

ORCUTT COMMUNITY PARK

July 11, 2017



Background

- * **October 8 , 2002 the Board of Supervisors adopted Resolution 02-353 authorizing the levy of a special tax: County of Santa Barbara Community Facilities District No. 2002-1 (Orcutt Community Plan)**
- * **November 5, 2013, the Board of Supervisors adopted Ordinance No. 4868 to allow the contribution of General Fund revenues from Community Services Department (CSD) for the payment of cost for the maintenance of parks in the Orcutt Community Plan.**
- * **Ordinance No. 4868 limits annual contribution of revenues for the CFD not to exceed \$100,000 from Community Services Department adopted budget**



Board Action

- * **Approve the introduction (first reading) of the Ordinance, which supersedes and replaces Ordinance No. 4868 and authorizes the use of County funds necessary to supplement the County of Santa Barbara Community Facilities District No. 2002-1 (Orcutt Community Plan) for the maintenance of parks;**
- * **Read the title and waive further reading of the Ordinance; and**
- * **Set a hearing for July 18, 2017 on the Administrative Agenda to consider the adoption (second reading) of the Ordinance**



New Ordinance

- * **Adoption of New Ordinance, increases annual contribution from \$100,000 to \$250,000 (not to exceed \$250,000) for Orcutt Parks**
- * **Under Government Code section 53314.8 and with Board approval, other sources of funding, such as the County General Fund, may be used for park and open space maintenance within the CFD**
- * **If approved, new ordinance will be adopted on July 18, 2017**



CFD 2002-01 Orcutt

CFD 2002-01 Orcutt CFD			
Tax Value	%	Existing Rate	Maximum Rate
Other Administrative Costs	2%	9,000	12,500
Orcutt CFD Parks	15%	54,200	75,300
Orcutt CFD Flood Control	5%	19,950	27,700
Orcutt CFD Fire	45%	166,000	230,600
Orcutt CFD Sheriff	33%	122,700	170,400
Total	100%	371,850	516,500



Orcutt Community Park Maintenance Cost

- * **Approximate annual maintenance cost for Orcutt Community Park for FY 2017/2018 is \$195,000**

Salaries and Benefits	\$ 52,000
Services and Supplies (includes \$60K for maintenance contractor)	\$ 79,000
Utilities	\$ 64,200
Total Annual Park Cost	\$ 195,200



Orcutt Community Park Funding

- * **Approximate annual maintenance cost for Orcutt Community Park for FY 2017/2018 is \$195,000**

CFD	\$	54,200
CSD General Fund Contribution	\$	141,000
Total Annual Park Cost	\$	195,200

NOTE: FY 2016/2017 CSD General Fund Contribution was \$80,800 \$60,000 increase FY 2017/2018 due to developer no longer providing maintenance



QUESTIONS?

