



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Behavioral Wellness  
**Department No.:** 043  
**For Agenda Of:** June 27, 2023  
**Placement:** Administrative  
**Estimated Time:** N/A  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** Majority

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**TO:** Board of Supervisors  
**FROM:** Department Antonette Navarro, LMFT, Director  
Director(s) Department of Behavioral Wellness, (805) 681-5220  
Contact Info: Melissa Wilkins, MPH, CADC-II, CCPS, Division Chief of  
Alcohol and Drug Programs, (805) 681-5220  
Natalia Rossi, Mental Health Services Act Manager  
Department of Behavioral Wellness, (805) 681-5220  
**SUBJECT: Santa Ynez Valley People Helping People FY 20-23 Second Amendment and FY 23-27 New Services Agreement**

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**County Counsel Concurrence**

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

- A. Approve, ratify, and authorize the Chair to execute a Second Amendment to the FY 20-23 Agreement for Services of Independent Contractor with **Santa Ynez Valley People Helping People (SYVPHP)**, a California nonprofit public benefit corporation (a local vendor), (BC 20-118) to update the Federal Award Identification Tables, extend the Cannabis Education/Prevention program through FY 22-23, and add \$39,666 in Alcohol and Drug Program funding for FY 22-23 for a new, total maximum contract amount not to exceed **\$592,332** for the period of July 1, 2020 through June 30, 2023 (Attachment A);
- B. Approve and authorize the Chair to execute a FY 23-27 Agreement for Services of Independent Contractor with **Santa Ynez Valley People Helping People (SYVPHP)**, a California nonprofit public benefit corporation (a local vendor), for the provision of substance use prevention services and Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) early childhood mental health services, for a total maximum contract amount not to exceed **\$1,118,664** for the period of July 1, 2023 through June 30, 2027 (Attachment D);
- C. Delegate to the Director of the Department of Behavioral Wellness or designee the authority to suspend, delay, or interrupt services under the FY 23-27 Agreement for convenience per Section 20 of the Agreement; make immaterial changes to the Agreement per Section 26; amend the

program goals, outcomes, and measures in Exhibit E MHS and ADP; and reallocate funds between funding sources and the contract allocations to increase or decrease the incentive payment with discretion per Exhibits B MHS and ADP, all without altering the maximum contract amount and without requiring the Board's approval of an amendment of the Agreement, subject to the Board's ability to rescind this delegated authority at any time; and

- D. Determine that the above actions are government fiscal activities or funding mechanisms, which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA Guidelines.

**Summary Text:**

This item is on the agenda to request that the Board approve a Second Amendment to the FY 20-23 Agreement with **Santa Ynez People Helping People (SYVPHP)** to update the Federal Award Identification Tables, extend the Cannabis Education/Prevention program through FY 22-23, and add \$39,666 in Alcohol and Drug Program funding for FY 22-23 for a new, total maximum contract amount not to exceed **\$592,332**, inclusive of \$153,000 in Mental Health funding (\$51,000 per fiscal year) and \$439,332 in Alcohol and Drug Program funding (\$120,000 for FY 20-21, \$159,666 for FY 21-22, and \$159,666 for FY 22-23), for the period of July 1, 2020 through June 30, 2023.

Additionally, it is recommended that the Board approve a FY 23-27 Agreement for Services of Independent Contractor with SYVPHP for the provision of substance use prevention services and Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) early childhood mental health services, for a total maximum contract amount not to exceed **\$1,118,664**, inclusive of \$480,000 in Mental Health funding (\$120,000 per fiscal year) and \$638,664 in Alcohol and Drug funding (\$159,666 per fiscal year), for the period of July 1, 2023 through June 30, 2027. Approval of the recommended actions will allow the Department to continue to provide these primary prevention and early intervention services to the community.

**Background:**

On August 18, 2020, the Board approved the FY 20-22 Agreement for Services of Independent Contractor with SYVPHP (BC 20-118) for a total maximum contract amount not to exceed \$342,000 for the period of July 1, 2020 through June 30, 2022. On December 14, 2021, the Board approved the First Amendment to the FY 20-23 Agreement with SYVPHP to add a Cannabis Education/Prevention program for FY 21-22 for youth and perinatal women, add required Federal provisions, and extend the term through June 30, 2023 for a new total maximum contract amount not to exceed \$552,666 for the period of July 1, 2020 through June 30, 2023. This Second Amendment to the FY 20-23 Agreement extends the Cannabis Education/Prevention program through FY 22-23, increasing the contract by \$39,666, and also updates the Federal Award Identification Tables.

In October 2022, the Santa Barbara County Department of Behavioral Wellness (BWell) Alcohol and Drug Program (ADP) released a Request for Proposal (RFP) for two unique community-based primary prevention programs: Community Coalitions and Strengthening Families. SYVPHP was selected to provide Community Coalition program services (Mid County) for FY 2023-2027.

The goals of primary prevention services are to prevent substance misuse and reduce the risks and harms associated with substance misuse. Program goals are identified following a comprehensive needs assessment in a County-adopted Strategic Prevention Plan, and may include goals to decrease underage drinking, decrease excessive drinking, and reduce marijuana use among youth and decrease opioid misuse.

**Community Coalitions:** A coalition is defined as a formal arrangement for collaboration among groups in which each retains its identity but all agree to work together towards a common goal. These common groups of people serve as catalysts for population-level change, and should include a broad cross-section of the population to ensure representation from organizations that represent various cultural groups. BWell sought Community Coalitions program services that would enhance state and local alcohol and drug prevention efforts by mobilizing communities, participating in policy advocacy, and changing social norms. In Santa Barbara County, these services are provided by **Fighting Back Santa Maria Valley (FBSMV)** (North County), **Future Leaders of America (FLA)** (South County), and **Santa Ynez Valley People Helping People (SYVPHP)** (Mid County).

In addition to prevention services, SYVPHP also provides an early childhood mental health program for students up to age 18 in the Santa Ynez area and for children aged birth to five years and their families. This program promotes positive parenting practices and aims to prevent child abuse and neglect, enhance child health and development, and reduce access barriers for underserved populations including vulnerable children from low income households and children that identify as Black, Indigenous or Persons of Color (BIPOC).

Approval of the recommended actions will allow the Department to continue to provide these services to BWell clients.

**Performance Measure:**

The Agreement with SYVPHP has performance measures to monitor program implementation. Exhibit E – Program Goals, Outcomes and Measures of the Agreement details the performance expectations for the Contractor.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>FY 20-21</u></b>	<b><u>FY 21-22</u></b>	<b><u>FY 22-23</u></b>	<b><u>FY 20-23 Overall Cost</u></b>
General Fund		\$ 39,666.00	\$ 39,666.00	
State	\$ 51,000.00	\$ 51,000.00	\$ 51,000.00	
Federal	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	
Fees				
Other:				
<b>Total</b>	<b>\$ 171,000.00</b>	<b>\$ 210,666.00</b>	<b>\$ 210,666.00</b>	<b>\$ 592,332.00</b>

<b><u>Funding Sources</u></b>	<b><u>FY 23-24</u></b>	<b><u>FY 24-25</u></b>	<b><u>FY 25-26</u></b>	<b><u>FY 26-27</u></b>	<b><u>FY 23-27 Overall Cost</u></b>
General Fund	\$ 39,666	\$ 39,666	\$ 39,666	\$ 39,666	\$ 158,664
State	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 480,000
Federal	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 480,000
Fees					
Other:					
<b>Total</b>	<b>\$ 279,666</b>	<b>\$ 279,666</b>	<b>\$ 279,666</b>	<b>\$ 279,666</b>	<b>\$ 1,118,664</b>

Narrative: The above-referenced contracts are funded by State, Federal, and County General funds. The funding sources are included in the FY 23-24 Adopted Budget. For FY 24-25, FY 25-26, and FY 26-27, the budget is contingent on Board approval.

**Key Contract Risks:**

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. The contract includes language requiring the contractor to repay any amounts disallowed in audit findings, minimizing financial risks to the County.

**Special Instructions:**

Please return one (1) Minute Order and one (1) copy of each of the executed contracts to Bethany Le at [bethle@sbcbswell.org](mailto:bethle@sbcbswell.org) and to the BWell Contracts Division at [bwelcontractsstaff@sbcbswell.org](mailto:bwelcontractsstaff@sbcbswell.org).

**Attachments:**

- Attachment A: SYVPHP FY 20-23 Second Amendment
- Attachment B: SYVPHP FY 20-23 First Amendment
- Attachment C: SYVPHP FY 20-23 Executed (BC 20-118)
- Attachment D: SYVPHP FY 23-27

**Authored by:**

Bethany Le