ 2,546 | \$ 1,326 | 109% |
| 18 | Every 50 Devices above 100 | - | \$ 120.23 | \$ 120.23 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 19 | Sprinkler Monitoring System | 6 | \$ - | \$ - | \$ - | 0% | \$ 1,266 | \$ - | \$ (1,266) | -100% |
| 20 | Other Suppression Systems: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 21 | Inert Gas Systems | 11 | \$ 211.12 | \$ 211.12 | \$ - | 100% | \$ 2,838 | \$ 2,322 | \$ (516) | -18% |
| 22 | Dry Chemical Systems | 30 | \$ 211.12 | \$ 211.12 | \$ - | 100% | \$ 7,740 | \$ 6,334 | \$ (1,406) | -18% |
| 23 | Wet Chemical/Kitchen Hood | - | \$ 211.12 | \$ 211.12 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 24 | Foam Systems | - | \$ 211.12 | \$ 211.12 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 25 | Paint Spray Booth | 1 | \$ 480.70 | \$ 480.70 | \$ - | 100% | \$ 258 | \$ 481 | \$ 223 | 86% |
| 26 | Hydrants/Underground Fire Service Plan Check | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 27 | Hydrant Flow Test (existing hydrants) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 28 | Firewater Piping - every 500 lf | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 29 | Standpipes (each) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 30 | Hydrant / Fire Connections (each) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 31 | Check Valves (each) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 32 | Fire Pumps (each) | 6 | \$ 291.26 | \$ 291.26 | \$ - | 100% | \$ 1,548 | \$ 1,748 | \$ 200 | 13% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - OTHER ITEMS

| Fee Service Information | | | Subsidy Analysis | | | | Potential Revenues | | | |
|-------------------------|---|--|--------------------|-----------------------|-------------------------------|---------------|-----------------------------------|---------------------------------|--------------------------------------|----------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Full Cost per Unit | Total Recommended Fee | Remaining Surplus / (Subsidy) | Recovery Rate | Potential Revenue at Current Fees | Potential Revenue at Rec'd Fees | Potential Revenue Growth / (Decline) | Rate of Change |
| 33 | PETROLEUM FEES (On Shore): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 34 | Annual Well & Tank Inspection (per well or tank) | 2,592 | \$ 115.76 | \$ 115.76 | \$ - | 100% | \$ 235,872 | \$ 300,050 | \$ 64,178 | 27% |
| 35 | Abandonment of Wells & Tanks (per well or tank) | 50 | \$ 415.36 | \$ 415.36 | \$ - | 100% | \$ 13,650 | \$ 20,768 | \$ 7,118 | 52% |
| 36 | New Well Permit | 50 | \$ 303.66 | \$ 303.66 | \$ - | 100% | \$ 21,400 | \$ 15,183 | \$ (6,217) | -29% |
| 37 | Soil Remediation Projects - per hour (Actual Time @ staff billable rates) | 30 | \$ 1,312.50 | \$ 1,312.50 | \$ - | 100% | \$ 2,730 | \$ 39,375 | \$ 36,645 | 1342% |
| 38 | Research, Non-Annual Inspection, Violations, Compliance | 70 | \$ 134.90 | \$ 134.90 | \$ - | 100% | \$ 6,370 | \$ 9,443 | \$ 3,073 | 48% |
| 39 | Appeal Fee | 2 | \$ 390.97 | \$ 390.97 | \$ - | 100% | \$ 400 | \$ 782 | \$ 382 | 95% |
| 40 | Tank Installation / Repair / Replace | 10 | \$ 365.41 | \$ 365.41 | \$ - | 100% | \$ 910 | \$ 3,654 | \$ 2,744 | 302% |
| 41 | Violation compliance, spill releases | 75 | \$ 1,453.65 | \$ 1,453.65 | \$ - | 100% | \$ 6,825 | \$ 109,023 | \$ 102,198 | 1497% |
| 42 | FILM PERMIT PROCESSING FEES: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 43 | Permit Review: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 44 | Category A - Feature Films, TV Movies | 5 | \$ 270.14 | \$ 270.14 | \$ - | 100% | \$ 1,500 | \$ 1,351 | \$ (149) | -10% |
| 45 | Category B - TV Series, Music Video | 8 | \$ 270.14 | \$ 270.14 | \$ - | 100% | \$ 2,400 | \$ 2,161 | \$ (239) | -10% |
| 46 | Category C - TV Commercials, Video, Auto Stills | 12 | \$ 270.14 | \$ 270.14 | \$ - | 100% | \$ 3,600 | \$ 3,242 | \$ (358) | -10% |
| 47 | Category D - Educational & Documentary | 3 | \$ 270.14 | \$ 270.14 | \$ - | 100% | \$ 900 | \$ 810 | \$ (90) | -10% |
| 48 | Category E - Still Photography (Public Property) | 36 | \$ 270.14 | \$ 270.14 | \$ - | 100% | \$ 3,600 | \$ 9,725 | \$ 6,125 | 170% |
| 49 | Category F - Still Photography (Private Property) | 40 | \$ 270.14 | \$ 270.14 | \$ - | 100% | \$ 2,000 | \$ 10,806 | \$ 8,806 | 440% |
| 50 | Site Investigation - per hour (Actual Time @ staff billable rates) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 51 | Monitoring - per hour (Actual Time @ staff billable rates) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 52 | 0 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 53 | TANKS - FUEL: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 54 | Vapor Recovery System - Install / Replace (see MEP fee schedule) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 55 | Inspection - Above Ground - Installation / Removal / Replacement (in addition to applicable MEP fees) | 17 | \$ 35.70 | \$ 35.70 | \$ - | 100% | \$ 2,125 | \$ 607 | \$ (1,518) | -71% |
| 56 | 0 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 57 | OIL & GAS PROGRAM (Off-Shore): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 58 | Direct Billed or Program Services (annual) | - | \$ 89,634.33 | \$ - | \$ (89,634.33) | 0% | \$ - | \$ - | \$ - | 0% |
| TOTALS: | | | | | | | \$ 329,307 | \$ 554,334 | \$ 225,027 | |
| | | | | | | | Revenue Totals | | | |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

| Fee Service Information | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|---|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 1 | ADMINISTRATIVE (BASE) FEES | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 2 | Permit Issuance and Administration | 980 | \$ 23.50 | \$ 57.52 | \$ (34.02) | 41% | \$ - | \$ 3.54 | \$ (3.54) | 0% |
| 3 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 4 | Revisions to permitted projects | 38 | \$ - | \$ 98.15 | \$ (98.15) | 0% | \$ 164.00 | \$ 56.64 | \$ 107.36 | 290% |
| 5 | MECHANICAL PERMIT FEES | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 6 | FAU less than 100,000 Btu/h | 38 | \$ - | \$ 40.16 | \$ (40.16) | 0% | \$ 164.00 | \$ 106.04 | \$ 57.96 | 155% |
| 7 | FAU greater than 100,000 Btu/h | 20 | \$ - | \$ 40.16 | \$ (40.16) | 0% | \$ 164.00 | \$ 130.27 | \$ 33.73 | 126% |
| 8 | Floor furnace (including vent) | 3 | \$ - | \$ 40.16 | \$ (40.16) | 0% | \$ 164.00 | \$ 106.04 | \$ 57.96 | 155% |
| 9 | Suspended, wall, or floor-mounted heaters | 13 | \$ - | \$ 40.16 | \$ (40.16) | 0% | \$ 164.00 | \$ 106.04 | \$ 57.96 | 155% |
| 10 | Appliance vents not included in an appliance permit | 1 | \$ - | \$ - | \$ - | 0% | \$ 164.00 | \$ 106.04 | \$ 57.96 | 155% |
| 11 | Addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption, or evaporative cooling system. | - | \$ - | \$ 40.16 | \$ (40.16) | 0% | \$ 164.00 | \$ 106.04 | \$ 57.96 | 155% |
| 12 | Boiler or compressor, up to 3HP / Absorption system up to 100,000 Btu/h. | 5 | \$ - | \$ 31.64 | \$ (31.64) | 0% | \$ 164.00 | \$ 128.95 | \$ 35.05 | 127% |
| 13 | Boiler or compressor, from 3HP to 15 HP / Absorption system from 100,000 Btu/h to 500,000 Btu/h. | 2 | \$ - | \$ 49.87 | \$ (49.87) | 0% | \$ 164.00 | \$ 142.80 | \$ 21.20 | 115% |
| 14 | Boiler or compressor, from 15 HP to 30 HP / Absorption system from 500,000 Btu/h to 1,000,000 Btu/h. | 2 | \$ - | \$ 74.18 | \$ (74.18) | 0% | \$ 164.00 | \$ 153.18 | \$ 10.82 | 107% |
| 15 | Boiler or compressor, from 30 HP to 50 HP, / absorption system from 1,000,000 Btu/h to 1,750,000 Btu/h. | - | \$ - | \$ 86.34 | \$ (86.34) | 0% | \$ 164.00 | \$ 167.03 | \$ (3.03) | 98% |
| 16 | Boiler or compressor, over 50 HP / Absorption system over 1,750,000 Btu/h. | - | \$ - | \$ 86.34 | \$ (86.34) | 0% | \$ 164.00 | \$ 225.89 | \$ (61.89) | 73% |
| 17 | Air-handling unit, including attached ducts. | 3 | \$ - | \$ 32.85 | \$ (32.85) | 0% | \$ 164.00 | \$ 102.58 | \$ 61.42 | 160% |
| 18 | Air-handling unit over 10,000 CFM | 2 | \$ - | \$ 32.85 | \$ (32.85) | 0% | \$ 164.00 | \$ 123.35 | \$ 40.65 | 133% |
| 19 | Evaporative cooler | 5 | \$ - | \$ 31.64 | \$ (31.64) | 0% | \$ 164.00 | \$ 97.84 | \$ 66.16 | 168% |
| 20 | Ventilation fan connected to a single duct | 3 | \$ - | \$ 27.99 | \$ (27.99) | 0% | \$ 164.00 | \$ 78.34 | \$ 85.66 | 209% |
| 21 | Ventilation system (not a portion of heating or a/c system) | 3 | \$ - | \$ 30.42 | \$ (30.42) | 0% | \$ 164.00 | \$ 78.34 | \$ 85.66 | 209% |
| 22 | Hood and duct system. | 5 | \$ - | \$ 86.34 | \$ (86.34) | 0% | \$ 164.00 | \$ 196.33 | \$ (32.33) | 84% |
| 23 | Incinerator, residential | - | \$ - | \$ 30.42 | \$ (30.42) | 0% | \$ 164.00 | \$ 90.56 | \$ 73.44 | 181% |
| 24 | Commercial or Industrial-type incinerator | - | \$ - | \$ 32.85 | \$ (32.85) | 0% | \$ 164.00 | \$ 99.97 | \$ 64.03 | 164% |
| 25 | Misc. appliances or equipment. | 19 | \$ - | \$ 32.85 | \$ (32.85) | 0% | \$ 164.00 | \$ 112.96 | \$ 51.04 | 145% |
| 26 | | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 27 | Stand Alone Mechanical Plan Check (hourly rate) | - | \$ 94.00 | \$ 110.65 | \$ (16.65) | 85% | \$ - | \$ 8.85 | \$ (8.85) | 0% |
| 28 | Other Mechanical Inspections (per hour) | 5 | \$ - | \$ - | \$ - | 0% | \$ 94.00 | \$ 131.45 | \$ (37.45) | 72% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

| Fee Service Information | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|---|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 29 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 30 | PLUMBING / GAS PERMIT FEES | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 31 | Plumbing fixtures, including piping (each 10 fixtures) | 14 | \$ - | \$ 25.74 | \$ (25.74) | 0% | \$ 164.00 | \$ 112.96 | \$ 51.04 | 145% |
| 32 | Building sewer install / repair / replacement (per 100 lf) | 63 | \$ - | \$ 25.74 | \$ (25.74) | 0% | \$ 164.00 | \$ 147.59 | \$ 16.41 | 111% |
| 33 | Rainwater systems (per drain) | 2 | \$ - | \$ 19.48 | \$ (19.48) | 0% | \$ 164.00 | \$ 102.58 | \$ 61.42 | 160% |
| 34 | Water Piping Replacement (each 2,500 sf) | 31 | \$ - | \$ 25.74 | \$ (25.74) | 0% | \$ 164.00 | \$ 109.50 | \$ 54.50 | 150% |
| 35 | Gas Piping - 1-4 outlets | 16 | \$ - | \$ 25.74 | \$ (25.74) | 0% | \$ 164.00 | \$ 116.43 | \$ 47.57 | 141% |
| 36 | Gas Piping - each additional 4 outlets | - | \$ - | \$ 10.10 | \$ (10.10) | 0% | \$ 1.10 | \$ 25.19 | \$ (24.09) | 4% |
| 37 | Water Heater | 89 | \$ - | \$ 25.74 | \$ (25.74) | 0% | \$ 164.00 | \$ 80.34 | \$ 83.66 | 204% |
| 38 | Industrial waste pretreatment interceptor | 1 | \$ - | \$ 134.96 | \$ (134.96) | 0% | \$ 164.00 | \$ 268.26 | \$ (104.26) | 61% |
| 39 | Water treating equipment, including piping (each) | 3 | \$ - | \$ 25.74 | \$ (25.74) | 0% | \$ 164.00 | \$ 82.89 | \$ 81.11 | 198% |
| 40 | Repair or alteration of drainage or vent piping, each fixture | - | \$ - | \$ 25.74 | \$ (25.74) | 0% | \$ 164.00 | \$ 79.49 | \$ 84.51 | 206% |
| 41 | Backflow devices - each unit | - | \$ - | \$ 19.48 | \$ (19.48) | 0% | \$ 164.00 | \$ 78.34 | \$ 85.66 | 209% |
| 42 | Atmospheric-type vacuum breakers: 1-5 units | - | \$ - | \$ 19.48 | \$ (19.48) | 0% | \$ 164.00 | \$ 123.35 | \$ 40.65 | 133% |
| 43 | Atmospheric-type vacuum breakers: each additional 5 units | - | \$ - | \$ 19.48 | \$ (19.48) | 0% | \$ 164.00 | \$ 16.18 | \$ 147.82 | 1014% |
| 44 | Solar installations | 28 | \$ - | \$ 104.57 | \$ (104.57) | 0% | \$ 164.00 | \$ 126.63 | \$ 37.37 | 130% |
| 45 | Stand Alone Plumbing Plan Check (hourly rate) | 8 | \$ 94.00 | \$ 110.65 | \$ (16.65) | 85% | \$ - | \$ 19.48 | \$ (19.48) | 0% |
| 46 | Other Plumbing and Gas Inspections (per hour) | 3 | \$ - | \$ - | \$ - | 0% | \$ 94.00 | \$ 134.99 | \$ (40.99) | 70% |
| 47 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

| Fee Service Information | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|--|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 48 | ELECTRICAL PERMIT FEES | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 49 | Special Events: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 50 | Electric generator and electrically-driven rides | 3 | \$ - | \$ 67.10 | \$ (67.10) | 0% | \$ 164.00 | \$ 217.40 | \$ (53.40) | 75% |
| 51 | Mechanically-driven rides/ attractions with electrical lighting | 1 | \$ - | \$ 67.10 | \$ (67.10) | 0% | \$ 164.00 | \$ 217.40 | \$ (53.40) | 75% |
| 52 | Each system of area and booth lighting | - | \$ - | \$ 67.10 | \$ (67.10) | 0% | \$ 164.00 | \$ 163.54 | \$ 0.46 | 100% |
| 53 | Receptacle, Switch, and Lighting Outlets: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 54 | First 10 | 60 | \$ - | \$ 55.95 | \$ (55.95) | 0% | \$ 164.00 | \$ 119.04 | \$ 44.96 | 138% |
| 55 | Each Additional 10 | - | \$ - | \$ 14.93 | \$ (14.93) | 0% | \$ 1.10 | \$ 22.70 | \$ (21.60) | 5% |
| 56 | Pole or platform-mounted lighting fixtures (each 5) | 12 | \$ - | \$ 43.79 | \$ (43.79) | 0% | \$ 164.00 | \$ 149.23 | \$ 14.77 | 110% |
| 57 | Theatrical-type lighting fixtures or assemblies (each) | 3 | \$ - | \$ 128.89 | \$ (128.89) | 0% | \$ 164.00 | \$ 141.24 | \$ 22.76 | 116% |
| 58 | Residential Fixed Appliances (each 5) | 48 | \$ - | \$ 19.48 | \$ (19.48) | 0% | \$ 164.00 | \$ 123.35 | \$ 40.65 | 133% |
| 59 | Nonresidential Fixed Appliances (each 2) | 27 | \$ - | \$ 19.48 | \$ (19.48) | 0% | \$ 164.00 | \$ 162.24 | \$ 1.76 | 101% |
| 60 | Power Apparatus: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 61 | Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment, and other apparatus: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 62 | Rating in horsepower (HP - motors) or kilovolt-amperes (KVA - transformers): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 63 | Up to and including 1 (each 9) | 16 | \$ - | \$ 37.71 | \$ (37.71) | 0% | \$ 164.00 | \$ 123.35 | \$ 40.65 | 133% |
| 64 | Over 1 and not over 10 (each 7) | 16 | \$ - | \$ 43.79 | \$ (43.79) | 0% | \$ 164.00 | \$ 144.12 | \$ 19.88 | 114% |
| 65 | Over 10 and not over 50 (each 5) | 10 | \$ - | \$ 49.87 | \$ (49.87) | 0% | \$ 164.00 | \$ 168.36 | \$ (4.36) | 97% |
| 66 | Over 50 and not over 100 (each 3) | 8 | \$ - | \$ 62.03 | \$ (62.03) | 0% | \$ 164.00 | \$ 209.91 | \$ (45.91) | 78% |
| 67 | Over 100 (each) | 4 | \$ - | \$ 68.10 | \$ (68.10) | 0% | \$ 164.00 | \$ 244.53 | \$ (80.53) | 67% |
| 68 | Roof mounted photovoltaic system - 3 power apparatus | 50 | \$ 31.98 | \$ 55.95 | \$ (23.97) | 57% | \$ 49.20 | \$ 164.90 | \$ (115.70) | 30% |
| 69 | Ground mounted photovoltaic system - 3 apparatus | 24 | \$ 39.98 | \$ 55.95 | \$ (15.97) | 71% | \$ 61.50 | \$ 164.90 | \$ (103.40) | 37% |
| 70 | Note: These fees include all switches, circuit breakers, contactors, thermostats, relays, and other directly related control equipment. | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 71 | Busways: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ 8.85 | \$ (8.85) | 0% |
| 72 | Trolley and plug-in-type busways - each 100 feet or fraction thereof | 3 | \$ - | \$ 110.65 | \$ (110.65) | 0% | \$ 164.00 | \$ 104.57 | \$ 59.43 | 157% |
| 73 | (An additional fee will be required for lighting fixtures, motors, and other appliances that are connected to trolley and plug-in-type busways. No fee is required for portable tools.) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

| Fee Service Information | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|---|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 74 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ 8.85 | \$ (8.85) | 0% |
| 75 | Signs, Outline Lighting, and Marquees: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 76 | Signs, Outline Lighting, or Marquees supplied from one branch circuit (each) | 4 | \$ - | \$ 43.79 | \$ (43.79) | 0% | \$ 164.00 | \$ 112.96 | \$ 51.04 | 145% |
| 77 | Additional branch circuits within the same sign, outline lighting system, or marquee (each) | 2 | \$ - | \$ 21.01 | \$ (21.01) | 0% | \$ 4.75 | \$ 65.30 | \$ (60.55) | 7% |
| 78 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 79 | Services: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 80 | Services of 600 volts or less and not over 200 amperes in rating (each) | 148 | \$ - | \$ 50.05 | \$ (50) | 0% | \$ 164.00 | \$ 127.62 | \$ 36 | 129% |
| 81 | Services of 600 volts or less and over 200 amperes to 1000 amperes in rating (each) | 35 | \$ - | \$ 74.18 | \$ (74) | 0% | \$ 164.00 | \$ 138.01 | \$ 26 | 119% |
| 82 | Services over 600 volts or over 1000 amperes in rating (each) | - | \$ - | \$ 122.81 | \$ (123) | 0% | \$ 218.30 | \$ 180.52 | \$ 38 | 121% |
| 83 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 84 | Miscellaneous Apparatus, Conduits, and Conductors | 14 | \$ - | \$ 80.26 | \$ (80) | 0% | \$ 18.20 | \$ 106.04 | \$ (88) | 17% |
| 85 | Electrical apparatus, conduits, and conductors for which a permit is required, but for which no fee is herein set forth | - | \$ - | \$ 49.87 | \$ (50) | 0% | \$ 164.00 | \$ 131.08 | \$ 33 | 125% |
| 86 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 87 | Temporary Power Service | 48 | \$ - | \$ 98.49 | \$ (98.49) | 0% | \$ 164.00 | \$ 221.10 | \$ (57.10) | 74% |
| 88 | Temporary power pole. | 23 | \$ - | \$ 43.79 | \$ (44) | 0% | \$ 23.50 | \$ 80.11 | \$ (57) | 29% |
| 89 | Sub poles (each) | 57 | \$ - | \$ 20.69 | \$ (21) | 0% | \$ 5.00 | \$ 17.55 | \$ (13) | 28% |
| 90 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 91 | Stand Alone Electrical Plan Check (hourly rate) | 10 | \$ 94.00 | \$ 118.26 | \$ (24.26) | 79% | \$ - | \$ 19.48 | \$ (19.48) | 0% |
| 92 | Other Electrical Inspections (per hour) | 10 | \$ - | \$ - | \$ - | 0% | \$ 94.00 | \$ 134.99 | \$ (40.99) | 70% |

TOTALS:

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

| Fee Service Information | | | Total Full Cost Results (Unit) | | | |
|-------------------------|---|--|--------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 1 | ADMINISTRATIVE (BASE) FEES | - | \$ - | \$ - | \$ - | 0% |
| 2 | Permit Issuance and Administration | 980 | \$ 23.50 | \$ 61.06 | \$ (37.56) | 38% |
| 3 | [unused] | - | \$ - | \$ - | \$ - | 0% |
| 4 | Revisions to permitted projects | 38 | \$ 164.00 | \$ 154.79 | \$ 9.21 | 106% |
| 5 | MECHANICAL PERMIT FEES | - | \$ - | \$ - | \$ - | 0% |
| 6 | FAU less than 100,000 Btu/h | 38 | \$ 164.00 | \$ 146.19 | \$ 17.81 | 112% |
| 7 | FAU greater than 100,000 Btu/h | 20 | \$ 164.00 | \$ 170.43 | \$ (6.43) | 96% |
| 8 | Floor furnace (including vent) | 3 | \$ 164.00 | \$ 146.19 | \$ 17.81 | 112% |
| 9 | Suspended, wall, or floor-mounted heaters | 13 | \$ 164.00 | \$ 146.19 | \$ 17.81 | 112% |
| 10 | Appliance vents not included in an appliance permit | 1 | \$ 164.00 | \$ 106.04 | \$ 57.96 | 155% |
| 11 | Addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption, or evaporative cooling system. | - | \$ 164.00 | \$ 146.19 | \$ 17.81 | 112% |
| 12 | Boiler or compressor, up to 3HP / Absorption system up to 100,000 Btu/h. | 5 | \$ 164.00 | \$ 160.58 | \$ 3.42 | 102% |
| 13 | Boiler or compressor, from 3HP to 15 HP / Absorption system from 100,000 Btu/h to 500,000 Btu/h. | 2 | \$ 164.00 | \$ 192.67 | \$ (28.67) | 85% |
| 14 | Boiler or compressor, from 15 HP to 30 HP / Absorption system from 500,000 Btu/h to 1,000,000 Btu/h. | 2 | \$ 164.00 | \$ 227.37 | \$ (63.37) | 72% |
| 15 | Boiler or compressor, from 30 HP to 50 HP, / absorption system from 1,000,000 Btu/h to 1,750,000 Btu/h. | - | \$ 164.00 | \$ 253.37 | \$ (89.37) | 65% |
| 16 | Boiler or compressor, over 50 HP / Absorption system over 1,750,000 Btu/h. | - | \$ 164.00 | \$ 312.23 | \$ (148.23) | 53% |
| 17 | Air-handling unit, including attached ducts. | 3 | \$ 164.00 | \$ 135.43 | \$ 28.57 | 121% |
| 18 | Air-handling unit over 10,000 CFM | 2 | \$ 164.00 | \$ 156.20 | \$ 7.80 | 105% |
| 19 | Evaporative cooler | 5 | \$ 164.00 | \$ 129.47 | \$ 34.53 | 127% |
| 20 | Ventilation fan connected to a single duct | 3 | \$ 164.00 | \$ 106.33 | \$ 57.67 | 154% |
| 21 | Ventilation system (not a portion of heating or a/c system) | 3 | \$ 164.00 | \$ 108.76 | \$ 55.24 | 151% |
| 22 | Hood and duct system. | 5 | \$ 164.00 | \$ 282.67 | \$ (118.67) | 58% |
| 23 | Incinerator, residential | - | \$ 164.00 | \$ 120.98 | \$ 43.02 | 136% |
| 24 | Commercial or Industrial-type incinerator | - | \$ 164.00 | \$ 132.83 | \$ 31.17 | 123% |
| 25 | Misc. appliances or equipment. | 19 | \$ 164.00 | \$ 145.81 | \$ 18.19 | 112% |
| 26 | | - | \$ - | \$ - | \$ - | 0% |
| 27 | Stand Alone Mechanical Plan Check (hourly rate) | - | \$ 94.00 | \$ 119.50 | \$ (25.50) | 79% |
| 28 | Other Mechanical Inspections (per hour) | 5 | \$ 94.00 | \$ 131.45 | \$ (37.45) | 72% |

County of Santa Barbara
 BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

| Fee Service Information | | | Total Full Cost Results (Unit) | | | |
|-------------------------|---|--|--------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 29 | - | - | \$ - | \$ - | \$ - | 0% |
| 30 | PLUMBING / GAS PERMIT FEES | - | \$ - | \$ - | \$ - | 0% |
| 31 | Plumbing fixtures, including piping (each 10 fixtures) | 14 | \$ 164.00 | \$ 138.70 | \$ 25.30 | 118% |
| 32 | Building sewer install / repair / replacement (per 100 lf) | 63 | \$ 164.00 | \$ 173.33 | \$ (9.33) | 95% |
| 33 | Rainwater systems (per drain) | 2 | \$ 164.00 | \$ 122.05 | \$ 41.95 | 134% |
| 34 | Water Piping Replacement (each 2,500 sf) | 31 | \$ 164.00 | \$ 135.24 | \$ 28.76 | 121% |
| 35 | Gas Piping - 1-4 outlets | 16 | \$ 164.00 | \$ 142.17 | \$ 21.83 | 115% |
| 36 | Gas Piping - each additional 4 outlets | - | \$ 1.10 | \$ 35.29 | \$ (34.19) | 3% |
| 37 | Water Heater | 89 | \$ 164.00 | \$ 106.08 | \$ 57.92 | 155% |
| 38 | Industrial waste pretreatment interceptor | 1 | \$ 164.00 | \$ 403.22 | \$ (239.22) | 41% |
| 39 | Water treating equipment, including piping (each) | 3 | \$ 164.00 | \$ 108.63 | \$ 55.37 | 151% |
| 40 | Repair or alteration of drainage or vent piping, each fixture | - | \$ 164.00 | \$ 105.23 | \$ 58.77 | 156% |
| 41 | Backflow devices - each unit | - | \$ 164.00 | \$ 97.82 | \$ 66.18 | 168% |
| 42 | Atmospheric-type vacuum breakers: 1-5 units | - | \$ 164.00 | \$ 142.83 | \$ 21.17 | 115% |
| 43 | Atmospheric-type vacuum breakers: each additional 5 units | - | \$ 164.00 | \$ 35.66 | \$ 128.34 | 460% |
| 44 | Solar installations | 28 | \$ 164.00 | \$ 231.20 | \$ (67.20) | 71% |
| 45 | Stand Alone Plumbing Plan Check (hourly rate) | 8 | \$ 94.00 | \$ 130.13 | \$ (36.13) | 72% |
| 46 | Other Plumbing and Gas Inspections (per hour) | 3 | \$ 94.00 | \$ 134.99 | \$ (40.99) | 70% |
| 47 | - | - | \$ - | \$ - | \$ - | 0% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

| Fee Service Information | | | Total Full Cost Results (Unit) | | | |
|-------------------------|--|--|--------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 48 | ELECTRICAL PERMIT FEES | - | \$ - | \$ - | \$ - | 0% |
| 49 | Special Events: | - | \$ - | \$ - | \$ - | 0% |
| 50 | Electric generator and electrically-driven rides | 3 | \$ 164.00 | \$ 284.50 | \$ (120.50) | 58% |
| 51 | Mechanically-driven rides/ attractions with electrical lighting | 1 | \$ 164.00 | \$ 284.50 | \$ (120.50) | 58% |
| 52 | Each system of area and booth lighting | - | \$ 164.00 | \$ 230.64 | \$ (66.64) | 71% |
| 53 | Receptacle, Switch, and Lighting Outlets: | - | \$ - | \$ - | \$ - | 0% |
| 54 | First 10 | 60 | \$ 164.00 | \$ 174.99 | \$ (10.99) | 94% |
| 55 | Each Additional 10 | - | \$ 1.10 | \$ 37.63 | \$ (36.53) | 3% |
| 56 | Pole or platform-mounted lighting fixtures (each 5) | 12 | \$ 164.00 | \$ 193.02 | \$ (29.02) | 85% |
| 57 | Theatrical-type lighting fixtures or assemblies (each) | 3 | \$ 164.00 | \$ 270.12 | \$ (106.12) | 61% |
| 58 | Residential Fixed Appliances (each 5) | 48 | \$ 164.00 | \$ 142.83 | \$ 21.17 | 115% |
| 59 | Nonresidential Fixed Appliances (each 2) | 27 | \$ 164.00 | \$ 181.72 | \$ (17.72) | 90% |
| 60 | Power Apparatus: | - | \$ - | \$ - | \$ - | 0% |
| 61 | Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment, and other apparatus: | - | \$ - | \$ - | \$ - | 0% |
| 62 | Rating in horsepower (HP - motors) or kilovolt-amperes (KVA - transformers): | - | \$ - | \$ - | \$ - | 0% |
| 63 | Up to and including 1 (each 9) | 16 | \$ 164.00 | \$ 161.06 | \$ 2.94 | 102% |
| 64 | Over 1 and not over 10 (each 7) | 16 | \$ 164.00 | \$ 187.92 | \$ (23.92) | 87% |
| 65 | Over 10 and not over 50 (each 5) | 10 | \$ 164.00 | \$ 218.23 | \$ (54.23) | 75% |
| 66 | Over 50 and not over 100 (each 3) | 8 | \$ 164.00 | \$ 271.94 | \$ (107.94) | 60% |
| 67 | Over 100 (each) | 4 | \$ 164.00 | \$ 312.64 | \$ (148.64) | 52% |
| 68 | Roof mounted photovoltaic system - 3 power apparatus | 50 | \$ 81.18 | \$ 220.85 | \$ (139.67) | 37% |
| 69 | Ground mounted photovoltaic system - 3 apparatus | 24 | \$ 101.48 | \$ 220.85 | \$ (119.37) | 46% |
| 70 | Note: These fees include all switches, circuit breakers, contactors, thermostats, relays, and other directly related control equipment. | - | \$ - | \$ - | \$ - | 0% |
| 71 | Busways: | - | \$ - | \$ 8.85 | \$ (8.85) | 0% |
| 72 | Trolley and plug-in-type busways - each 100 feet or fraction thereof | 3 | \$ 164.00 | \$ 215.22 | \$ (51.22) | 76% |
| 73 | (An additional fee will be required for lighting fixtures, motors, and other appliances that are connected to trolley and plug-in-type busways. No fee is required for portable tools.) | - | \$ - | \$ - | \$ - | 0% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

| Fee Service Information | | | Total Full Cost Results (Unit) | | | |
|-------------------------|---|--|--------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 74 | - | - | \$ - | \$ 8.85 | \$ (8.85) | 0% |
| 75 | Signs, Outline Lighting, and Marquees: | - | \$ - | \$ - | \$ - | 0% |
| 76 | Signs, Outline Lighting, or Marquees supplied from one branch circuit (each) | 4 | \$ 164.00 | \$ 156.75 | \$ 7.25 | 105% |
| 77 | Additional branch circuits within the same sign, outline lighting system, or marquee (each) | 2 | \$ 4.75 | \$ 86.30 | \$ (81.55) | 6% |
| 78 | - | - | \$ - | \$ - | \$ - | 0% |
| 79 | Services: | - | \$ - | \$ - | \$ - | 0% |
| 80 | Services of 600 volts or less and not over 200 amperes in rating (each) | 148 | \$ 164.00 | \$ 177.67 | \$ (14) | 92% |
| 81 | Services of 600 volts or less and over 200 amperes to 1000 amperes in rating (each) | 35 | \$ 164.00 | \$ 212.19 | \$ (48) | 77% |
| 82 | Services over 600 volts or over 1000 amperes in rating (each) | - | \$ 218.30 | \$ 303.33 | \$ (85) | 72% |
| 83 | - | - | \$ - | \$ - | \$ - | 0% |
| 84 | Miscellaneous Apparatus, Conduits, and Conductors | 14 | \$ 18.20 | \$ 186.30 | \$ (168) | 10% |
| 85 | Electrical apparatus, conduits, and conductors for which a permit is required, but for which no fee is herein set forth | - | \$ 164.00 | \$ 180.95 | \$ (17) | 91% |
| 86 | - | - | \$ - | \$ - | \$ - | 0% |
| 87 | Temporary Power Service | 48 | \$ 164.00 | \$ 319.60 | \$ (155.60) | 51% |
| 88 | Temporary power pole. | 23 | \$ 23.50 | \$ 123.90 | \$ (100) | 19% |
| 89 | Sub poles (each) | 57 | \$ 5.00 | \$ 38.25 | \$ (33) | 13% |
| 90 | - | - | \$ - | \$ - | \$ - | 0% |
| 91 | Stand Alone Electrical Plan Check (hourly rate) | 10 | \$ 94.00 | \$ 137.73 | \$ (43.73) | 68% |
| 92 | Other Electrical Inspections (per hour) | 10 | \$ 94.00 | \$ 134.99 | \$ (40.99) | 70% |

TOTALS:

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

| Fee Service Information | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|---|--|---|------------------|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Projected Annual Revenue at Current Fee / Deposit | Annual Full Cost | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 1 | ADMINISTRATIVE (BASE) FEES | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 2 | Permit Issuance and Administration | 980 | \$ 23,030 | \$ 59,844 | \$ (36,814) | 38% | \$ 23,030 | \$ 59,844 | \$ (36,814) | 38% |
| 3 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 4 | Revisions to permitted projects | 38 | \$ 6,232 | \$ 5,882 | \$ 350 | 106% | \$ 6,232 | \$ 5,882 | \$ 350 | 106% |
| 5 | MECHANICAL PERMIT FEES | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 6 | FAU less than 100,000 Btu/h | 38 | \$ 6,232 | \$ 5,555 | \$ 677 | 112% | \$ 6,232 | \$ 5,555 | \$ 677 | 112% |
| 7 | FAU greater than 100,000 Btu/h | 20 | \$ 3,280 | \$ 3,409 | \$ (129) | 96% | \$ 3,280 | \$ 3,409 | \$ (129) | 96% |
| 8 | Floor furnace (including vent) | 3 | \$ 492 | \$ 439 | \$ 53 | 112% | \$ 492 | \$ 439 | \$ 53 | 112% |
| 9 | Suspended, wall, or floor-mounted heaters | 13 | \$ 2,132 | \$ 1,901 | \$ 231 | 112% | \$ 2,132 | \$ 1,901 | \$ 231 | 112% |
| 10 | Appliance vents not included in an appliance permit | 1 | \$ 164 | \$ 106 | \$ 58 | 155% | \$ 164 | \$ 106 | \$ 58 | 155% |
| 11 | Addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption, or evaporative cooling system. | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 12 | Boiler or compressor, up to 3HP / Absorption system up to 100,000 Btu/h. | 5 | \$ 820 | \$ 803 | \$ 17 | 102% | \$ 820 | \$ 803 | \$ 17 | 102% |
| 13 | Boiler or compressor, from 3HP to 15 HP / Absorption system from 100,000 Btu/h to 500,000 Btu/h. | 2 | \$ 328 | \$ 385 | \$ (57) | 85% | \$ 328 | \$ 385 | \$ (57) | 85% |
| 14 | Boiler or compressor, from 15 HP to 30 HP / Absorption system from 500,000 Btu/h to 1,000,000 Btu/h. | 2 | \$ 328 | \$ 455 | \$ (127) | 72% | \$ 328 | \$ 455 | \$ (127) | 72% |
| 15 | Boiler or compressor, from 30 HP to 50 HP, / absorption system from 1,000,000 Btu/h to 1,750,000 Btu/h. | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 16 | Boiler or compressor, over 50 HP / Absorption system over 1,750,000 Btu/h. | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 17 | Air-handling unit, including attached ducts. | 3 | \$ 492 | \$ 406 | \$ 86 | 121% | \$ 492 | \$ 406 | \$ 86 | 121% |
| 18 | Air-handling unit over 10,000 CFM | 2 | \$ 328 | \$ 312 | \$ 16 | 105% | \$ 328 | \$ 312 | \$ 16 | 105% |
| 19 | Evaporative cooler | 5 | \$ 820 | \$ 647 | \$ 173 | 127% | \$ 820 | \$ 647 | \$ 173 | 127% |
| 20 | Ventilation fan connected to a single duct | 3 | \$ 492 | \$ 319 | \$ 173 | 154% | \$ 492 | \$ 319 | \$ 173 | 154% |
| 21 | Ventilation system (not a portion of heating or a/c system) | 3 | \$ 492 | \$ 326 | \$ 166 | 151% | \$ 492 | \$ 326 | \$ 166 | 151% |
| 22 | Hood and duct system. | 5 | \$ 820 | \$ 1,413 | \$ (593) | 58% | \$ 820 | \$ 1,413 | \$ (593) | 58% |
| 23 | Incinerator, residential | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 24 | Commercial or Industrial-type incinerator | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 25 | Misc. appliances or equipment. | 19 | \$ 3,116 | \$ 2,770 | \$ 346 | 112% | \$ 3,116 | \$ 2,770 | \$ 346 | 112% |
| 26 | | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 27 | Stand Alone Mechanical Plan Check (hourly rate) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 28 | Other Mechanical Inspections (per hour) | 5 | \$ 470 | \$ 657 | \$ (187) | 72% | \$ 470 | \$ 657 | \$ (187) | 72% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

| Fee Service Information | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|---|--|---|------------------|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Projected Annual Revenue at Current Fee / Deposit | Annual Full Cost | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 29 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 30 | PLUMBING / GAS PERMIT FEES | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 31 | Plumbing fixtures, including piping (each 10 fixtures) | 14 | \$ 2,296 | \$ 1,942 | \$ 354 | 118% | \$ 2,296 | \$ 1,942 | \$ 354 | 118% |
| 32 | Building sewer install / repair / replacement (per 100 lf) | 63 | \$ 10,332 | \$ 10,920 | \$ (588) | 95% | \$ 10,332 | \$ 10,920 | \$ (588) | 95% |
| 33 | Rainwater systems (per drain) | 2 | \$ 328 | \$ 244 | \$ 84 | 134% | \$ 328 | \$ 244 | \$ 84 | 134% |
| 34 | Water Piping Replacement (each 2,500 sf) | 31 | \$ 5,084 | \$ 4,192 | \$ 892 | 121% | \$ 5,084 | \$ 4,192 | \$ 892 | 121% |
| 35 | Gas Piping - 1-4 outlets | 16 | \$ 2,624 | \$ 2,275 | \$ 349 | 115% | \$ 2,624 | \$ 2,275 | \$ 349 | 115% |
| 36 | Gas Piping - each additional 4 outlets | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 37 | Water Heater | 89 | \$ 14,596 | \$ 9,441 | \$ 5,155 | 155% | \$ 14,596 | \$ 9,441 | \$ 5,155 | 155% |
| 38 | Industrial waste pretreatment interceptor | 1 | \$ 164 | \$ 403 | \$ (239) | 41% | \$ 164 | \$ 403 | \$ (239) | 41% |
| 39 | Water treating equipment, including piping (each) | 3 | \$ 492 | \$ 326 | \$ 166 | 151% | \$ 492 | \$ 326 | \$ 166 | 151% |
| 40 | Repair or alteration of drainage or vent piping, each fixture | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 41 | Backflow devices - each unit | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 42 | Atmospheric-type vacuum breakers: 1-5 units | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 43 | Atmospheric-type vacuum breakers: each additional 5 units | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 44 | Solar installations | 28 | \$ 4,592 | \$ 6,474 | \$ (1,882) | 71% | \$ 4,592 | \$ 6,474 | \$ (1,882) | 71% |
| 45 | Stand Alone Plumbing Plan Check (hourly rate) | 8 | \$ 752 | \$ 1,041 | \$ (289) | 72% | \$ 752 | \$ 1,041 | \$ (289) | 72% |
| 46 | Other Plumbing and Gas Inspections (per hour) | 3 | \$ 282 | \$ 405 | \$ (123) | 70% | \$ 282 | \$ 405 | \$ (123) | 70% |
| 47 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

| Fee Service Information | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|--|--|---|------------------|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Projected Annual Revenue at Current Fee / Deposit | Annual Full Cost | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 48 | ELECTRICAL PERMIT FEES | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 49 | Special Events: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 50 | Electric generator and electrically-driven rides | 3 | \$ 492 | \$ 853 | \$ (361) | 58% | \$ 492 | \$ 853 | \$ (361) | 58% |
| 51 | Mechanically-driven rides/ attractions with electrical lighting | 1 | \$ 164 | \$ 284 | \$ (120) | 58% | \$ 164 | \$ 284 | \$ (120) | 58% |
| 52 | Each system of area and booth lighting | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 53 | Receptacle, Switch, and Lighting Outlets: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 54 | First 10 | 60 | \$ 9,840 | \$ 10,499 | \$ (659) | 94% | \$ 9,840 | \$ 10,499 | \$ (659) | 94% |
| 55 | Each Additional 10 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 56 | Pole or platform-mounted lighting fixtures (each 5) Theatrical-type lighting fixtures or assemblies (each) | 12 | \$ 1,968 | \$ 2,316 | \$ (348) | 85% | \$ 1,968 | \$ 2,316 | \$ (348) | 85% |
| 57 | Residential Fixed Appliances (each 5) | 48 | \$ 7,872 | \$ 6,856 | \$ 1,016 | 115% | \$ 7,872 | \$ 6,856 | \$ 1,016 | 115% |
| 59 | Nonresidential Fixed Appliances (each 2) | 27 | \$ 4,428 | \$ 4,907 | \$ (479) | 90% | \$ 4,428 | \$ 4,907 | \$ (479) | 90% |
| 60 | Power Apparatus: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 61 | Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment, and other apparatus: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 62 | Rating in horsepower (HP - motors) or kilovolt-amperes (KVA - transformers): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 63 | Up to and including 1 (each 9) | 16 | \$ 2,624 | \$ 2,577 | \$ 47 | 102% | \$ 2,624 | \$ 2,577 | \$ 47 | 102% |
| 64 | Over 1 and not over 10 (each 7) | 16 | \$ 2,624 | \$ 3,007 | \$ (383) | 87% | \$ 2,624 | \$ 3,007 | \$ (383) | 87% |
| 65 | Over 10 and not over 50 (each 5) | 10 | \$ 1,640 | \$ 2,182 | \$ (542) | 75% | \$ 1,640 | \$ 2,182 | \$ (542) | 75% |
| 66 | Over 50 and not over 100 (each 3) | 8 | \$ 1,312 | \$ 2,175 | \$ (863) | 60% | \$ 1,312 | \$ 2,175 | \$ (863) | 60% |
| 67 | Over 100 (each) | 4 | \$ 656 | \$ 1,251 | \$ (595) | 52% | \$ 656 | \$ 1,251 | \$ (595) | 52% |
| 68 | Roof mounted photovoltaic system - 3 power apparatus | 50 | \$ 4,059 | \$ 11,042 | \$ (6,983) | 37% | \$ 4,059 | \$ 11,042 | \$ (6,983) | 37% |
| 69 | Ground mounted photovoltaic system - 3 apparatus | 24 | \$ 2,436 | \$ 5,300 | \$ (2,865) | 46% | \$ 2,436 | \$ 5,300 | \$ (2,865) | 46% |
| 70 | Note: These fees include all switches, circuit breakers, contactors, thermostats, relays, and other directly related control equipment. | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 71 | Busways: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 72 | Trolley and plug-in-type busways - each 100 feet or fraction thereof | 3 | \$ 492 | \$ 646 | \$ (154) | 76% | \$ 492 | \$ 646 | \$ (154) | 76% |
| 73 | (An additional fee will be required for lighting fixtures, motors, and other appliances that are connected to trolley and plug-in-type busways. No fee is required for portable tools.) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

| Fee Service Information | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|---|--|---|-------------------|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Projected Annual Revenue at Current Fee / Deposit | Annual Full Cost | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 74 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 75 | Signs, Outline Lighting, and Marquees: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 76 | Signs, Outline Lighting, or Marquees supplied from one branch circuit (each) | 4 | \$ 656 | \$ 627 | \$ 29 | 105% | \$ 656 | \$ 627 | \$ 29 | 105% |
| 77 | Additional branch circuits within the same sign, outline lighting system, or marquee (each) | 2 | \$ 10 | \$ 173 | \$ (163) | 6% | \$ 10 | \$ 173 | \$ (163) | 6% |
| 78 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 79 | Services: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 80 | Services of 600 volts or less and not over 200 amperes in rating (each) | 148 | \$ 24,272 | \$ 26,296 | \$ (2,024) | 92% | \$ 24,272 | \$ 26,296 | \$ (2,024) | 92% |
| 81 | Services of 600 volts or less and over 200 amperes to 1000 amperes in rating (each) | 35 | \$ 5,740 | \$ 7,427 | \$ (1,687) | 77% | \$ 5,740 | \$ 7,427 | \$ (1,687) | 77% |
| 82 | Services over 600 volts or over 1000 amperes in rating (each) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 83 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 84 | Miscellaneous Apparatus, Conduits, and Conductors | 14 | \$ 255 | \$ 2,608 | \$ (2,353) | 10% | \$ 255 | \$ 2,608 | \$ (2,353) | 10% |
| 85 | Electrical apparatus, conduits, and conductors for which a permit is required, but for which no fee is herein set forth | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 86 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 87 | Temporary Power Service | 48 | \$ 7,872 | \$ 15,341 | \$ (7,469) | 51% | \$ 7,872 | \$ 15,341 | \$ (7,469) | 51% |
| 88 | Temporary power pole. | 23 | \$ 541 | \$ 2,850 | \$ (2,309) | 19% | \$ 541 | \$ 2,850 | \$ (2,309) | 19% |
| 89 | Sub poles (each) | 57 | \$ 285 | \$ 2,180 | \$ (1,895) | 13% | \$ 285 | \$ 2,180 | \$ (1,895) | 13% |
| 90 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 91 | Stand Alone Electrical Plan Check (hourly rate) | 10 | \$ 940 | \$ 1,377 | \$ (437) | 68% | \$ 940 | \$ 1,377 | \$ (437) | 68% |
| 92 | Other Electrical Inspections (per hour) | 10 | \$ 940 | \$ 1,350 | \$ (410) | 70% | \$ 940 | \$ 1,350 | \$ (410) | 70% |
| TOTALS: | | | \$ 174,218 | \$ 238,227 | \$ (64,009) | 73% | \$ 174,218 | \$ 238,227 | \$ (64,009) | 73% |
| | | | Revenue Totals | | | | Revenue Totals | | | |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

| Fee Service Information | | | Recommended Fees - Plan Check | | | | Recommended Fees - Inspection | | | |
|-------------------------|---|--|-------------------------------|-----------------|---------------------------|----------------|-------------------------------|-----------------|---------------------------|----------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change |
| 1 | ADMINISTRATIVE (BASE) FEES | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 2 | Permit Issuance and Administration | 980 | \$ 23.50 | \$ 57.52 | \$ 34.02 | 145% | \$ - | \$ 3.54 | \$ 3.54 | >100% |
| 3 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 4 | Revisions to permitted projects | 38 | \$ - | \$ 98.15 | \$ 98.15 | >100% | \$ 164.00 | \$ 56.64 | \$ (107.36) | -65% |
| 5 | MECHANICAL PERMIT FEES | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 6 | FAU less than 100,000 Btu/h | 38 | \$ - | \$ 40.16 | \$ 40.16 | >100% | \$ 164.00 | \$ 106.04 | \$ (57.96) | -35% |
| 7 | FAU greater than 100,000 Btu/h | 20 | \$ - | \$ 40.16 | \$ 40.16 | >100% | \$ 164.00 | \$ 130.27 | \$ (33.73) | -21% |
| 8 | Floor furnace (including vent) | 3 | \$ - | \$ 40.16 | \$ 40.16 | >100% | \$ 164.00 | \$ 106.04 | \$ (57.96) | -35% |
| 9 | Suspended, wall, or floor-mounted heaters | 13 | \$ - | \$ 40.16 | \$ 40.16 | >100% | \$ 164.00 | \$ 106.04 | \$ (57.96) | -35% |
| 10 | Appliance vents not included in an appliance permit | 1 | \$ - | \$ - | \$ - | 0% | \$ 164.00 | \$ 106.04 | \$ (57.96) | -35% |
| 11 | Addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption, or evaporative cooling system. | - | \$ - | \$ 40.16 | \$ 40.16 | >100% | \$ 164.00 | \$ 106.04 | \$ (57.96) | -35% |
| 12 | Boiler or compressor, up to 3HP / Absorption system up to 100,000 Btu/h. | 5 | \$ - | \$ 31.64 | \$ 31.64 | >100% | \$ 164.00 | \$ 128.95 | \$ (35.05) | -21% |
| 13 | Boiler or compressor, from 3HP to 15 HP / Absorption system from 100,000 Btu/h to 500,000 Btu/h. | 2 | \$ - | \$ 49.87 | \$ 49.87 | >100% | \$ 164.00 | \$ 142.80 | \$ (21.20) | -13% |
| 14 | Boiler or compressor, from 15 HP to 30 HP / Absorption system from 500,000 Btu/h to 1,000,000 Btu/h. | 2 | \$ - | \$ 74.18 | \$ 74.18 | >100% | \$ 164.00 | \$ 153.18 | \$ (10.82) | -7% |
| 15 | Boiler or compressor, from 30 HP to 50 HP, / absorption system from 1,000,000 Btu/h to 1,750,000 Btu/h. | - | \$ - | \$ 86.34 | \$ 86.34 | >100% | \$ 164.00 | \$ 167.03 | \$ 3.03 | 2% |
| 16 | Boiler or compressor, over 50 HP / Absorption system over 1,750,000 Btu/h. | - | \$ - | \$ 86.34 | \$ 86.34 | >100% | \$ 164.00 | \$ 225.89 | \$ 61.89 | 38% |
| 17 | Air-handling unit, including attached ducts. | 3 | \$ - | \$ 32.85 | \$ 32.85 | >100% | \$ 164.00 | \$ 102.58 | \$ (61.42) | -37% |
| 18 | Air-handling unit over 10,000 CFM | 2 | \$ - | \$ 32.85 | \$ 32.85 | >100% | \$ 164.00 | \$ 123.35 | \$ (40.65) | -25% |
| 19 | Evaporative cooler | 5 | \$ - | \$ 31.64 | \$ 31.64 | >100% | \$ 164.00 | \$ 97.84 | \$ (66.16) | -40% |
| 20 | Ventilation fan connected to a single duct | 3 | \$ - | \$ 27.99 | \$ 27.99 | >100% | \$ 164.00 | \$ 78.34 | \$ (85.66) | -52% |
| 21 | Ventilation system (not a portion of heating or a/c system) | 3 | \$ - | \$ 30.42 | \$ 30.42 | >100% | \$ 164.00 | \$ 78.34 | \$ (85.66) | -52% |
| 22 | Hood and duct system. | 5 | \$ - | \$ 86.34 | \$ 86.34 | >100% | \$ 164.00 | \$ 196.33 | \$ 32.33 | 20% |
| 23 | Incinerator, residential | - | \$ - | \$ 30.42 | \$ 30.42 | >100% | \$ 164.00 | \$ 90.56 | \$ (73.44) | -45% |
| 24 | Commercial or Industrial-type incinerator | - | \$ - | \$ 32.85 | \$ 32.85 | >100% | \$ 164.00 | \$ 99.97 | \$ (64.03) | -39% |
| 25 | Misc. appliances or equipment. | 19 | \$ - | \$ 32.85 | \$ 32.85 | >100% | \$ 164.00 | \$ 112.96 | \$ (51.04) | -31% |
| 26 | | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 27 | Stand Alone Mechanical Plan Check (hourly rate) | - | \$ 94.00 | \$ 110.65 | \$ 16.65 | 18% | \$ - | \$ 8.85 | \$ 8.85 | >100% |
| 28 | Other Mechanical Inspections (per hour) | 5 | \$ - | \$ - | \$ - | 0% | \$ 94.00 | \$ 131.45 | \$ 37.45 | 40% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

| Fee Service Information | | | Recommended Fees - Plan Check | | | | Recommended Fees - Inspection | | | |
|-------------------------|---|--|-------------------------------|-----------------|---------------------------|----------------|-------------------------------|-----------------|---------------------------|----------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change |
| 29 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 30 | PLUMBING / GAS PERMIT FEES | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 31 | Plumbing fixtures, including piping (each 10 fixtures) | 14 | \$ - | \$ 25.74 | \$ 25.74 | >100% | \$ 164.00 | \$ 112.96 | \$ (51.04) | -31% |
| 32 | Building sewer install / repair / replacement (per 100 lf) | 63 | \$ - | \$ 25.74 | \$ 25.74 | >100% | \$ 164.00 | \$ 147.59 | \$ (16.41) | -10% |
| 33 | Rainwater systems (per drain) | 2 | \$ - | \$ 19.48 | \$ 19.48 | >100% | \$ 164.00 | \$ 102.58 | \$ (61.42) | -37% |
| 34 | Water Piping Replacement (each 2,500 sf) | 31 | \$ - | \$ 25.74 | \$ 25.74 | >100% | \$ 164.00 | \$ 109.50 | \$ (54.50) | -33% |
| 35 | Gas Piping - 1-4 outlets | 16 | \$ - | \$ 25.74 | \$ 25.74 | >100% | \$ 164.00 | \$ 116.43 | \$ (47.57) | -29% |
| 36 | Gas Piping - each additional 4 outlets | - | \$ - | \$ 10.10 | \$ 10.10 | >100% | \$ 1.10 | \$ 25.19 | \$ 24.09 | 2190% |
| 37 | Water Heater | 89 | \$ - | \$ 25.74 | \$ 25.74 | >100% | \$ 164.00 | \$ 80.34 | \$ (83.66) | -51% |
| 38 | Industrial waste pretreatment interceptor | 1 | \$ - | \$ 134.96 | \$ 134.96 | >100% | \$ 164.00 | \$ 268.26 | \$ 104.26 | 64% |
| 39 | Water treating equipment, including piping (each) | 3 | \$ - | \$ 25.74 | \$ 25.74 | >100% | \$ 164.00 | \$ 82.89 | \$ (81.11) | -49% |
| 40 | Repair or alteration of drainage or vent piping, each fixture | - | \$ - | \$ 25.74 | \$ 25.74 | >100% | \$ 164.00 | \$ 79.49 | \$ (84.51) | -52% |
| 41 | Backflow devices - each unit | - | \$ - | \$ 19.48 | \$ 19.48 | >100% | \$ 164.00 | \$ 78.34 | \$ (85.66) | -52% |
| 42 | Atmospheric-type vacuum breakers: 1-5 units | - | \$ - | \$ 19.48 | \$ 19.48 | >100% | \$ 164.00 | \$ 123.35 | \$ (40.65) | -25% |
| 43 | Atmospheric-type vacuum breakers: each additional 5 units | - | \$ - | \$ 19.48 | \$ 19.48 | >100% | \$ 164.00 | \$ 16.18 | \$ (147.82) | -90% |
| 44 | Solar installations | 28 | \$ - | \$ 104.57 | \$ 104.57 | >100% | \$ 164.00 | \$ 126.63 | \$ (37.37) | -23% |
| 45 | Stand Alone Plumbing Plan Check (hourly rate) | 8 | \$ 94.00 | \$ 110.65 | \$ 16.65 | 18% | \$ - | \$ 19.48 | \$ 19.48 | >100% |
| 46 | Other Plumbing and Gas Inspections (per hour) | 3 | \$ - | \$ - | \$ - | 0% | \$ 94.00 | \$ 134.99 | \$ 40.99 | 44% |
| 47 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

| Fee Service Information | | | Recommended Fees - Plan Check | | | | Recommended Fees - Inspection | | | |
|-------------------------|--|--|-------------------------------|-----------------|---------------------------|----------------|-------------------------------|-----------------|---------------------------|----------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change |
| 48 | ELECTRICAL PERMIT FEES | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 49 | Special Events: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 50 | Electric generator and electrically-driven rides | 3 | \$ - | \$ 67.10 | \$ 67.10 | >100% | \$ 164.00 | \$ 217.40 | \$ 53.40 | 33% |
| 51 | Mechanically-driven rides/ attractions with electrical lighting | 1 | \$ - | \$ 67.10 | \$ 67.10 | >100% | \$ 164.00 | \$ 217.40 | \$ 53.40 | 33% |
| 52 | Each system of area and booth lighting | - | \$ - | \$ 67.10 | \$ 67.10 | >100% | \$ 164.00 | \$ 163.54 | \$ (0.46) | 0% |
| 53 | Receptacle, Switch, and Lighting Outlets: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 54 | First 10 | 60 | \$ - | \$ 55.95 | \$ 55.95 | >100% | \$ 164.00 | \$ 119.04 | \$ (44.96) | -27% |
| 55 | Each Additional 10 | - | \$ - | \$ 14.93 | \$ 14.93 | >100% | \$ 1.10 | \$ 22.70 | \$ 21.60 | 1964% |
| 56 | Pole or platform-mounted lighting fixtures (each 5) | 12 | \$ - | \$ 43.79 | \$ 43.79 | >100% | \$ 164.00 | \$ 149.23 | \$ (14.77) | -9% |
| 57 | Theatrical-type lighting fixtures or assemblies (each) | 3 | \$ - | \$ 128.89 | \$ 128.89 | >100% | \$ 164.00 | \$ 141.24 | \$ (22.76) | -14% |
| 58 | Residential Fixed Appliances (each 5) | 48 | \$ - | \$ 19.48 | \$ 19.48 | >100% | \$ 164.00 | \$ 123.35 | \$ (40.65) | -25% |
| 59 | Nonresidential Fixed Appliances (each 2) | 27 | \$ - | \$ 19.48 | \$ 19.48 | >100% | \$ 164.00 | \$ 162.24 | \$ (1.76) | -1% |
| 60 | Power Apparatus: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 61 | Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment, and other apparatus: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 62 | Rating in horsepower (HP - motors) or kilovolt-amperes (KVA - transformers): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 63 | Up to and including 1 (each 9) | 16 | \$ - | \$ 37.71 | \$ 37.71 | >100% | \$ 164.00 | \$ 123.35 | \$ (40.65) | -25% |
| 64 | Over 1 and not over 10 (each 7) | 16 | \$ - | \$ 43.79 | \$ 43.79 | >100% | \$ 164.00 | \$ 144.12 | \$ (19.88) | -12% |
| 65 | Over 10 and not over 50 (each 5) | 10 | \$ - | \$ 49.87 | \$ 49.87 | >100% | \$ 164.00 | \$ 168.36 | \$ 4.36 | 3% |
| 66 | Over 50 and not over 100 (each 3) | 8 | \$ - | \$ 62.03 | \$ 62.03 | >100% | \$ 164.00 | \$ 209.91 | \$ 45.91 | 28% |
| 67 | Over 100 (each) | 4 | \$ - | \$ 68.10 | \$ 68.10 | >100% | \$ 164.00 | \$ 244.53 | \$ 80.53 | 49% |
| 68 | Roof mounted photovoltaic system - 3 power apparatus | 50 | \$ 31.98 | \$ 55.95 | \$ 23.97 | 75% | \$ 49.20 | \$ 164.90 | \$ 115.70 | 235% |
| 69 | Ground mounted photovoltaic system - 3 apparatus | 24 | \$ 39.98 | \$ 55.95 | \$ 15.97 | 40% | \$ 61.50 | \$ 164.90 | \$ 103.40 | 168% |
| 70 | Note: These fees include all switches, circuit breakers, contactors, thermostats, relays, and other directly related control equipment. | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 71 | Busways: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ 8.85 | \$ 8.85 | >100% |
| 72 | Trolley and plug-in-type busways - each 100 feet or fraction thereof | 3 | \$ - | \$ 110.65 | \$ 110.65 | >100% | \$ 164.00 | \$ 104.57 | \$ (59.43) | -36% |
| 73 | (An additional fee will be required for lighting fixtures, motors, and other appliances that are connected to trolley and plug-in-type busways. No fee is required for portable tools.) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

| Fee Service Information | | | Recommended Fees - Plan Check | | | | Recommended Fees - Inspection | | | |
|-------------------------|---|--|-------------------------------|-----------------|---------------------------|----------------|-------------------------------|-----------------|---------------------------|----------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change | Current Fee | Recommended Fee | Fee Increase / (Decrease) | Rate of Change |
| 74 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ 8.85 | \$ 8.85 | >100% |
| 75 | Signs, Outline Lighting, and Marquees: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 76 | Signs, Outline Lighting, or Marquees supplied from one branch circuit (each) | 4 | \$ - | \$ 43.79 | \$ 43.79 | >100% | \$ 164.00 | \$ 112.96 | \$ (51.04) | -31% |
| 77 | Additional branch circuits within the same sign, outline lighting system, or marquee (each) | 2 | \$ - | \$ 21.01 | \$ 21.01 | >100% | \$ 4.75 | \$ 65.30 | \$ 60.55 | 1275% |
| 78 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 79 | Services: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 80 | Services of 600 volts or less and not over 200 amperes in rating (each) | 148 | \$ - | \$ 50.05 | \$ 50.05 | >100% | \$ 164.00 | \$ 127.62 | \$ (36.38) | -22% |
| 81 | Services of 600 volts or less and over 200 amperes to 1000 amperes in rating (each) | 35 | \$ - | \$ 74.18 | \$ 74.18 | >100% | \$ 164.00 | \$ 138.01 | \$ (25.99) | -16% |
| 82 | Services over 600 volts or over 1000 amperes in rating (each) | - | \$ - | \$ 122.81 | \$ 122.81 | >100% | \$ 218.30 | \$ 180.52 | \$ (37.78) | -17% |
| 83 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 84 | Miscellaneous Apparatus, Conduits, and Conductors | 14 | \$ - | \$ 80.26 | \$ 80.26 | >100% | \$ 18.20 | \$ 106.04 | \$ 87.84 | 483% |
| 85 | Electrical apparatus, conduits, and conductors for which a permit is required, but for which no fee is herein set forth | - | \$ - | \$ 49.87 | \$ 49.87 | >100% | \$ 164.00 | \$ 131.08 | \$ (32.92) | -20% |
| 86 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 87 | Temporary Power Service | 48 | \$ - | \$ 98.49 | \$ 98.49 | >100% | \$ 164.00 | \$ 221.10 | \$ 57.10 | 35% |
| 88 | Temporary power pole. | 23 | \$ - | \$ 43.79 | \$ 43.79 | >100% | \$ 23.50 | \$ 80.11 | \$ 56.61 | 241% |
| 89 | Sub poles (each) | 57 | \$ - | \$ 20.69 | \$ 20.69 | >100% | \$ 5.00 | \$ 17.55 | \$ 12.55 | 251% |
| 90 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 91 | Stand Alone Electrical Plan Check (hourly rate) | 10 | \$ 94.00 | \$ 118.26 | \$ 24.26 | 26% | \$ - | \$ 19.48 | \$ 19.48 | >100% |
| 92 | Other Electrical Inspections (per hour) | 10 | \$ - | \$ - | \$ - | 0% | \$ 94.00 | \$ 134.99 | \$ 40.99 | 44% |
| TOTALS: | | | | | | | | | | |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

| Fee Service Information | | | Subsidy Analysis | | | | Potential Revenues | | | |
|-------------------------|---|--|--------------------|-----------------------|-------------------------------|---------------|-----------------------------------|---------------------------------|--------------------------------------|----------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Full Cost per Unit | Total Recommended Fee | Remaining Surplus / (Subsidy) | Recovery Rate | Potential Revenue at Current Fees | Potential Revenue at Rec'd Fees | Potential Revenue Growth / (Decline) | Rate of Change |
| 1 | ADMINISTRATIVE (BASE) FEES | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 2 | Permit Issuance and Administration | 980 | \$ 61.06 | \$ 61.06 | \$ - | 100% | \$ 23,030 | \$ 59,844 | \$ 36,814 | 160% |
| 3 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 4 | Revisions to permitted projects | 38 | \$ 154.79 | \$ 154.79 | \$ - | 100% | \$ 6,232 | \$ 5,882 | \$ (350) | -6% |
| 5 | MECHANICAL PERMIT FEES | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 6 | FAU less than 100,000 Btu/h | 38 | \$ 146.19 | \$ 146.19 | \$ - | 100% | \$ 6,232 | \$ 5,555 | \$ (677) | -11% |
| 7 | FAU greater than 100,000 Btu/h | 20 | \$ 170.43 | \$ 170.43 | \$ - | 100% | \$ 3,280 | \$ 3,409 | \$ 129 | 4% |
| 8 | Floor furnace (including vent) | 3 | \$ 146.19 | \$ 146.19 | \$ - | 100% | \$ 492 | \$ 439 | \$ (53) | -11% |
| 9 | Suspended, wall, or floor-mounted heaters | 13 | \$ 146.19 | \$ 146.19 | \$ - | 100% | \$ 2,132 | \$ 1,901 | \$ (231) | -11% |
| 10 | Appliance vents not included in an appliance permit | 1 | \$ 106.04 | \$ 106.04 | \$ - | 100% | \$ 164 | \$ 106 | \$ (58) | -35% |
| 11 | Addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption, or evaporative cooling system. | - | \$ 146.19 | \$ 146.19 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 12 | Boiler or compressor, up to 3HP / Absorption system up to 100,000 Btu/h. | 5 | \$ 160.58 | \$ 160.58 | \$ - | 100% | \$ 820 | \$ 803 | \$ (17) | -2% |
| 13 | Boiler or compressor, from 3HP to 15 HP / Absorption system from 100,000 Btu/h to 500,000 Btu/h. | 2 | \$ 192.67 | \$ 192.67 | \$ - | 100% | \$ 328 | \$ 385 | \$ 57 | 17% |
| 14 | Boiler or compressor, from 15 HP to 30 HP / Absorption system from 500,000 Btu/h to 1,000,000 Btu/h. | 2 | \$ 227.37 | \$ 227.37 | \$ - | 100% | \$ 328 | \$ 455 | \$ 127 | 39% |
| 15 | Boiler or compressor, from 30 HP to 50 HP, / absorption system from 1,000,000 Btu/h to 1,750,000 Btu/h. | - | \$ 253.37 | \$ 253.37 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 16 | Boiler or compressor, over 50 HP / Absorption system over 1,750,000 Btu/h. | - | \$ 312.23 | \$ 312.23 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 17 | Air-handling unit, including attached ducts. | 3 | \$ 135.43 | \$ 135.43 | \$ - | 100% | \$ 492 | \$ 406 | \$ (86) | -17% |
| 18 | Air-handling unit over 10,000 CFM | 2 | \$ 156.20 | \$ 156.20 | \$ - | 100% | \$ 328 | \$ 312 | \$ (16) | -5% |
| 19 | Evaporative cooler | 5 | \$ 129.47 | \$ 129.47 | \$ - | 100% | \$ 820 | \$ 647 | \$ (173) | -21% |
| 20 | Ventilation fan connected to a single duct | 3 | \$ 106.33 | \$ 106.33 | \$ - | 100% | \$ 492 | \$ 319 | \$ (173) | -35% |
| 21 | Ventilation system (not a portion of heating or a/c system) | 3 | \$ 108.76 | \$ 108.76 | \$ - | 100% | \$ 492 | \$ 326 | \$ (166) | -34% |
| 22 | Hood and duct system. | 5 | \$ 282.67 | \$ 282.67 | \$ - | 100% | \$ 820 | \$ 1,413 | \$ 593 | 72% |
| 23 | Incinerator, residential | - | \$ 120.98 | \$ 120.98 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 24 | Commercial or Industrial-type incinerator | - | \$ 132.83 | \$ 132.83 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 25 | Misc. appliances or equipment. | 19 | \$ 145.81 | \$ 145.81 | \$ - | 100% | \$ 3,116 | \$ 2,770 | \$ (346) | -11% |
| 26 | | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 27 | Stand Alone Mechanical Plan Check (hourly rate) | - | \$ 119.50 | \$ 119.50 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 28 | Other Mechanical Inspections (per hour) | 5 | \$ 131.45 | \$ 131.45 | \$ - | 100% | \$ 470 | \$ 657 | \$ 187 | 40% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

| Fee Service Information | | | Subsidy Analysis | | | | Potential Revenues | | | |
|-------------------------|---|--|--------------------|-----------------------|-------------------------------|---------------|-----------------------------------|---------------------------------|--------------------------------------|----------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Full Cost per Unit | Total Recommended Fee | Remaining Surplus / (Subsidy) | Recovery Rate | Potential Revenue at Current Fees | Potential Revenue at Rec'd Fees | Potential Revenue Growth / (Decline) | Rate of Change |
| 29 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 30 | PLUMBING / GAS PERMIT FEES | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 31 | Plumbing fixtures, including piping (each 10 fixtures) | 14 | \$ 138.70 | \$ 138.70 | \$ - | 100% | \$ 2,296 | \$ 1,942 | \$ (354) | -15% |
| 32 | Building sewer install / repair / replacement (per 100 lf) | 63 | \$ 173.33 | \$ 173.33 | \$ - | 100% | \$ 10,332 | \$ 10,920 | \$ 588 | 6% |
| 33 | Rainwater systems (per drain) | 2 | \$ 122.05 | \$ 122.05 | \$ - | 100% | \$ 328 | \$ 244 | \$ (84) | -26% |
| 34 | Water Piping Replacement (each 2,500 sf) | 31 | \$ 135.24 | \$ 135.24 | \$ - | 100% | \$ 5,084 | \$ 4,192 | \$ (892) | -18% |
| 35 | Gas Piping - 1-4 outlets | 16 | \$ 142.17 | \$ 142.17 | \$ - | 100% | \$ 2,624 | \$ 2,275 | \$ (349) | -13% |
| 36 | Gas Piping - each additional 4 outlets | - | \$ 35.29 | \$ 35.29 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 37 | Water Heater | 89 | \$ 106.08 | \$ 106.08 | \$ - | 100% | \$ 14,596 | \$ 9,441 | \$ (5,155) | -35% |
| 38 | Industrial waste pretreatment interceptor | 1 | \$ 403.22 | \$ 403.22 | \$ - | 100% | \$ 164 | \$ 403 | \$ 239 | 146% |
| 39 | Water treating equipment, including piping (each) | 3 | \$ 108.63 | \$ 108.63 | \$ - | 100% | \$ 492 | \$ 326 | \$ (166) | -34% |
| 40 | Repair or alteration of drainage or vent piping, each fixture | - | \$ 105.23 | \$ 105.23 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 41 | Backflow devices - each unit | - | \$ 97.82 | \$ 97.82 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 42 | Atmospheric-type vacuum breakers: 1-5 units | - | \$ 142.83 | \$ 142.83 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 43 | Atmospheric-type vacuum breakers: each additional 5 units | - | \$ 35.66 | \$ 35.66 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 44 | Solar installations | 28 | \$ 231.20 | \$ 231.20 | \$ - | 100% | \$ 4,592 | \$ 6,474 | \$ 1,882 | 41% |
| 45 | Stand Alone Plumbing Plan Check (hourly rate) | 8 | \$ 130.13 | \$ 130.13 | \$ - | 100% | \$ 752 | \$ 1,041 | \$ 289 | 38% |
| 46 | Other Plumbing and Gas Inspections (per hour) | 3 | \$ 134.99 | \$ 134.99 | \$ - | 100% | \$ 282 | \$ 405 | \$ 123 | 44% |
| 47 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

| Fee Service Information | | | Subsidy Analysis | | | | Potential Revenues | | | |
|-------------------------|--|--|--------------------|-----------------------|-------------------------------|---------------|-----------------------------------|---------------------------------|--------------------------------------|----------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Full Cost per Unit | Total Recommended Fee | Remaining Surplus / (Subsidy) | Recovery Rate | Potential Revenue at Current Fees | Potential Revenue at Rec'd Fees | Potential Revenue Growth / (Decline) | Rate of Change |
| 48 | ELECTRICAL PERMIT FEES | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 49 | Special Events: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 50 | Electric generator and electrically-driven rides | 3 | \$ 284.50 | \$ 284.50 | \$ - | 100% | \$ 492 | \$ 853 | \$ 361 | 73% |
| 51 | Mechanically-driven rides/ attractions with electrical lighting | 1 | \$ 284.50 | \$ 284.50 | \$ - | 100% | \$ 164 | \$ 284 | \$ 120 | 73% |
| 52 | Each system of area and booth lighting | - | \$ 230.64 | \$ 230.64 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 53 | Receptacle, Switch, and Lighting Outlets: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 54 | First 10 | 60 | \$ 174.99 | \$ 174.99 | \$ - | 100% | \$ 9,840 | \$ 10,499 | \$ 659 | 7% |
| 55 | Each Additional 10 | - | \$ 37.63 | \$ 37.63 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 56 | Pole or platform-mounted lighting fixtures (each 5) Theatrical-type lighting fixtures or assemblies (each) | 12 | \$ 193.02 | \$ 193.02 | \$ - | 100% | \$ 1,968 | \$ 2,316 | \$ 348 | 18% |
| 57 | Residential Fixed Appliances (each 5) | 3 | \$ 270.12 | \$ 270.12 | \$ - | 100% | \$ 492 | \$ 810 | \$ 318 | 65% |
| 58 | Nonresidential Fixed Appliances (each 2) | 48 | \$ 142.83 | \$ 142.83 | \$ - | 100% | \$ 7,872 | \$ 6,856 | \$ (1,016) | -13% |
| 59 | Power Apparatus: | 27 | \$ 181.72 | \$ 181.72 | \$ - | 100% | \$ 4,428 | \$ 4,907 | \$ 479 | 11% |
| 60 | Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment, and other apparatus: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 61 | Rating in horsepower (HP - motors) or kilovolt-amperes (KVA - transformers): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 62 | Up to and including 1 (each 9) | 16 | \$ 161.06 | \$ 161.06 | \$ - | 100% | \$ 2,624 | \$ 2,577 | \$ (47) | -2% |
| 63 | Over 1 and not over 10 (each 7) | 16 | \$ 187.92 | \$ 187.92 | \$ - | 100% | \$ 2,624 | \$ 3,007 | \$ 383 | 15% |
| 64 | Over 10 and not over 50 (each 5) | 10 | \$ 218.23 | \$ 218.23 | \$ - | 100% | \$ 1,640 | \$ 2,182 | \$ 542 | 33% |
| 65 | Over 50 and not over 100 (each 3) | 8 | \$ 271.94 | \$ 271.94 | \$ - | 100% | \$ 1,312 | \$ 2,175 | \$ 863 | 66% |
| 66 | Over 100 (each) | 4 | \$ 312.64 | \$ 312.64 | \$ - | 100% | \$ 656 | \$ 1,251 | \$ 595 | 91% |
| 67 | Roof mounted photovoltaic system - 3 power apparatus | 50 | \$ 220.85 | \$ 220.85 | \$ - | 100% | \$ 4,059 | \$ 11,042 | \$ 6,983 | 172% |
| 68 | Ground mounted photovoltaic system - 3 apparatus | 24 | \$ 220.85 | \$ 220.85 | \$ - | 100% | \$ 2,436 | \$ 5,300 | \$ 2,865 | 118% |
| 69 | Note: These fees include all switches, circuit breakers, contactors, thermostats, relays, and other directly related control equipment. | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 70 | Busways: | - | \$ 8.85 | \$ 8.85 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 71 | Trolley and plug-in-type busways - each 100 feet or fraction thereof | 3 | \$ 215.22 | \$ 215.22 | \$ - | 100% | \$ 492 | \$ 646 | \$ 154 | 31% |
| 72 | (An additional fee will be required for lighting fixtures, motors, and other appliances that are connected to trolley and plug-in-type busways. No fee is required for portable tools.) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 73 | | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

| Fee Service Information | | | Subsidy Analysis | | | | Potential Revenues | | | |
|-------------------------|---|--|--------------------|-----------------------|-------------------------------|---------------|-----------------------------------|---------------------------------|--------------------------------------|----------------|
| Fee # | Fee Title | Annual Revenue Activity Level (PC & Insp.) | Full Cost per Unit | Total Recommended Fee | Remaining Surplus / (Subsidy) | Recovery Rate | Potential Revenue at Current Fees | Potential Revenue at Rec'd Fees | Potential Revenue Growth / (Decline) | Rate of Change |
| 74 | - | - | \$ 8.85 | \$ 8.85 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 75 | Signs, Outline Lighting, and Marquees: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 76 | Signs, Outline Lighting, or Marquees supplied from one branch circuit (each) | 4 | \$ 156.75 | \$ 156.75 | \$ - | 100% | \$ 656 | \$ 627 | \$ (29) | -4% |
| 77 | Additional branch circuits within the same sign, outline lighting system, or marquee (each) | 2 | \$ 86.30 | \$ 86.30 | \$ - | 100% | \$ 10 | \$ 173 | \$ 163 | 1717% |
| 78 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 79 | Services: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 80 | Services of 600 volts or less and not over 200 amperes in rating (each) | 148 | \$ 177.67 | \$ 177.67 | \$ - | 100% | \$ 24,272 | \$ 26,296 | \$ 2,024 | 8% |
| 81 | Services of 600 volts or less and over 200 amperes to 1000 amperes in rating (each) | 35 | \$ 212.19 | \$ 212.19 | \$ - | 100% | \$ 5,740 | \$ 7,427 | \$ 1,687 | 29% |
| 82 | Services over 600 volts or over 1000 amperes in rating (each) | - | \$ 303.33 | \$ 303.33 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 83 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 84 | Miscellaneous Apparatus, Conduits, and Conductors | 14 | \$ 186.30 | \$ 186.30 | \$ - | 100% | \$ 255 | \$ 2,608 | \$ 2,353 | 924% |
| 85 | Electrical apparatus, conduits, and conductors for which a permit is required, but for which no fee is herein set forth | - | \$ 180.95 | \$ 180.95 | \$ - | 100% | \$ - | \$ - | \$ - | 0% |
| 86 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 87 | Temporary Power Service | 48 | \$ 319.60 | \$ 319.60 | \$ - | 100% | \$ 7,872 | \$ 15,341 | \$ 7,469 | 95% |
| 88 | Temporary power pole. | 23 | \$ 123.90 | \$ 123.90 | \$ - | 100% | \$ 541 | \$ 2,850 | \$ 2,309 | 427% |
| 89 | Sub poles (each) | 57 | \$ 38.25 | \$ 38.25 | \$ - | 100% | \$ 285 | \$ 2,180 | \$ 1,895 | 665% |
| 90 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 91 | Stand Alone Electrical Plan Check (hourly rate) | 10 | \$ 137.73 | \$ 137.73 | \$ - | 100% | \$ 940 | \$ 1,377 | \$ 437 | 47% |
| 92 | Other Electrical Inspections (per hour) | 10 | \$ 134.99 | \$ 134.99 | \$ - | 100% | \$ 940 | \$ 1,350 | \$ 410 | 44% |
| TOTALS: | | | | | | | \$ 174,218 | \$ 238,227 | \$ 64,009 | |
| | | | | | | | Revenue Totals | | | |

County of Santa Barbara
BUILDING USER FEE STUDY
Building & Safety Division

PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Base Recommended Fee | CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | |
|-------|--------------------|---|--------------------------|----------------------|---|--------------------|------------------------------|--------------------|------------------------------|--------------------|------------------------------|--------------------|------------------------------|--------------------|
| | | | | | Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | |
| | | | | | Relative Effort Factor: 1.00 | | Relative Effort Factor: 1.14 | | Relative Effort Factor: 1.30 | | Relative Effort Factor: 1.36 | | Relative Effort Factor: 1.46 | |
| | | | | | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF |
| 1 | A-1 | Assembly Group: Theaters - Complete | 1,000 | \$ 3,695 | \$ 3,695 | \$ 0.515 | \$ 4,212 | \$ 0.587 | \$ 4,803 | \$ 0.669 | \$ 5,025 | \$ 0.700 | \$ 5,395 | \$ 0.752 |
| | | | 4,000 | \$ 5,239 | \$ 5,239 | \$ 0.238 | \$ 5,973 | \$ 0.271 | \$ 6,811 | \$ 0.309 | \$ 7,126 | \$ 0.323 | \$ 7,650 | \$ 0.347 |
| | | | 10,000 | \$ 6,665 | \$ 6,665 | \$ 0.118 | \$ 7,598 | \$ 0.135 | \$ 8,664 | \$ 0.154 | \$ 9,064 | \$ 0.161 | \$ 9,731 | \$ 0.173 |
| | | | 20,000 | \$ 7,849 | \$ 7,849 | \$ 0.061 | \$ 8,948 | \$ 0.069 | \$ 10,204 | \$ 0.079 | \$ 10,675 | \$ 0.083 | \$ 11,460 | \$ 0.089 |
| | | | 50,000 | \$ 9,670 | \$ 9,670 | \$ 0.193 | \$ 11,024 | \$ 0.220 | \$ 12,572 | \$ 0.251 | \$ 13,152 | \$ 0.263 | \$ 14,119 | \$ 0.282 |
| 2 | A-1 | Assembly Group: Theaters - Shell | 1,000 | \$ 2,433 | \$ 2,433 | \$ 0.339 | \$ 2,774 | \$ 0.386 | \$ 3,163 | \$ 0.441 | \$ 3,309 | \$ 0.461 | \$ 3,552 | \$ 0.495 |
| | | | 4,000 | \$ 3,450 | \$ 3,450 | \$ 0.156 | \$ 3,933 | \$ 0.178 | \$ 4,485 | \$ 0.203 | \$ 4,692 | \$ 0.213 | \$ 5,037 | \$ 0.228 |
| | | | 10,000 | \$ 4,389 | \$ 4,389 | \$ 0.078 | \$ 5,003 | \$ 0.089 | \$ 5,705 | \$ 0.101 | \$ 5,969 | \$ 0.106 | \$ 6,407 | \$ 0.114 |
| | | | 20,000 | \$ 5,168 | \$ 5,168 | \$ 0.040 | \$ 5,892 | \$ 0.046 | \$ 6,719 | \$ 0.052 | \$ 7,029 | \$ 0.054 | \$ 7,546 | \$ 0.058 |
| | | | 50,000 | \$ 6,368 | \$ 6,368 | \$ 0.127 | \$ 7,259 | \$ 0.145 | \$ 8,278 | \$ 0.166 | \$ 8,660 | \$ 0.173 | \$ 9,297 | \$ 0.186 |
| 3 | A-1 | Assembly Group: Theaters - TI | 250 | \$ 1,416 | \$ 1,416 | \$ 0.789 | \$ 1,614 | \$ 0.900 | \$ 1,841 | \$ 1.026 | \$ 1,926 | \$ 1.073 | \$ 2,068 | \$ 1.152 |
| | | | 1,000 | \$ 2,008 | \$ 2,008 | \$ 0.364 | \$ 2,289 | \$ 0.415 | \$ 2,611 | \$ 0.473 | \$ 2,731 | \$ 0.495 | \$ 2,932 | \$ 0.532 |
| | | | 2,500 | \$ 2,554 | \$ 2,554 | \$ 0.182 | \$ 2,912 | \$ 0.207 | \$ 3,321 | \$ 0.236 | \$ 3,474 | \$ 0.247 | \$ 3,729 | \$ 0.265 |
| | | | 5,000 | \$ 3,008 | \$ 3,008 | \$ 0.093 | \$ 3,429 | \$ 0.106 | \$ 3,911 | \$ 0.121 | \$ 4,091 | \$ 0.127 | \$ 4,392 | \$ 0.136 |
| | | | 12,500 | \$ 3,706 | \$ 3,706 | \$ 0.297 | \$ 4,225 | \$ 0.338 | \$ 4,818 | \$ 0.385 | \$ 5,041 | \$ 0.403 | \$ 5,411 | \$ 0.433 |
| 4 | A-2 | Assembly Group: Churches, restaurants - C | 2,000 | \$ 4,864 | \$ 4,864 | \$ 0.339 | \$ 5,545 | \$ 0.386 | \$ 6,323 | \$ 0.441 | \$ 6,615 | \$ 0.461 | \$ 7,101 | \$ 0.495 |
| | | | 8,000 | \$ 6,897 | \$ 6,897 | \$ 0.156 | \$ 7,863 | \$ 0.178 | \$ 8,966 | \$ 0.203 | \$ 9,380 | \$ 0.213 | \$ 10,070 | \$ 0.228 |
| | | | 20,000 | \$ 8,773 | \$ 8,773 | \$ 0.078 | \$ 10,002 | \$ 0.089 | \$ 11,405 | \$ 0.101 | \$ 11,932 | \$ 0.106 | \$ 12,809 | \$ 0.114 |
| | | | 40,000 | \$ 10,332 | \$ 10,332 | \$ 0.040 | \$ 11,779 | \$ 0.046 | \$ 13,432 | \$ 0.052 | \$ 14,052 | \$ 0.054 | \$ 15,085 | \$ 0.058 |
| | | | 100,000 | \$ 12,730 | \$ 12,730 | \$ 0.127 | \$ 14,512 | \$ 0.145 | \$ 16,549 | \$ 0.165 | \$ 17,313 | \$ 0.173 | \$ 18,586 | \$ 0.186 |
| 5 | A-2 | Assembly Group: Churches, restaurants - S | 2,000 | \$ 3,485 | \$ 3,485 | \$ 0.243 | \$ 3,973 | \$ 0.277 | \$ 4,530 | \$ 0.316 | \$ 4,740 | \$ 0.330 | \$ 5,088 | \$ 0.354 |
| | | | 8,000 | \$ 4,942 | \$ 4,942 | \$ 0.112 | \$ 5,634 | \$ 0.128 | \$ 6,424 | \$ 0.146 | \$ 6,721 | \$ 0.152 | \$ 7,215 | \$ 0.164 |
| | | | 20,000 | \$ 6,286 | \$ 6,286 | \$ 0.056 | \$ 7,166 | \$ 0.064 | \$ 8,172 | \$ 0.073 | \$ 8,549 | \$ 0.076 | \$ 9,178 | \$ 0.082 |
| | | | 40,000 | \$ 7,403 | \$ 7,403 | \$ 0.029 | \$ 8,440 | \$ 0.033 | \$ 9,624 | \$ 0.037 | \$ 10,068 | \$ 0.039 | \$ 10,809 | \$ 0.042 |
| | | | 100,000 | \$ 9,121 | \$ 9,121 | \$ 0.091 | \$ 10,398 | \$ 0.104 | \$ 11,857 | \$ 0.119 | \$ 12,405 | \$ 0.124 | \$ 13,317 | \$ 0.133 |
| 6 | A-2 | Assembly Group: Churches, restaurants - T | 250 | \$ 1,575 | \$ 1,575 | \$ 0.878 | \$ 1,795 | \$ 1.000 | \$ 2,047 | \$ 1.141 | \$ 2,141 | \$ 1.184 | \$ 2,299 | \$ 1.281 |
| | | | 1,000 | \$ 2,233 | \$ 2,233 | \$ 0.405 | \$ 2,545 | \$ 0.452 | \$ 2,903 | \$ 0.526 | \$ 3,037 | \$ 0.551 | \$ 3,260 | \$ 0.591 |
| | | | 2,500 | \$ 2,840 | \$ 2,840 | \$ 0.202 | \$ 3,238 | \$ 0.230 | \$ 3,692 | \$ 0.262 | \$ 3,863 | \$ 0.275 | \$ 4,147 | \$ 0.295 |
| | | | 5,000 | \$ 3,345 | \$ 3,345 | \$ 0.103 | \$ 3,813 | \$ 0.118 | \$ 4,348 | \$ 0.135 | \$ 4,549 | \$ 0.141 | \$ 4,883 | \$ 0.151 |
| | | | 12,500 | \$ 4,121 | \$ 4,121 | \$ 0.330 | \$ 4,698 | \$ 0.376 | \$ 5,357 | \$ 0.429 | \$ 5,605 | \$ 0.448 | \$ 6,017 | \$ 0.481 |
| 7 | A-3 | Church and Religious Bldg - Complete | 1,000 | \$ 3,338 | \$ 3,338 | \$ 0.465 | \$ 3,805 | \$ 0.530 | \$ 4,339 | \$ 0.605 | \$ 4,540 | \$ 0.633 | \$ 4,873 | \$ 0.679 |
| | | | 4,000 | \$ 4,733 | \$ 4,733 | \$ 0.215 | \$ 5,396 | \$ 0.245 | \$ 6,153 | \$ 0.279 | \$ 6,437 | \$ 0.292 | \$ 6,911 | \$ 0.313 |
| | | | 10,000 | \$ 6,021 | \$ 6,021 | \$ 0.107 | \$ 6,864 | \$ 0.122 | \$ 7,827 | \$ 0.139 | \$ 8,188 | \$ 0.145 | \$ 8,790 | \$ 0.156 |
| | | | 20,000 | \$ 7,091 | \$ 7,091 | \$ 0.055 | \$ 8,083 | \$ 0.063 | \$ 9,218 | \$ 0.071 | \$ 9,643 | \$ 0.075 | \$ 10,352 | \$ 0.080 |
| | | | 50,000 | \$ 8,736 | \$ 8,736 | \$ 0.175 | \$ 9,959 | \$ 0.199 | \$ 11,357 | \$ 0.227 | \$ 11,881 | \$ 0.238 | \$ 12,755 | \$ 0.255 |
| 8 | A-3 | Church and Religious Bldg - Shell | 1,000 | \$ 2,355 | \$ 2,355 | \$ 0.328 | \$ 2,685 | \$ 0.374 | \$ 3,062 | \$ 0.427 | \$ 3,203 | \$ 0.446 | \$ 3,439 | \$ 0.479 |
| | | | 4,000 | \$ 3,340 | \$ 3,340 | \$ 0.151 | \$ 3,807 | \$ 0.173 | \$ 4,342 | \$ 0.197 | \$ 4,542 | \$ 0.206 | \$ 4,876 | \$ 0.221 |
| | | | 10,000 | \$ 4,248 | \$ 4,248 | \$ 0.075 | \$ 4,843 | \$ 0.086 | \$ 5,523 | \$ 0.098 | \$ 5,778 | \$ 0.103 | \$ 6,203 | \$ 0.110 |
| | | | 20,000 | \$ 5,003 | \$ 5,003 | \$ 0.039 | \$ 5,704 | \$ 0.044 | \$ 6,504 | \$ 0.050 | \$ 6,805 | \$ 0.053 | \$ 7,305 | \$ 0.057 |
| | | | 50,000 | \$ 6,164 | \$ 6,164 | \$ 0.123 | \$ 7,027 | \$ 0.141 | \$ 8,014 | \$ 0.160 | \$ 8,384 | \$ 0.168 | \$ 9,000 | \$ 0.180 |
| 9 | A-3 | Church and Religious Bldg - TI | 250 | \$ 1,144 | \$ 1,144 | \$ 0.638 | \$ 1,305 | \$ 0.727 | \$ 1,488 | \$ 0.829 | \$ 1,556 | \$ 0.867 | \$ 1,671 | \$ 0.931 |
| | | | 1,000 | \$ 1,623 | \$ 1,623 | \$ 0.294 | \$ 1,850 | \$ 0.336 | \$ 2,110 | \$ 0.383 | \$ 2,207 | \$ 0.400 | \$ 2,369 | \$ 0.430 |
| | | | 2,500 | \$ 2,064 | \$ 2,064 | \$ 0.147 | \$ 2,353 | \$ 0.167 | \$ 2,684 | \$ 0.191 | \$ 2,807 | \$ 0.200 | \$ 3,014 | \$ 0.214 |
| | | | 5,000 | \$ 2,431 | \$ 2,431 | \$ 0.075 | \$ 2,771 | \$ 0.086 | \$ 3,160 | \$ 0.098 | \$ 3,306 | \$ 0.102 | \$ 3,549 | \$ 0.110 |
| | | | 12,500 | \$ 2,995 | \$ 2,995 | \$ 0.240 | \$ 3,414 | \$ 0.273 | \$ 3,894 | \$ 0.311 | \$ 4,073 | \$ 0.326 | \$ 4,373 | \$ 0.350 |
| 10 | B | Medical Offices - Complete | 1,000 | \$ 3,166 | \$ 3,166 | \$ 0.441 | \$ 3,610 | \$ 0.503 | \$ 4,116 | \$ 0.574 | \$ 4,306 | \$ 0.600 | \$ 4,623 | \$ 0.644 |
| | | | 4,000 | \$ 4,490 | \$ 4,490 | \$ 0.204 | \$ 5,118 | \$ 0.232 | \$ 5,837 | \$ 0.265 | \$ 6,106 | \$ 0.277 | \$ 6,555 | \$ 0.297 |
| | | | 10,000 | \$ 5,711 | \$ 5,711 | \$ 0.101 | \$ 6,511 | \$ 0.116 | \$ 7,425 | \$ 0.132 | \$ 7,767 | \$ 0.138 | \$ 8,339 | \$ 0.148 |
| | | | 20,000 | \$ 6,726 | \$ 6,726 | \$ 0.052 | \$ 7,668 | \$ 0.059 | \$ 8,744 | \$ 0.068 | \$ 9,148 | \$ 0.071 | \$ 9,820 | \$ 0.076 |
| | | | 50,000 | \$ 8,287 | \$ 8,287 | \$ 0.166 | \$ 9,447 | \$ 0.189 | \$ 10,773 | \$ 0.215 | \$ 11,270 | \$ 0.225 | \$ 12,099 | \$ 0.242 |
| 11 | B | Medical Offices - Shell | 1,000 | \$ 2,471 | \$ 2,471 | \$ 0.344 | \$ 2,817 | \$ 0.392 | \$ 3,212 | \$ 0.448 | \$ 3,360 | \$ 0.468 | \$ 3,607 | \$ 0.503 |
| | | | 4,000 | \$ 3,504 | \$ 3,504 | \$ 0.159 | \$ 3,994 | \$ 0.181 | \$ 4,555 | \$ 0.207 | \$ 4,765 | \$ 0.216 | \$ 5,115 | \$ 0.232 |
| | | | 10,000 | \$ 4,457 | \$ 4,457 | \$ 0.079 | \$ 5,081 | \$ 0.090 | \$ 5,794 | \$ 0.103 | \$ 6,061 | \$ 0.108 | \$ 6,507 | \$ 0.116 |
| | | | 20,000 | \$ 5,249 | \$ 5,249 | \$ 0.041 | \$ 5,984 | \$ 0.046 | \$ 6,823 | \$ 0.053 | \$ 7,138 | \$ 0.055 | \$ 7,663 | \$ 0.059 |
| | | | 50,000 | \$ 6,467 | \$ 6,467 | \$ 0.129 | \$ 7,372 | \$ 0.147 | \$ 8,407 | \$ 0.168 | \$ 8,795 | \$ 0.176 | \$ 9,441 | \$ 0.189 |
| 12 | B | Medical Offices - TI | 250 | \$ 1,526 | \$ 1,526 | \$ 0.851 | \$ 1,740 | \$ 0.970 | \$ 1,984 | \$ 1.106 | \$ 2,076 | \$ 1.157 | \$ 2,228 | \$ 1.242 |
| | | | 1,000 | \$ 2,164 | \$ 2,164 | \$ 0.392 | \$ 2,467 | \$ 0.447 | \$ 2,813 | \$ 0.510 | \$ 2,943 | \$ 0.534 | \$ 3,160 | \$ 0.573 |
| | | | 2,500 | \$ 2,753 | \$ 2,753 | \$ 0.196 | \$ 3,138 | \$ 0.223 | \$ 3,579 | \$ 0.254 | \$ 3,744 | \$ 0.266 | \$ 4,019 | \$ 0.286 |
| | | | 5,000 | \$ 3,242 | \$ 3,242 | \$ 0.100 | \$ 3,696 | \$ 0.114 | \$ 4,215 | \$ 0.130 | \$ 4,409 | \$ 0.136 | \$ 4,733 | \$ 0.146 |
| | | | 12,500 | \$ 3,994 | \$ 3,994 | \$ 0.320 | \$ 4,553 | \$ 0.364 | \$ 5,193 | \$ 0.415 | \$ 5,432 | \$ 0.435 | \$ 5,832 | \$ 0.467 |
| 13 | B | Offices, etc. - Complete | 500 | \$ 2,428 | \$ 2,428 | \$ 0.677 | \$ 2,768 | \$ 0.771 | \$ 3,157 | \$ 0.880 | \$ 3,302 | \$ 0.920 | \$ 3,545 | \$ 0.988 |
| | | | 2,000 | \$ 3,443 | \$ 3,443 | \$ 0.312 | \$ 3,925 | \$ 0.356 | \$ 4,476 | \$ 0.406 | \$ 4,683 | \$ 0.425 | \$ 5,027 | \$ 0.456 |
| | | | 5,000 | \$ 4,380 | \$ 4,380 | \$ 0.156 | \$ 4,993 | \$ 0.177 | \$ 5,694 | \$ 0.202 | \$ 5,957 | \$ 0.212 | \$ 6,395 | \$ 0.227 |
| | | | 10,000 | \$ 5,158 | \$ 5,158 | \$ 0.080 | \$ 5,890 | \$ 0.091 | \$ 6,706 | \$ 0.104 | \$ 7,015 | \$ 0.109 | \$ 7,531 | \$ 0.117 |
| | | | 25,000 | \$ 6,355 | \$ 6,355 | \$ 0.254 | \$ 7,245 | \$ 0.280 | \$ 8,262 | \$ 0.330 | \$ 8,643 | \$ 0.346 | \$ 9,278 | \$ 0.371 |
| 14 | B | Offices, etc. - Shell | 500 | \$ 2,138 | \$ 2,138 | \$ 0.596 | \$ 2,438 | \$ 0.679 | \$ 2,780 | \$ 0.775 | \$ 2,908 | \$ 0.810 | \$ 3,122 | \$ 0.870 |
| | | | 2,000 | \$ 3,032 | \$ 3,032 | \$ 0.275 | \$ 3,457 | \$ 0.313 | \$ 3,942 | \$ 0.357 | \$ 4,124 | \$ 0.374 | \$ 4,427 | \$ 0.401 |
| | | | 5,000 | \$ 3,857 | \$ 3,857 | \$ 0.137 | \$ 4,397 | \$ 0.156 | \$ 5,014 | \$ 0.178 | \$ 5,246 | \$ 0.186 | \$ 5,631 | \$ 0.200 |
| | | | 10,000 | \$ 4,542 | \$ 4,542 | \$ 0.070 | \$ 5,178 | \$ 0.080 | \$ 5,905 | \$ 0.091 | \$ 6,178 | \$ 0.096 | \$ 6,632 | \$ 0.103 |
| | | | 25,000 | \$ 5,596 | \$ 5,596 | \$ 0.224 | \$ 6,380 | \$ 0.255 | \$ 7,275 | \$ 0.291 | \$ 7,611 | \$ 0.304 | \$ 8,171 | \$ 0.327 |
| 15 | B | Offices, etc. - TI | 200 | \$ 1,326 | \$ 1,326 | \$ 0.924 | \$ 1,512 | \$ 1.053 | \$ 1,724 | \$ 1.201 | \$ 1,803 | \$ 1.256 | \$ 1,936 | \$ 1.349 |
| | | | 800 | \$ 1,880 | \$ 1,880 | \$ 0.426 | \$ 2,143 | \$ 0.486 | \$ 2,444 | \$ 0.554 | \$ 2,557 | \$ 0.580 | \$ 2,745 | \$ 0.622 |
| | | | 2,000 | \$ 2,392 | \$ 2,392 | \$ 0.212 | \$ 2,726 | \$ 0.242 | \$ 3,109 | \$ 0.276 | \$ 3,253 | \$ 0.289 | \$ 3,492 | \$ 0.310 |
| | | | 4,000 | \$ 2,817 | \$ 2,817 | \$ 0.109 | \$ 3,211 | \$ 0.124 | \$ 3,662 | \$ 0.142 | \$ 3,831 | \$ 0.148 | \$ 4,112 | \$ 0.159 |
| | | | 10,000 | \$ 3,470 | \$ 3,470 | \$ 0.347 | \$ 3,956 | \$ 0.396 | \$ 4,511 | \$ 0.451 | \$ 4 | | | |

County of Santa Barbara
BUILDING USER FEE STUDY
Building & Safety Division

PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Table with columns: Fee #, ICC (UBC) Use Type, Occupancy, Size Basis (square feet), Base Recommended Fee, and CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT (Group A, B, C, D, E with Relative Effort Factors and Base Cost/Additional SF).

County of Santa Barbara
BUILDING USER FEE STUDY
Building & Safety Division

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

| CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | | | | | | |
|---|--------------------|---|--------------------------|----------------------|------------------------------|--------------------|------------------------------|--------------------|------------------------------|--------------------|------------------------------|--------------------|------------------------------|--------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Base Recommended Fee | Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | |
| | | | | | Relative Effort Factor: 1.00 | | Relative Effort Factor: 1.14 | | Relative Effort Factor: 1.30 | | Relative Effort Factor: 1.36 | | Relative Effort Factor: 1.46 | |
| | | | | | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF |
| 1 | A-1 | Assembly Group: Theaters - Complete | 1,000 | \$ 2,638 | \$ 2,638 | \$ 0.342 | \$ 3,007 | \$ 0.390 | \$ 3,429 | \$ 0.444 | \$ 3,587 | \$ 0.465 | \$ 3,851 | \$ 0.499 |
| | | | 4,000 | \$ 3,663 | \$ 3,663 | \$ 0.148 | \$ 4,176 | \$ 0.169 | \$ 4,762 | \$ 0.193 | \$ 4,982 | \$ 0.202 | \$ 5,348 | \$ 0.217 |
| | | | 10,000 | \$ 4,553 | \$ 4,553 | \$ 0.130 | \$ 5,191 | \$ 0.148 | \$ 5,919 | \$ 0.169 | \$ 6,193 | \$ 0.177 | \$ 6,648 | \$ 0.190 |
| | | | 20,000 | \$ 5,856 | \$ 5,856 | \$ 0.076 | \$ 6,676 | \$ 0.086 | \$ 7,613 | \$ 0.099 | \$ 7,964 | \$ 0.103 | \$ 8,550 | \$ 0.111 |
| | | | 50,000 | \$ 8,132 | \$ 8,132 | \$ 0.163 | \$ 9,270 | \$ 0.185 | \$ 10,571 | \$ 0.211 | \$ 11,059 | \$ 0.221 | \$ 11,873 | \$ 0.237 |
| 2 | A-1 | Assembly Group: Theaters - Shell | 1,000 | \$ 2,004 | \$ 2,004 | \$ 0.260 | \$ 2,285 | \$ 0.296 | \$ 2,605 | \$ 0.338 | \$ 2,725 | \$ 0.353 | \$ 2,926 | \$ 0.379 |
| | | | 4,000 | \$ 2,783 | \$ 2,783 | \$ 0.113 | \$ 3,173 | \$ 0.129 | \$ 3,618 | \$ 0.147 | \$ 3,785 | \$ 0.153 | \$ 4,063 | \$ 0.165 |
| | | | 10,000 | \$ 3,459 | \$ 3,459 | \$ 0.099 | \$ 3,944 | \$ 0.113 | \$ 4,487 | \$ 0.129 | \$ 4,705 | \$ 0.135 | \$ 5,051 | \$ 0.144 |
| | | | 20,000 | \$ 4,449 | \$ 4,449 | \$ 0.058 | \$ 5,072 | \$ 0.066 | \$ 5,784 | \$ 0.075 | \$ 6,051 | \$ 0.078 | \$ 6,496 | \$ 0.084 |
| | | | 50,000 | \$ 6,178 | \$ 6,178 | \$ 0.124 | \$ 7,043 | \$ 0.141 | \$ 8,032 | \$ 0.161 | \$ 8,402 | \$ 0.168 | \$ 9,020 | \$ 0.180 |
| 3 | A-1 | Assembly Group: Theaters - TI | 250 | \$ 1,032 | \$ 1,032 | \$ 0.535 | \$ 1,177 | \$ 0.610 | \$ 1,342 | \$ 0.696 | \$ 1,404 | \$ 0.728 | \$ 1,507 | \$ 0.781 |
| | | | 1,000 | \$ 1,434 | \$ 1,434 | \$ 0.232 | \$ 1,634 | \$ 0.265 | \$ 1,864 | \$ 0.302 | \$ 1,950 | \$ 0.316 | \$ 2,093 | \$ 0.339 |
| | | | 2,500 | \$ 1,782 | \$ 1,782 | \$ 0.204 | \$ 2,032 | \$ 0.232 | \$ 2,317 | \$ 0.265 | \$ 2,424 | \$ 0.277 | \$ 2,602 | \$ 0.298 |
| | | | 5,000 | \$ 2,292 | \$ 2,292 | \$ 0.119 | \$ 2,613 | \$ 0.135 | \$ 2,979 | \$ 0.154 | \$ 3,117 | \$ 0.162 | \$ 3,346 | \$ 0.173 |
| | | | 12,500 | \$ 3,183 | \$ 3,183 | \$ 0.255 | \$ 3,628 | \$ 0.290 | \$ 4,137 | \$ 0.331 | \$ 4,328 | \$ 0.346 | \$ 4,647 | \$ 0.372 |
| 4 | A-2 | Assembly Group: Churches, restaurants - C | 2,000 | \$ 3,354 | \$ 3,354 | \$ 0.217 | \$ 3,823 | \$ 0.248 | \$ 4,360 | \$ 0.282 | \$ 4,561 | \$ 0.295 | \$ 4,897 | \$ 0.317 |
| | | | 8,000 | \$ 4,657 | \$ 4,657 | \$ 0.094 | \$ 5,309 | \$ 0.108 | \$ 6,055 | \$ 0.123 | \$ 6,334 | \$ 0.128 | \$ 6,800 | \$ 0.138 |
| | | | 20,000 | \$ 5,790 | \$ 5,790 | \$ 0.083 | \$ 6,600 | \$ 0.094 | \$ 7,527 | \$ 0.108 | \$ 7,874 | \$ 0.113 | \$ 8,453 | \$ 0.121 |
| | | | 40,000 | \$ 7,446 | \$ 7,446 | \$ 0.048 | \$ 8,488 | \$ 0.055 | \$ 9,680 | \$ 0.063 | \$ 10,126 | \$ 0.066 | \$ 10,871 | \$ 0.070 |
| | | | 100,000 | \$ 10,340 | \$ 10,340 | \$ 0.103 | \$ 11,787 | \$ 0.118 | \$ 13,442 | \$ 0.134 | \$ 14,062 | \$ 0.141 | \$ 15,096 | \$ 0.151 |
| 5 | A-2 | Assembly Group: Churches, restaurants - S | 2,000 | \$ 2,302 | \$ 2,302 | \$ 0.149 | \$ 2,624 | \$ 0.170 | \$ 2,992 | \$ 0.194 | \$ 3,130 | \$ 0.203 | \$ 3,360 | \$ 0.218 |
| | | | 8,000 | \$ 3,196 | \$ 3,196 | \$ 0.065 | \$ 3,644 | \$ 0.074 | \$ 4,155 | \$ 0.084 | \$ 4,347 | \$ 0.088 | \$ 4,666 | \$ 0.095 |
| | | | 20,000 | \$ 3,973 | \$ 3,973 | \$ 0.057 | \$ 4,529 | \$ 0.065 | \$ 5,165 | \$ 0.074 | \$ 5,403 | \$ 0.077 | \$ 5,801 | \$ 0.083 |
| | | | 40,000 | \$ 5,110 | \$ 5,110 | \$ 0.033 | \$ 5,825 | \$ 0.038 | \$ 6,643 | \$ 0.043 | \$ 6,949 | \$ 0.045 | \$ 7,460 | \$ 0.048 |
| | | | 100,000 | \$ 7,096 | \$ 7,096 | \$ 0.071 | \$ 8,089 | \$ 0.081 | \$ 9,224 | \$ 0.092 | \$ 9,650 | \$ 0.097 | \$ 10,360 | \$ 0.104 |
| 6 | A-2 | Assembly Group: Churches, restaurants - T | 250 | \$ 1,137 | \$ 1,137 | \$ 0.589 | \$ 1,296 | \$ 0.672 | \$ 1,478 | \$ 0.766 | \$ 1,547 | \$ 0.802 | \$ 1,660 | \$ 0.851 |
| | | | 1,000 | \$ 1,579 | \$ 1,579 | \$ 0.256 | \$ 1,800 | \$ 0.292 | \$ 2,053 | \$ 0.343 | \$ 2,140 | \$ 0.348 | \$ 2,306 | \$ 0.374 |
| | | | 2,500 | \$ 1,963 | \$ 1,963 | \$ 0.225 | \$ 2,238 | \$ 0.256 | \$ 2,552 | \$ 0.292 | \$ 2,670 | \$ 0.306 | \$ 2,866 | \$ 0.328 |
| | | | 5,000 | \$ 2,525 | \$ 2,525 | \$ 0.131 | \$ 2,878 | \$ 0.149 | \$ 3,282 | \$ 0.170 | \$ 3,434 | \$ 0.178 | \$ 3,686 | \$ 0.191 |
| | | | 12,500 | \$ 3,506 | \$ 3,506 | \$ 0.281 | \$ 3,997 | \$ 0.320 | \$ 4,558 | \$ 0.365 | \$ 4,769 | \$ 0.381 | \$ 5,119 | \$ 0.410 |
| 7 | A-3 | Church and Religious Bldg - Complete | 1,000 | \$ 2,096 | \$ 2,096 | \$ 0.272 | \$ 2,389 | \$ 0.310 | \$ 2,724 | \$ 0.353 | \$ 2,850 | \$ 0.369 | \$ 3,060 | \$ 0.396 |
| | | | 4,000 | \$ 2,910 | \$ 2,910 | \$ 0.118 | \$ 3,318 | \$ 0.134 | \$ 3,783 | \$ 0.153 | \$ 3,958 | \$ 0.160 | \$ 4,249 | \$ 0.172 |
| | | | 10,000 | \$ 3,618 | \$ 3,618 | \$ 0.103 | \$ 4,124 | \$ 0.118 | \$ 4,703 | \$ 0.135 | \$ 4,920 | \$ 0.141 | \$ 5,282 | \$ 0.151 |
| | | | 20,000 | \$ 4,653 | \$ 4,653 | \$ 0.060 | \$ 5,304 | \$ 0.069 | \$ 6,048 | \$ 0.078 | \$ 6,328 | \$ 0.082 | \$ 6,793 | \$ 0.088 |
| | | | 50,000 | \$ 6,461 | \$ 6,461 | \$ 0.129 | \$ 7,366 | \$ 0.147 | \$ 8,399 | \$ 0.168 | \$ 8,787 | \$ 0.176 | \$ 9,433 | \$ 0.189 |
| 8 | A-3 | Church and Religious Bldg - Shell | 1,000 | \$ 1,559 | \$ 1,559 | \$ 0.202 | \$ 1,777 | \$ 0.230 | \$ 2,026 | \$ 0.263 | \$ 2,120 | \$ 0.275 | \$ 2,276 | \$ 0.295 |
| | | | 4,000 | \$ 2,164 | \$ 2,164 | \$ 0.088 | \$ 2,467 | \$ 0.100 | \$ 2,814 | \$ 0.114 | \$ 2,944 | \$ 0.119 | \$ 3,160 | \$ 0.128 |
| | | | 10,000 | \$ 2,691 | \$ 2,691 | \$ 0.077 | \$ 3,067 | \$ 0.088 | \$ 3,498 | \$ 0.100 | \$ 3,659 | \$ 0.105 | \$ 3,928 | \$ 0.112 |
| | | | 20,000 | \$ 3,460 | \$ 3,460 | \$ 0.045 | \$ 3,945 | \$ 0.051 | \$ 4,498 | \$ 0.058 | \$ 4,706 | \$ 0.061 | \$ 5,052 | \$ 0.065 |
| | | | 50,000 | \$ 4,805 | \$ 4,805 | \$ 0.096 | \$ 5,478 | \$ 0.110 | \$ 6,247 | \$ 0.125 | \$ 6,535 | \$ 0.131 | \$ 7,016 | \$ 0.140 |
| 9 | A-3 | Church and Religious Bldg - TI | 250 | \$ 821 | \$ 821 | \$ 0.425 | \$ 935 | \$ 0.485 | \$ 1,067 | \$ 0.553 | \$ 1,116 | \$ 0.578 | \$ 1,198 | \$ 0.621 |
| | | | 1,000 | \$ 1,140 | \$ 1,140 | \$ 0.185 | \$ 1,299 | \$ 0.211 | \$ 1,481 | \$ 0.240 | \$ 1,550 | \$ 0.251 | \$ 1,664 | \$ 0.270 |
| | | | 2,500 | \$ 1,417 | \$ 1,417 | \$ 0.162 | \$ 1,615 | \$ 0.185 | \$ 1,842 | \$ 0.211 | \$ 1,926 | \$ 0.220 | \$ 2,068 | \$ 0.237 |
| | | | 5,000 | \$ 1,822 | \$ 1,822 | \$ 0.094 | \$ 2,077 | \$ 0.108 | \$ 2,368 | \$ 0.123 | \$ 2,478 | \$ 0.128 | \$ 2,660 | \$ 0.138 |
| | | | 12,500 | \$ 2,530 | \$ 2,530 | \$ 0.222 | \$ 2,884 | \$ 0.231 | \$ 3,289 | \$ 0.263 | \$ 3,441 | \$ 0.275 | \$ 3,694 | \$ 0.295 |
| 10 | B | Medical Offices - Complete | 1,000 | \$ 1,945 | \$ 1,945 | \$ 0.252 | \$ 2,217 | \$ 0.287 | \$ 2,528 | \$ 0.328 | \$ 2,645 | \$ 0.343 | \$ 2,840 | \$ 0.368 |
| | | | 4,000 | \$ 2,701 | \$ 2,701 | \$ 0.109 | \$ 3,079 | \$ 0.125 | \$ 3,511 | \$ 0.142 | \$ 3,675 | \$ 0.149 | \$ 3,943 | \$ 0.160 |
| | | | 10,000 | \$ 3,357 | \$ 3,357 | \$ 0.096 | \$ 3,828 | \$ 0.108 | \$ 4,365 | \$ 0.123 | \$ 4,566 | \$ 0.131 | \$ 4,902 | \$ 0.140 |
| | | | 20,000 | \$ 4,318 | \$ 4,318 | \$ 0.056 | \$ 4,922 | \$ 0.064 | \$ 5,613 | \$ 0.073 | \$ 5,872 | \$ 0.076 | \$ 6,304 | \$ 0.082 |
| | | | 50,000 | \$ 5,996 | \$ 5,996 | \$ 0.120 | \$ 6,836 | \$ 0.137 | \$ 7,795 | \$ 0.156 | \$ 8,155 | \$ 0.163 | \$ 8,754 | \$ 0.175 |
| 11 | B | Medical Offices - Shell | 1,000 | \$ 1,402 | \$ 1,402 | \$ 0.182 | \$ 1,599 | \$ 0.207 | \$ 1,823 | \$ 0.236 | \$ 1,907 | \$ 0.247 | \$ 2,047 | \$ 0.265 |
| | | | 4,000 | \$ 1,947 | \$ 1,947 | \$ 0.079 | \$ 2,220 | \$ 0.090 | \$ 2,531 | \$ 0.103 | \$ 2,648 | \$ 0.107 | \$ 2,843 | \$ 0.115 |
| | | | 10,000 | \$ 2,421 | \$ 2,421 | \$ 0.069 | \$ 2,760 | \$ 0.079 | \$ 3,147 | \$ 0.090 | \$ 3,292 | \$ 0.094 | \$ 3,534 | \$ 0.101 |
| | | | 20,000 | \$ 3,113 | \$ 3,113 | \$ 0.040 | \$ 3,549 | \$ 0.046 | \$ 4,047 | \$ 0.052 | \$ 4,234 | \$ 0.055 | \$ 4,545 | \$ 0.059 |
| | | | 50,000 | \$ 4,323 | \$ 4,323 | \$ 0.086 | \$ 4,928 | \$ 0.099 | \$ 5,620 | \$ 0.112 | \$ 5,879 | \$ 0.118 | \$ 6,312 | \$ 0.126 |
| 12 | B | Medical Offices - TI | 250 | \$ 684 | \$ 684 | \$ 0.355 | \$ 780 | \$ 0.404 | \$ 889 | \$ 0.461 | \$ 930 | \$ 0.482 | \$ 999 | \$ 0.518 |
| | | | 1,000 | \$ 950 | \$ 950 | \$ 0.154 | \$ 1,083 | \$ 0.176 | \$ 1,235 | \$ 0.200 | \$ 1,292 | \$ 0.209 | \$ 1,387 | \$ 0.225 |
| | | | 2,500 | \$ 1,181 | \$ 1,181 | \$ 0.135 | \$ 1,346 | \$ 0.154 | \$ 1,535 | \$ 0.176 | \$ 1,606 | \$ 0.184 | \$ 1,724 | \$ 0.197 |
| | | | 5,000 | \$ 1,519 | \$ 1,519 | \$ 0.079 | \$ 1,732 | \$ 0.090 | \$ 1,975 | \$ 0.102 | \$ 2,066 | \$ 0.107 | \$ 2,218 | \$ 0.115 |
| | | | 12,500 | \$ 2,109 | \$ 2,109 | \$ 0.169 | \$ 2,405 | \$ 0.192 | \$ 2,742 | \$ 0.219 | \$ 2,869 | \$ 0.229 | \$ 3,080 | \$ 0.246 |
| 13 | B | Offices, etc. - Complete | 500 | \$ 1,648 | \$ 1,648 | \$ 0.427 | \$ 1,879 | \$ 0.487 | \$ 2,143 | \$ 0.555 | \$ 2,241 | \$ 0.581 | \$ 2,406 | \$ 0.624 |
| | | | 2,000 | \$ 2,289 | \$ 2,289 | \$ 0.185 | \$ 2,609 | \$ 0.211 | \$ 2,975 | \$ 0.241 | \$ 3,113 | \$ 0.252 | \$ 3,342 | \$ 0.271 |
| | | | 5,000 | \$ 2,845 | \$ 2,845 | \$ 0.163 | \$ 3,243 | \$ 0.186 | \$ 3,699 | \$ 0.212 | \$ 3,869 | \$ 0.221 | \$ 4,154 | \$ 0.238 |
| | | | 10,000 | \$ 3,659 | \$ 3,659 | \$ 0.096 | \$ 4,171 | \$ 0.108 | \$ 4,757 | \$ 0.123 | \$ 4,976 | \$ 0.129 | \$ 5,342 | \$ 0.139 |
| | | | 25,000 | \$ 5,081 | \$ 5,081 | \$ 0.203 | \$ 5,793 | \$ 0.232 | \$ 6,605 | \$ 0.264 | \$ 6,910 | \$ 0.276 | \$ 7,418 | \$ 0.297 |
| 14 | B | Offices, etc. - Shell | 500 | \$ 1,196 | \$ 1,196 | \$ 0.310 | \$ 1,364 | \$ 0.353 | \$ 1,555 | \$ 0.403 | \$ 1,627 | \$ 0.422 | \$ 1,747 | \$ 0.453 |
| | | | 2,000 | \$ 1,661 | \$ 1,661 | \$ 0.135 | \$ 1,894 | \$ 0.153 | \$ 2,160 | \$ 0.175 | \$ 2,259 | \$ 0.183 | \$ 2,426 | \$ 0.197 |
| | | | 5,000 | \$ 2,065 | \$ 2,065 | \$ 0.118 | \$ 2,354 | \$ 0.135 | \$ 2,685 | \$ 0.154 | \$ 2,809 | \$ 0.161 | \$ 3,015 | \$ 0.173 |
| | | | 10,000 | \$ 2,656 | \$ 2,656 | \$ 0.069 | \$ 3,028 | \$ 0.078 | \$ 3,453 | \$ 0.089 | \$ 3,612 | \$ 0.094 | \$ 3,878 | \$ 0.100 |
| | | | 25,000 | \$ 3,688 | \$ 3,688 | \$ 0.148 | \$ 4,205 | \$ 0.168 | \$ 4,795 | \$ 0.192 | \$ 5,016 | \$ 0.201 | \$ 5,385 | \$ 0.215 |
| 15 | B | Offices, etc. - TI | 200 | \$ 649 | \$ 649 | \$ 0.420 | \$ 739 | \$ 0.479 | \$ 843 | \$ 0.546 | \$ 882 | \$ 0.571 | \$ 947 | \$ 0.613 |
| | | | 800 | \$ 901 | \$ 901 | \$ 0.182 | \$ 1,027 | \$ 0.208 | \$ 1,171 | \$ 0.237 | \$ 1,225 | \$ 0.248 | \$ 1,315 | \$ 0.266 |
| | | | 2,000 | \$ 1,120 | \$ 1,120 | \$ 0.160 | \$ 1,276 | \$ 0.183 | \$ 1,455 | \$ 0.208 | \$ 1,523 | \$ 0.218 | \$ 1,635 | \$ 0.234 |
| | | | 4,000 | \$ 1,440 | \$ 1,440 | \$ 0.093 | \$ 1,641 | \$ 0.106 | \$ 1,872 | \$ 0.121 | \$ 1,958 | \$ 0.127 | \$ 2,102 | \$ 0.136 |
| | | | 10,000 | \$ 1,999 | \$ 1,999 | \$ 0.200 | \$ 2,279 | \$ 0.228 | \$ 2,599 | \$ 0.260 | \$ 2,719 | \$ 0.272 | \$ 2,919 | \$ 0.292 |
| 16 | | | | | | | | | | | | | | |

County of Santa Barbara
BUILDING USER FEE STUDY
Building & Safety Division

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Base Recommended Fee | CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | |
|-------|--------------------|---------------------------------|--------------------------|----------------------|---|--------------------|-------------------------|--------------------|-------------------------|--------------------|-------------------------|--------------------|-------------------------|--------------------|
| | | | | | Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | |
| | | | | | Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | |
| | | | | | 1.00 | 1.14 | 1.30 | 1.36 | 1.46 | | | | | |
| | | | | | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF |
| 26 | F-1 | Industrial Building - Complete | 1,000 | \$ 2,098 | \$ 2,098 | \$ 0.272 | \$ 2,392 | \$ 0.310 | \$ 2,728 | \$ 0.353 | \$ 2,853 | \$ 0.370 | \$ 3,063 | \$ 0.397 |
| | | | 4,000 | \$ 2,914 | \$ 2,914 | \$ 0.118 | \$ 3,322 | \$ 0.135 | \$ 3,788 | \$ 0.153 | \$ 3,963 | \$ 0.161 | \$ 4,254 | \$ 0.172 |
| | | | 10,000 | \$ 3,622 | \$ 3,622 | \$ 0.104 | \$ 4,129 | \$ 0.118 | \$ 4,709 | \$ 0.135 | \$ 4,926 | \$ 0.141 | \$ 5,288 | \$ 0.151 |
| | | | 20,000 | \$ 4,658 | \$ 4,658 | \$ 0.060 | \$ 5,310 | \$ 0.069 | \$ 6,056 | \$ 0.078 | \$ 6,335 | \$ 0.082 | \$ 6,801 | \$ 0.088 |
| | | | 50,000 | \$ 6,469 | \$ 6,469 | \$ 0.129 | \$ 7,374 | \$ 0.147 | \$ 8,409 | \$ 0.168 | \$ 8,797 | \$ 0.176 | \$ 9,444 | \$ 0.189 |
| 27 | F-1 | Industrial Building - Shell | 1,000 | \$ 1,474 | \$ 1,474 | \$ 0.191 | \$ 1,680 | \$ 0.218 | \$ 1,916 | \$ 0.248 | \$ 2,004 | \$ 0.260 | \$ 2,152 | \$ 0.279 |
| | | | 4,000 | \$ 2,046 | \$ 2,046 | \$ 0.083 | \$ 2,333 | \$ 0.095 | \$ 2,660 | \$ 0.108 | \$ 2,783 | \$ 0.113 | \$ 2,988 | \$ 0.121 |
| | | | 10,000 | \$ 2,544 | \$ 2,544 | \$ 0.073 | \$ 2,900 | \$ 0.083 | \$ 3,307 | \$ 0.095 | \$ 3,460 | \$ 0.099 | \$ 3,714 | \$ 0.106 |
| | | | 20,000 | \$ 3,272 | \$ 3,272 | \$ 0.042 | \$ 3,730 | \$ 0.048 | \$ 4,253 | \$ 0.055 | \$ 4,450 | \$ 0.058 | \$ 4,777 | \$ 0.062 |
| | | | 50,000 | \$ 4,543 | \$ 4,543 | \$ 0.081 | \$ 5,179 | \$ 0.104 | \$ 5,906 | \$ 0.118 | \$ 6,179 | \$ 0.124 | \$ 6,633 | \$ 0.133 |
| 28 | F-1 | Industrial Building - TI | 250 | \$ 822 | \$ 822 | \$ 0.426 | \$ 937 | \$ 0.485 | \$ 1,068 | \$ 0.554 | \$ 1,117 | \$ 0.579 | \$ 1,200 | \$ 0.622 |
| | | | 1,000 | \$ 1,141 | \$ 1,141 | \$ 0.185 | \$ 1,301 | \$ 0.211 | \$ 1,483 | \$ 0.240 | \$ 1,552 | \$ 0.252 | \$ 1,666 | \$ 0.270 |
| | | | 2,500 | \$ 1,418 | \$ 1,418 | \$ 0.162 | \$ 1,617 | \$ 0.185 | \$ 1,844 | \$ 0.211 | \$ 1,929 | \$ 0.221 | \$ 2,071 | \$ 0.237 |
| | | | 5,000 | \$ 1,824 | \$ 1,824 | \$ 0.095 | \$ 2,080 | \$ 0.108 | \$ 2,372 | \$ 0.123 | \$ 2,481 | \$ 0.129 | \$ 2,663 | \$ 0.138 |
| | | | 12,500 | \$ 2,533 | \$ 2,533 | \$ 0.203 | \$ 2,888 | \$ 0.231 | \$ 3,293 | \$ 0.263 | \$ 3,445 | \$ 0.276 | \$ 3,699 | \$ 0.296 |
| 29 | H | Hazardous H- Complete | 500 | \$ 1,717 | \$ 1,717 | \$ 0.445 | \$ 1,957 | \$ 0.507 | \$ 2,232 | \$ 0.578 | \$ 2,335 | \$ 0.605 | \$ 2,507 | \$ 0.650 |
| | | | 2,000 | \$ 2,384 | \$ 2,384 | \$ 0.193 | \$ 2,718 | \$ 0.220 | \$ 3,099 | \$ 0.251 | \$ 3,242 | \$ 0.263 | \$ 3,481 | \$ 0.282 |
| | | | 5,000 | \$ 2,964 | \$ 2,964 | \$ 0.170 | \$ 3,379 | \$ 0.193 | \$ 3,853 | \$ 0.220 | \$ 4,031 | \$ 0.231 | \$ 4,327 | \$ 0.248 |
| | | | 10,000 | \$ 3,812 | \$ 3,812 | \$ 0.099 | \$ 4,345 | \$ 0.113 | \$ 4,955 | \$ 0.128 | \$ 5,184 | \$ 0.134 | \$ 5,565 | \$ 0.144 |
| | | | 25,000 | \$ 5,293 | \$ 5,293 | \$ 0.212 | \$ 6,034 | \$ 0.241 | \$ 6,881 | \$ 0.275 | \$ 7,198 | \$ 0.288 | \$ 7,728 | \$ 0.309 |
| 30 | H | Hazardous H- Shell | 500 | \$ 1,256 | \$ 1,256 | \$ 0.326 | \$ 1,432 | \$ 0.371 | \$ 1,633 | \$ 0.423 | \$ 1,709 | \$ 0.443 | \$ 1,834 | \$ 0.475 |
| | | | 2,000 | \$ 1,745 | \$ 1,745 | \$ 0.141 | \$ 1,989 | \$ 0.161 | \$ 2,268 | \$ 0.184 | \$ 2,373 | \$ 0.192 | \$ 2,547 | \$ 0.206 |
| | | | 5,000 | \$ 2,169 | \$ 2,169 | \$ 0.124 | \$ 2,473 | \$ 0.141 | \$ 2,820 | \$ 0.161 | \$ 2,950 | \$ 0.169 | \$ 3,167 | \$ 0.181 |
| | | | 10,000 | \$ 2,789 | \$ 2,789 | \$ 0.072 | \$ 3,180 | \$ 0.082 | \$ 3,626 | \$ 0.094 | \$ 3,794 | \$ 0.098 | \$ 4,072 | \$ 0.106 |
| | | | 25,000 | \$ 3,873 | \$ 3,873 | \$ 0.155 | \$ 4,416 | \$ 0.177 | \$ 5,035 | \$ 0.201 | \$ 5,268 | \$ 0.211 | \$ 5,655 | \$ 0.226 |
| 31 | H | Hazardous H- TI | 100 | \$ 719 | \$ 719 | \$ 0.932 | \$ 820 | \$ 1.062 | \$ 935 | \$ 1.211 | \$ 1,078 | \$ 1.267 | \$ 1,050 | \$ 1.360 |
| | | | 400 | \$ 998 | \$ 998 | \$ 0.405 | \$ 1,138 | \$ 0.461 | \$ 1,298 | \$ 0.526 | \$ 1,358 | \$ 0.550 | \$ 1,458 | \$ 0.581 |
| | | | 1,000 | \$ 1,241 | \$ 1,241 | \$ 0.355 | \$ 1,415 | \$ 0.405 | \$ 1,613 | \$ 0.452 | \$ 1,688 | \$ 0.483 | \$ 1,812 | \$ 0.518 |
| | | | 2,000 | \$ 1,596 | \$ 1,596 | \$ 0.207 | \$ 1,820 | \$ 0.236 | \$ 2,075 | \$ 0.269 | \$ 2,171 | \$ 0.281 | \$ 2,330 | \$ 0.302 |
| | | | 5,000 | \$ 2,217 | \$ 2,217 | \$ 0.443 | \$ 2,527 | \$ 0.505 | \$ 2,882 | \$ 0.576 | \$ 3,015 | \$ 0.603 | \$ 3,236 | \$ 0.647 |
| 32 | I-1 | Medical/24 Hour Care - Complete | 500 | \$ 1,906 | \$ 1,906 | \$ 0.494 | \$ 2,173 | \$ 0.563 | \$ 2,478 | \$ 0.642 | \$ 2,592 | \$ 0.672 | \$ 2,783 | \$ 0.721 |
| | | | 2,000 | \$ 2,647 | \$ 2,647 | \$ 0.215 | \$ 3,018 | \$ 0.245 | \$ 3,441 | \$ 0.279 | \$ 3,600 | \$ 0.292 | \$ 3,865 | \$ 0.313 |
| | | | 5,000 | \$ 3,291 | \$ 3,291 | \$ 0.188 | \$ 3,751 | \$ 0.215 | \$ 4,278 | \$ 0.245 | \$ 4,475 | \$ 0.256 | \$ 4,804 | \$ 0.275 |
| | | | 10,000 | \$ 4,232 | \$ 4,232 | \$ 0.110 | \$ 4,824 | \$ 0.125 | \$ 5,502 | \$ 0.143 | \$ 5,755 | \$ 0.149 | \$ 6,179 | \$ 0.160 |
| | | | 25,000 | \$ 5,877 | \$ 5,877 | \$ 0.235 | \$ 6,699 | \$ 0.268 | \$ 7,640 | \$ 0.306 | \$ 7,992 | \$ 0.320 | \$ 8,580 | \$ 0.343 |
| 33 | I-1 | Medical/24 Hour Care - Shell | 500 | \$ 1,293 | \$ 1,293 | \$ 0.335 | \$ 1,475 | \$ 0.382 | \$ 1,681 | \$ 0.436 | \$ 1,759 | \$ 0.456 | \$ 1,888 | \$ 0.489 |
| | | | 2,000 | \$ 1,796 | \$ 1,796 | \$ 0.146 | \$ 2,048 | \$ 0.166 | \$ 2,335 | \$ 0.189 | \$ 2,443 | \$ 0.198 | \$ 2,622 | \$ 0.213 |
| | | | 5,000 | \$ 2,233 | \$ 2,233 | \$ 0.128 | \$ 2,545 | \$ 0.146 | \$ 2,903 | \$ 0.166 | \$ 3,037 | \$ 0.174 | \$ 3,260 | \$ 0.187 |
| | | | 10,000 | \$ 2,872 | \$ 2,872 | \$ 0.074 | \$ 3,274 | \$ 0.085 | \$ 3,733 | \$ 0.097 | \$ 3,905 | \$ 0.101 | \$ 4,193 | \$ 0.109 |
| | | | 25,000 | \$ 3,988 | \$ 3,988 | \$ 0.160 | \$ 4,546 | \$ 0.182 | \$ 5,184 | \$ 0.207 | \$ 5,423 | \$ 0.217 | \$ 5,822 | \$ 0.233 |
| 34 | I-1 | Medical/24 Hour Care - TI | 100 | \$ 694 | \$ 694 | \$ 0.899 | \$ 791 | \$ 1.025 | \$ 902 | \$ 1.169 | \$ 944 | \$ 1.223 | \$ 1,014 | \$ 1.313 |
| | | | 400 | \$ 964 | \$ 964 | \$ 0.391 | \$ 1,099 | \$ 0.445 | \$ 1,253 | \$ 0.508 | \$ 1,311 | \$ 0.531 | \$ 1,408 | \$ 0.570 |
| | | | 1,000 | \$ 1,198 | \$ 1,198 | \$ 0.343 | \$ 1,366 | \$ 0.391 | \$ 1,558 | \$ 0.446 | \$ 1,630 | \$ 0.466 | \$ 1,750 | \$ 0.501 |
| | | | 2,000 | \$ 1,541 | \$ 1,541 | \$ 0.200 | \$ 1,757 | \$ 0.228 | \$ 2,004 | \$ 0.260 | \$ 2,096 | \$ 0.272 | \$ 2,250 | \$ 0.292 |
| | | | 5,000 | \$ 2,140 | \$ 2,140 | \$ 0.428 | \$ 2,440 | \$ 0.486 | \$ 2,782 | \$ 0.556 | \$ 2,911 | \$ 0.582 | \$ 3,125 | \$ 0.625 |
| 35 | I-4 | Day Care Facility - Complete | 250 | \$ 1,115 | \$ 1,115 | \$ 0.578 | \$ 1,271 | \$ 0.650 | \$ 1,449 | \$ 0.751 | \$ 1,516 | \$ 0.786 | \$ 1,628 | \$ 0.844 |
| | | | 1,000 | \$ 1,548 | \$ 1,548 | \$ 0.286 | \$ 1,765 | \$ 0.286 | \$ 2,013 | \$ 0.326 | \$ 2,106 | \$ 0.341 | \$ 2,261 | \$ 0.366 |
| | | | 2,500 | \$ 1,925 | \$ 1,925 | \$ 0.220 | \$ 2,194 | \$ 0.251 | \$ 2,502 | \$ 0.282 | \$ 2,619 | \$ 0.300 | \$ 2,810 | \$ 0.322 |
| | | | 5,000 | \$ 2,475 | \$ 2,475 | \$ 0.128 | \$ 2,822 | \$ 0.146 | \$ 3,218 | \$ 0.167 | \$ 3,366 | \$ 0.174 | \$ 3,614 | \$ 0.187 |
| | | | 12,500 | \$ 3,437 | \$ 3,437 | \$ 0.275 | \$ 3,919 | \$ 0.313 | \$ 4,469 | \$ 0.357 | \$ 4,675 | \$ 0.374 | \$ 5,019 | \$ 0.401 |
| 36 | I-4 | Day Care Facility - TI | 100 | \$ 657 | \$ 657 | \$ 0.852 | \$ 749 | \$ 0.971 | \$ 855 | \$ 1.107 | \$ 894 | \$ 1.159 | \$ 960 | \$ 1.244 |
| | | | 400 | \$ 913 | \$ 913 | \$ 0.370 | \$ 1,041 | \$ 0.422 | \$ 1,187 | \$ 0.481 | \$ 1,242 | \$ 0.503 | \$ 1,333 | \$ 0.540 |
| | | | 1,000 | \$ 1,135 | \$ 1,135 | \$ 0.325 | \$ 1,294 | \$ 0.370 | \$ 1,475 | \$ 0.422 | \$ 1,544 | \$ 0.442 | \$ 1,657 | \$ 0.474 |
| | | | 2,000 | \$ 1,460 | \$ 1,460 | \$ 0.189 | \$ 1,664 | \$ 0.216 | \$ 1,898 | \$ 0.246 | \$ 1,985 | \$ 0.257 | \$ 2,131 | \$ 0.276 |
| | | | 5,000 | \$ 2,027 | \$ 2,027 | \$ 0.405 | \$ 2,311 | \$ 0.462 | \$ 2,635 | \$ 0.527 | \$ 2,757 | \$ 0.551 | \$ 2,959 | \$ 0.592 |
| 37 | M | Retail Sales - Complete | 1,000 | \$ 1,920 | \$ 1,920 | \$ 0.249 | \$ 2,189 | \$ 0.284 | \$ 2,496 | \$ 0.323 | \$ 2,612 | \$ 0.338 | \$ 2,804 | \$ 0.363 |
| | | | 4,000 | \$ 2,667 | \$ 2,667 | \$ 0.108 | \$ 3,040 | \$ 0.123 | \$ 3,467 | \$ 0.140 | \$ 3,627 | \$ 0.147 | \$ 3,893 | \$ 0.158 |
| | | | 10,000 | \$ 3,315 | \$ 3,315 | \$ 0.095 | \$ 3,779 | \$ 0.108 | \$ 4,309 | \$ 0.123 | \$ 4,508 | \$ 0.129 | \$ 4,840 | \$ 0.138 |
| | | | 20,000 | \$ 4,263 | \$ 4,263 | \$ 0.055 | \$ 4,860 | \$ 0.063 | \$ 5,542 | \$ 0.072 | \$ 5,798 | \$ 0.075 | \$ 6,224 | \$ 0.081 |
| | | | 50,000 | \$ 5,920 | \$ 5,920 | \$ 0.118 | \$ 6,749 | \$ 0.135 | \$ 7,696 | \$ 0.154 | \$ 8,052 | \$ 0.161 | \$ 8,644 | \$ 0.173 |
| 38 | M | Retail Sales - Shell | 1,000 | \$ 1,595 | \$ 1,595 | \$ 0.207 | \$ 1,818 | \$ 0.236 | \$ 2,073 | \$ 0.269 | \$ 2,169 | \$ 0.281 | \$ 2,328 | \$ 0.302 |
| | | | 4,000 | \$ 2,215 | \$ 2,215 | \$ 0.090 | \$ 2,525 | \$ 0.102 | \$ 2,879 | \$ 0.117 | \$ 3,012 | \$ 0.122 | \$ 3,233 | \$ 0.131 |
| | | | 10,000 | \$ 2,753 | \$ 2,753 | \$ 0.079 | \$ 3,138 | \$ 0.090 | \$ 3,579 | \$ 0.102 | \$ 3,744 | \$ 0.107 | \$ 4,019 | \$ 0.115 |
| | | | 20,000 | \$ 3,541 | \$ 3,541 | \$ 0.046 | \$ 4,036 | \$ 0.052 | \$ 4,603 | \$ 0.060 | \$ 4,815 | \$ 0.062 | \$ 5,169 | \$ 0.067 |
| | | | 50,000 | \$ 4,917 | \$ 4,917 | \$ 0.098 | \$ 5,605 | \$ 0.113 | \$ 6,392 | \$ 0.126 | \$ 6,687 | \$ 0.134 | \$ 7,178 | \$ 0.144 |
| 39 | M | Retail Sales - TI | 100 | \$ 707 | \$ 707 | \$ 0.915 | \$ 806 | \$ 1.044 | \$ 919 | \$ 1.290 | \$ 961 | \$ 1.245 | \$ 1,032 | \$ 1,337 |
| | | | 400 | \$ 981 | \$ 981 | \$ 0.398 | \$ 1,119 | \$ 0.453 | \$ 1,275 | \$ 0.517 | \$ 1,334 | \$ 0.541 | \$ 1,432 | \$ 0.580 |
| | | | 1,000 | \$ 1,220 | \$ 1,220 | \$ 0.349 | \$ 1,390 | \$ 0.398 | \$ 1,586 | \$ 0.454 | \$ 1,659 | \$ 0.475 | \$ 1,781 | \$ 0.509 |
| | | | 2,000 | \$ 1,569 | \$ 1,569 | \$ 0.203 | \$ 1,788 | \$ 0.232 | \$ 2,039 | \$ 0.264 | \$ 2,133 | \$ 0.276 | \$ 2,290 | \$ 0.297 |
| | | | 5,000 | \$ 2,178 | \$ 2,178 | \$ 0.436 | \$ 2,483 | \$ 0.497 | \$ 2,832 | \$ 0.566 | \$ 2,962 | \$ 0.592 | \$ 3,180 | \$ 0.636 |
| 40 | R-1 | Hotel Low/Mid Rise - Complete | 1,500 | \$ 4,074 | \$ 4,074 | \$ 0.352 | \$ 4,645 | \$ 0.401 | \$ 5,296 | \$ 0.457 | \$ 5,541 | \$ 0.479 | \$ 5,948 | \$ 0.514 |
| | | | 6,000 | \$ 5,658 | \$ 5,658 | \$ 0.153 | \$ 6,450 | \$ 0.174 | \$ 7,355 | \$ 0.199 | \$ 7,695 | \$ 0.208 | \$ 8,260 | \$ 0.223 |
| | | | 15,000 | \$ 7,033 | \$ 7,033 | \$ 0.134 | \$ 8,018 | \$ 0.153 | \$ 9,143 | \$ 0.174 | \$ 9,565 | \$ 0.182 | \$ 10,268 | \$ 0.196 |
| | | | 30,000 | \$ 9,045 | \$ 9,045 | \$ 0.078 | \$ 10,311 | \$ 0.089 | \$ 11,759 | \$ 0.102 | \$ 12,301 | \$ 0.106 | \$ 13,206 | \$ 0.114 |
| | | | 75,000 | \$ 12,561 | \$ 12,561 | \$ 0.167 | \$ 14,319 | \$ 0.191 | \$ 16,329 | \$ 0.218 | \$ 17,083 | \$ 0.228 | \$ 18,339 | \$ 0.245 |
| 41 | | | | | | | | | | | | | | |

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Table with columns: Fee #, ICC (UBC) Use Type, Occupancy, Size Basis (square feet), Base Recommended Fee, and five groups (A-E) of Relative Effort Factors. Each group has sub-columns for Base Cost and Each Additional SF.

County of Santa Barbara
 BUILDING USER FEE STUDY
 Building & Safety Division

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

| CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | | | | | | |
|---|-----------------------|--|-----------------------------|---------------------------------|-----------|---------------------------------|-----------|---------------------------------|-----------|---------------------------------|-----------|---------------------------------|-----------|--------------------------|
| | | | | Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | | |
| | | | | Relative Effort Factor: 1.00 | | Relative Effort Factor: 1.14 | | Relative Effort Factor: 1.30 | | Relative Effort Factor: 1.36 | | Relative Effort Factor: 1.46 | | |
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Base Recommended Fee | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF |
| | | | 120 | \$ 382 | \$ 382 | \$ 0.413 | \$ 436 | \$ 0.471 | \$ 497 | \$ 0.537 | \$ 520 | \$ 0.561 | \$ 558 | \$ 0.603 |
| | | | 480 | \$ 531 | \$ 531 | \$ 0.179 | \$ 605 | \$ 0.204 | \$ 690 | \$ 0.233 | \$ 722 | \$ 0.244 | \$ 775 | \$ 0.262 |
| 74 | - | Commercial Coach - Complete | 1,200 | \$ 660 | \$ 660 | \$ 0.157 | \$ 752 | \$ 0.179 | \$ 858 | \$ 0.205 | \$ 898 | \$ 0.214 | \$ 964 | \$ 0.230 |
| | | | 2,400 | \$ 849 | \$ 849 | \$ 0.092 | \$ 968 | \$ 0.104 | \$ 1,103 | \$ 0.119 | \$ 1,154 | \$ 0.125 | \$ 1,239 | \$ 0.134 |
| | | | 6,000 | \$ 1,179 | \$ 1,179 | \$ 0.196 | \$ 1,344 | \$ 0.224 | \$ 1,532 | \$ 0.255 | \$ 1,603 | \$ 0.267 | \$ 1,721 | \$ 0.287 |
| | | | 200 | \$ 711 | \$ 711 | \$ 0.460 | \$ 810 | \$ 0.525 | \$ 924 | \$ 0.599 | \$ 967 | \$ 0.626 | \$ 1,038 | \$ 0.672 |
| | | | 800 | \$ 987 | \$ 987 | \$ 0.200 | \$ 1,125 | \$ 0.228 | \$ 1,283 | \$ 0.260 | \$ 1,342 | \$ 0.272 | \$ 1,441 | \$ 0.292 |
| 75 | - | Modular Building - Complete | 2,000 | \$ 1,227 | \$ 1,227 | \$ 0.175 | \$ 1,399 | \$ 0.200 | \$ 1,595 | \$ 0.228 | \$ 1,669 | \$ 0.239 | \$ 1,791 | \$ 0.256 |
| | | | 4,000 | \$ 1,578 | \$ 1,578 | \$ 0.102 | \$ 1,799 | \$ 0.117 | \$ 2,051 | \$ 0.133 | \$ 2,146 | \$ 0.139 | \$ 2,304 | \$ 0.149 |
| | | | 10,000 | \$ 2,191 | \$ 2,191 | \$ 0.219 | \$ 2,498 | \$ 0.250 | \$ 2,848 | \$ 0.285 | \$ 2,980 | \$ 0.298 | \$ 3,199 | \$ 0.320 |
| | | | 500 | \$ 1,173 | \$ 1,173 | \$ 0.304 | \$ 1,338 | \$ 0.347 | \$ 1,525 | \$ 0.395 | \$ 1,596 | \$ 0.414 | \$ 1,713 | \$ 0.444 |
| | | | 2,000 | \$ 1,630 | \$ 1,630 | \$ 0.132 | \$ 1,858 | \$ 0.151 | \$ 2,118 | \$ 0.172 | \$ 2,216 | \$ 0.180 | \$ 2,379 | \$ 0.193 |
| 76 | A-4 | Assembly; Spectator Seating (indoor) - Con | 5,000 | \$ 2,026 | \$ 2,026 | \$ 0.116 | \$ 2,309 | \$ 0.132 | \$ 2,633 | \$ 0.151 | \$ 2,755 | \$ 0.158 | \$ 2,957 | \$ 0.169 |
| | | | 10,000 | \$ 2,605 | \$ 2,605 | \$ 0.068 | \$ 2,970 | \$ 0.077 | \$ 3,387 | \$ 0.088 | \$ 3,543 | \$ 0.092 | \$ 3,804 | \$ 0.099 |
| | | | 25,000 | \$ 3,618 | \$ 3,618 | \$ 0.145 | \$ 4,124 | \$ 0.165 | \$ 4,703 | \$ 0.188 | \$ 4,920 | \$ 0.197 | \$ 5,282 | \$ 0.211 |