

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

 $\begin{array}{ll} \text{Department Name:} & p_W \\ \text{Department No.:} & 054 \end{array}$

For Agenda Of: April 1, 2025
Placement: Administrative

If Yes, date from:

Vote Required: Majority

TO: Board of Supervisors

FROM: Department

Director(s) Chris Sneddon, Public Works Director, (805) 568-3010

Contact Info: Walter Rubalcava, Deputy Director – Water Resources, (805) 568-3436

SUBJECT: Amendments to the Agreements with Filippin Engineering and Geosyntec

Consultants for Isla Vista Trash Capture Project, Second Supervisorial District

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes As to form: Yes

Other Concurrences: CEO Budget and Risk Management

As to form: Yes

Recommended Actions:

Board of Supervisors:

- a) Approve, ratify, and authorize the Chair to execute Amendment No. 2 to the Agreement for Services of Independent Contractor with Filippin Engineering Inc. to increase the original contract amount of \$90,070 by \$47,645 for a total authorization including the prior-approved project contingencies of \$9,007 to a total not-to-exceed amount of \$146,722 to provide continued construction management and engineering services;
- b) Approve, ratify, and authorize the Chair to execute Amendment No. 2 to the Agreement for Services of Independent Contractor with Geosyntec Consultants to increase the original contract amount of \$235,208 by \$10,000 for a total authorization including the prior-approved project contingencies of \$23,520 to a total not-to-exceed amount of \$268,728 to provide continued engineering design services;
- c) Approve Budget Revision Request (BJE No. 0010314) to transfer appropriations of \$57,645 in Public Works Project Clean Water General Fund from Services and Supplies to Capital Assets for the Isla Vista Trash Capture Project (3/5 vote required); and
- d) Find that the recommended actions are a fiscal activity not constituting a "Project" within the meaning of the California Environmental Quality Act, as set forth in 14 CCR §15378(b)(4).

Amendments to the Agreements with Filippin Engineering and Geosyntec Consultants for Isla Vista Trash Capture Project Agenda Date: April 1, 2025

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Summary Text:

This item is on the agenda to authorize the Chair to execute an Amendment to the Agreement with Filippin Engineering (Attachment A) and Geosytnec Consultants (Attachment B) to increase the respective contract amounts for continued construction services in the construction management and final close-out of the Isla Vista Trash Capture Project.

Background:

On August 27, 2024, the Isla Vista Trash Capture Project construction contract was awarded to Taylor Jane Construction with Filippin Engineering as the construction manager. The project includes a Hydrodynamic Separator (HDS) and a diversion weir to be installed within the existing storm drain under El Colegio Road in Isla Vista. The purpose of the project is to direct smaller design storm flows from the storm drain into the HDS whereby trash and wastes are removed before the clean water is returned into the storm drain. Ultimately this rainwater enters wetlands on UCSB property to the north of the project site, part of the Goleta Slough estuary.

Construction began on November 20, 2024, and was partially complete on January 17, 2025, when Filippin Engineering informed the County that the HDS unit installed was not set at the correct elevation. Taylor Jane Construction was immediately directed to reset the HDS to the correct elevation, but ultimately a compromise solution was provided by the design team to Taylor Jane Construction, allowing a modification to the HDS's inlet and outlet elevations that would minimize the additional effort needed to reset the HDS while still meeting the project objectives. Construction delays due to the HDS unit not being set at correct elevation, flooding of the excavation due to improper site controls with resultant failure of the shoring plan, and other contractor-related delays resulted in additional time necessary for both the construction management and engineering design services that were provided and continue to be required until the project is complete in early April and final quantities determined, estimated mid-April.

Fiscal and Facilities Impacts:

Budgeted: Yes

Funding Sources	<u>Cur</u>	rent FY Cost	_	nnualized On- going Cost:	To	tal Contracts Cost
General Fund	\$	57,645.00	\$	-	\$	415,450.00
Total	\$	57,645.00	\$	-	\$	415,450.00

Fiscal Analysis:

This Budget Revision Request (BJE No. 0010314) is necessary to cover additional costs of \$47,645 for Filippin Engineering's construction management and \$10,000 for Geosyntec Consultant's design engineering, totaling \$57,645.

With these adjustments, the total contract amount for Filippin Engineering increases to \$146,722, and the total contract amount for Geosyntec Consultants increases to \$268,728. The combined cost of both contracts is \$415,450, with most of Geosyntec Consultant's expenses incurred in previous fiscal years.

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Project costs will be funded from Dept: 054, Fund: 0001, Program: 3800, Line-Item Account: 8400, Project: 56STC.

Special Instructions:

Direct the Clerk of the Board to email copies of the signature pages of the amendments and of the minute order of these actions Christina Lopez at clopez@countyofsb.org.

Attachments:

Attachment A: Amendment No. 2 to the Agreement for Services of Independent Contractor with

Filippin Engineering for Construction Management

Attachment B: Amendment No. 2 to the Agreement for Services of Independent Contractor with

Geosyntec Consultants for Engineering Design

Attachment C: Copies of Amendment No. 1 and the Original Agreement for Services of

Independent Contractor with Filippin Engineers for Construction Management

Attachment D: Copies of Amendment No. 1 and the Original Agreement for Services of

Independent Contractor with Geosyntec Consultants for Engineering Design

Attachment E - Budget Revision Request (BJE No. 0010314)

Authored by:

Cathleen Garnand, Project Clean Water Manager, (805) 568-3561