

STANDARD AGREEMENT AMENDMENT

STD. 213 A (Rev 6/03)

 CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 2 Pages

AGREEMENT NUMBER	AMENDMENT NUMBER
18-0047	1
REGISTRATION NUMBER	

1. This Agreement is entered into between the State Agency and Contractor named below:
- STATE AGENCY'S NAME
CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE
- CONTRACTOR'S NAME
COUNTY OF SANTA BARBARA
2. The term of this Agreement is July 1, 2018 through June 30, 2019
3. The maximum amount of this \$447,878.00 Agreement after this amendment is: Four Hundred Forty-Seven Thousand Eight Hundred Seventy-Eight Dollars and No Cents
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

Section 3 is hereby increased by \$371,109.00 for a new contract amount of \$447,878.00.
See Revised Budget, Exhibit B-1, Attachment 1 (2 pages)

This amendment is necessary to add funds for additional expenses and enforcement activities.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR

CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)

COUNTY OF SANTA BARBARA

BY (Authorized Signature)

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

ADDRESS

263 CAMINO DEL REMEDIO, SANTA BARBARA, CA 93110

STATE OF CALIFORNIA

AGENCY NAME

CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE

BY (Authorized Signature)

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

JENNIFER CROW, ACQUISITIONS MANAGER

ADDRESS

1220 N STREET, ROOM 115, SACRAMENTO, CA 95814

CALIFORNIA
Department of General Services
Use Only

Exempt per: DGS Ltr. 28.8

STANDARD AGREEMENT AMENDMENT

STD. 213 A (Rev 6/03)

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- The maximum amount of this \$447,878.00
Agreement after this amendment is: Four Hundred Forty-Seven Thousand Eight Hundred Seventy-Eight Dollars and No Cents
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Workplan for County High Risk Pest Exclusion
 FY 2018-2019
 July 1, 2018 through June 30, 2019
 Revised
 Santa Barbara County
 Contract Manager: Lottie Martin



CALIFORNIA DEPARTMENT OF
 FOOD & AGRICULTURE

	# of Facilities Requiring Activities	Estimated Visits/Year/Facility	Estimated Hours/Visit	Total Estimated Hours/Year
Parcel Inspection				
FedEx Express	2	155	4 2	340 2384
FedEx Home Delivery	1	34	4 2	34 300
UPS	2	89	4 1.5	478 1290
USPS	2	45.5	1	91 763
Air Freight				
Air Freight	0	0	0	0
Air Freight-Forwarded	12	10	1.65 2.5	498 300
Nursery Stock Inspection				
Florida/Southern States (008)	12	8	0.9 2	86.4 192
Hawaii (008)	10	7 8	4 2	70 160
			Total Hours:	964.4 5389

Estimated Annual Cost
Total Cost: \$76769 \$447,878

**Personnel Cost Worksheet
 County High Risk Pest Exclusion
 FY 2018/2019
 July 1, 2018 through June 30, 2019
 Revised
 Santa Barbara County**

Title	Hourly Wage	Hourly Benefit Amount	Total Hourly Rate	Estimated Hours to be Worked	Total Cost
Ag IPM Specialist	42.46	\$37.62	79.78	40	\$3,194
Ag Tech Extra Help	\$18.23	\$0.54	\$18.77	91.4	\$1,746
Agricultural Biologist/Inspector III	35.40	\$35.20	70.60	171	\$12,073
Agricultural Biologist/Inspector I	27.64	\$27.31	54.92	150	\$8,238
Agricultural Biologist/Inspector II	32.04	\$34.25	63.15	160	\$10,104
Agricultural/Weights & Measures Inspector I	30.37	\$34.25	64.62	100	\$6,462
Agricultural/Weights & Measures Inspector II	35.25	\$35.20	70.45	75	\$5,284
Agricultural/Weights & Measures Inspector III	38.94	\$37.62	76.56	100	\$7,656
Assistant Ag Commissioner	65.32	\$41.08	106.40	2	\$213
Compliance Coordinator	50.60	\$39.21	89.81	15	\$1,347
Deputy Ag Commissioner	50.60	\$39.21	89.81	20	\$1,796
Supervising Agricultural Biologist	45.23	\$35.20	83.38	40	\$3,336
Total Hours/Cost				964.4	\$370,147
Overhead Percentage (do not exceed 25%)				25% 21%	
Estimated Overhead Cost				\$15,354	
Estimated Annual Cost				\$447,878	