

Budget Revision Request

Gov. Code Sec. 29125 & 29130

BJE 0001303

Budget Journal Entry #

JE

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Sheriff: Release \$618,661 from Reserves and Designations (LI 9799) and appropriate for payments to mutual aid agencies who assisted in Law Enforcement efforts during the Jususita Fire

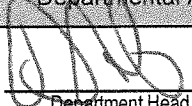


Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

On May 5, 2009, the Jesusita Fire ignited in the unincorporated area of the County of Santa Barbara. A mutual aid request for law enforcement resources was issued to assist with the evacuations, staffing of road closures and general law enforcement. Resources from the cities of Lompoc and Simi Valley, the counties of Ventura, San Luis Obispo and Los Angeles were sent to assist with this disaster. Mutual Aid agreements were executed between the Sheriff and the respective heads of the agencies that responded to the Jesusita Fire mutual aid request. These agreements allowed the Santa Barbara Sheriff's Office to submit claims for reimbursement of expenses incurred by the mutual aid responders. The Santa Barbara Sheriff's Office received from Cal-EMA (California Emergency Management Agency and FEMA (Federal Emergency Management Agency) a total of \$618,661 in reimbursement for expenses incurred by the mutual aid responders. This amount represents about 90% of the amount claimed. This revision releases the funds held in designation and appropriates expense to allow for payments to be made to the mutual aid agencies.

Financial Summary

| Increase or (Decrease) in Appropriation for / Uses: | Department / Fund 032 / 0001 | Department / Fund / | Department / Fund / | Department / Fund / |
|---|---------------------------------|------------------------|------------------------|------------------------|
| Salaries & Benefits | 00 | 00 | 00 | 00 |
| Services & Supplies | 618,881 00 | 00 | 00 | 00 |
| Other Charges | 00 | 00 | 00 | 00 |
| Fixed Assets | 00 | 00 | 00 | 00 |
| Other Financing Uses | 00 | 00 | 00 | 00 |
| Intrafund Transfers | 00 | 00 | 00 | 00 |
| Reserve or Designation | 00 | 00 | 00 | 00 |
| Sources: | | | | |
| Revenue | 00 | 00 | 00 | 00 |
| Other Financing Sources | 00 | 00 | 00 | 00 |
| Intrafund Transfers | 00 | 00 | 00 | 00 |
| Reserve or Designation | 618,881 00 | 00 | 00 | 00 |
| Effect on Contingency / RE | - 00 | 00 | 00 | 00 |

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 RECEIVED
 AUDITOR-CONTROLLER

| Departmental Authorization | Auditor-Controller | CEO's Recommendation | Board of Supervisor's Action |
|--|---|---|---|
|  Department Head Date 1/20/11 | Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller | <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date 1/20/11 Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer | <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors |

Budget Journal Entry

Document Number: BJE - 0001303 Batch ID: 1288056
Document Description: Release Jesusita Funds
Post On: Processed On:
Processed By:

References

Audit Trail:

Accounting

| Fund | Dept | GL Acct | LI Acct | Debit Amount | Credit Amount | Prog | OUnit | Proj | Budget Period | Description |
|-------|------|---------|---------|--------------|---------------|------|-------|--------|---------------|-----------------------------|
| 0001 | 032 | 2420 | 9799 | 618,661.00 | | 1028 | 6100 | 09JESU | 201102 | Release Jesusita Fire funds |
| 0001 | 032 | 2530 | 7460 | | 618,661.00 | 1028 | 6100 | 09JESU | 201102 | Release Jesusita Fire funds |
| Total | | | | 618,661.00 | 618,661.00 | | | | | |

Signatures

Signed By: Douglas Martin Signed On: 1/20/2011 9:37:52 AM Department/Agency: 032 - Sheriff



County of Santa Barbara, FIN

SW

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