

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 2/4/03
Department Name: Public Works
Department No.: 054
Agenda Date: 3/11/03
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M. Demery, Director
Public Works

STAFF Mark Schleich x3603
CONTACT: Chris Wilson x3621

SUBJECT: Increase in Contract for Construction of Ballard Canyon Landfill Final Closure
Solid Waste Project No. 828336 County Project No. 720627
Third Supervisorial District

Recommendation(s):

That the Board of Supervisors:

Approve an increase in the construction contract with A.J. Diani Construction Company, Inc. in the amount of \$85,000 for the Construction of Ballard Canyon Landfill Final Closure. This amount will increase the contract for the Construction of Ballard Canyon Landfill Final Closure from \$623,931.28 including contingency, to \$708,931.28.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2. A safe and Healthy Community in Which to Live, Work, and Visit.

Executive Summary and Discussion:

On June 18, 2002, your Board approved a construction contract with A.J. Diani Construction Company, Inc. 295 North Blosser Road, Santa Maria, CA 93458-4127. The approved contract amount including contingency totaled \$623,931.28

The increase in the contract is necessary for additional work required at the site. The rains of November and December resulted in erosion of the soil cover installed as part of the construction of the Ballard Canyon Landfill Final Closure. The increase in the contract will provide additional funds to repair the eroded soil cover, stabilize the soil cover, and install additional drainage improvements to prevent the erosion of the soil

cover. Additional erosion control measures are required at the site to stabilize the site until the vegetative cover is established.

Mandates and Service Levels:

No change in programs or service levels.

Fiscal and Facilities Impacts:

Funding for this project is budgeted in Fund 1930, Program 1700, Department 054 and Account 8200.

Special Instructions:

Please provide a certified stamped Minute Order approving these actions to Solid Waste, Attn: Chris Wilson, and to Public Works Accounting, Attn: Colleen Hankins.

Concurrence:

None