



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Parks
Department No.: 052
For Agenda Of: 11/21/2006
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director(s) Jason Stilwell (568-2461)
Contact Info: Jeff Stone, North County Deputy Parks Director (934-6145)
SUBJECT: Allocation of \$51,251 from the Lompoc Quimby Fee Trust Fund for the Purchase and Installation of New Play Equipment for Miguelito Park in Lompoc; Third Supervisorial District

County Counsel Concurrence:

As to form: Yes No N/A

Auditor-Controller Concurrence:

As to form: Yes No N/A

Other Concurrence: N/A

As to form: Yes No N/A

Recommended Action(s):

That the Board of Supervisors:

Approve a budget revision to appropriate \$51,251 from the Lompoc Quimby Fee Trust Fund (#1402) for the purchase and installation of new play equipment for Miguelito Park in Lompoc (Third Supervisorial District).

Summary:

At the end of FY 2005-06, a previous allocation of \$35,000 from the County's deferred maintenance capital program (General Fund) for replacement of two play structures at Miguelito Park in Lompoc was unfunded to help the Parks Department close out the fiscal year while staying within its total General Fund contribution limit. As a result, this project was delayed to FY 2006-07 in order that alternate funding could be identified and secured.

The revised cost estimate for replacing this equipment is \$51,251. It is recommended that the funds required for purchase, installation, and surfacing for this equipment be allocated from the Lompoc Quimby Fee Trust Fund (#1402). There is currently \$116,316 available in the Lompoc Quimby Fund.

Replacement of the existing play equipment is necessary to bring it into compliance with current playground safety and Americans with Disabilities Act (ADA) standards.

Allocation of \$51,251 from the Lompoc Quimby Fee Trust Fund for the Purchase and Installation of New Play Equipment for Miguelito Park in Lompoc; Third Supervisorial District

11/21/2006

Page 2 of 3

Background:

During the FY 2005-06 budget process, \$35,000 was allocated from the County’s deferred maintenance capital program (General Fund) for replacement of two play structures at Miguelito Park in Lompoc in order to bring this equipment into compliance with current playground safety and ADA standards. However, at the end of FY 2005-06, this project was unfunded to help the Parks Department close out the fiscal year while staying within its overall General Fund contribution limit. Therefore, this project was delayed to FY 2006-07 in order that alternative funding could be identified.

A revised cost estimate has been developed for this project (\$51,251). This includes the purchase of the new play structures, installation costs, and ADA-approved surfacing.

At the September 28, 2006 Park Commission meeting, during discussion of the Parks 2006-07 capital improvement program, the Commission requested that the Department submit a request for Quimby funds to fund this project. The request for Lompoc Quimby fee funds to be allocated to this project was presented to and approved by the Commission at its October 24, 2006 meeting.

The new play equipment will be in compliance with current playground safety standards as well as ADA access standards.

Fiscal and Facilities Impacts:

Budgeted: Yes No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees (Lompoc Quimby Fees)	\$ 51,251.00	\$ -	\$ 51,251.00
Other:			
Total	\$ 51,251.00	\$ -	\$ 51,251.00

Narrative:

The requested funding (\$51,251) is available from the Lompoc Quimby Fee Trust Fund (#1402). Use of Lompoc Quimby fee funds is restricted to park or recreational facilities within the Lompoc Quimby Fee Demand Area. The current balance in the Lompoc Quimby Fee Trust Fund is \$116,316. Approval of this request will reduce the balance in the Fund to \$65,065.

Staffing Impact(s):

Legal Positions:

0

FTEs:

0

Allocation of \$51,251 from the Lompoc Quimby Fee Trust Fund for the Purchase and Installation of
New Play Equipment for Miguelito Park in Lompoc; Third Supervisorial District

11/21/2006

Page 3 of 3

Special Instructions:

Clerk of the Board to provide a copy of the minute order to the Parks Department/Administration, Attn:
Mike Gibson

Attachments:

Authored by:

Mike Gibson

cc: Jeff Stone, North County Parks Deputy Director
Coleen Lund, Parks Project Manager