

**Attachment D:  
Budget Revision  
Request**

## Budget Journal Entry

Document Number: BJE - 0005328      Batch ID: 2094067      Created On: 8/31/2017 8:39:55 AM  
 Document Description: Establish budget for the SMHSA SB-VETS Grant      Processed On:  
 Post On: 9/30/2017      Processed By: Lorna Merana

### References

Audit Trail: \_\_\_\_\_  
 Actualizing JE:

### Budget Revision Request

Agenda Item: Agenda Date: 9/19/2017      Approval: BOS 4/5      Has Board Letter: No  
 Title: Increase appropriations to recognize SAMHSA SB-VETS Grant revenues and expenditures.  
 Budget Action: Increase appropriations of \$246,911 in Probation General Fund for Salaries and Benefits, Services and Supplies funded by unanticipated revenues from the Substance Abuse and Mental Health Services Administration (SAMHSA) Santa Barbara Entering Treatment Services (SB-VETS) Grant.

Justification: This budget revision increases appropriations in Revenue Federal-Other by \$246,911 offset by Salaries and Benefits of \$127,775, Professional & Special Service in the amount of \$106,492. Special Departmental Expense of \$6,000 and Transportation and Travel of \$6,644.

### Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	022 - Probation		26 - Intergovernmental Revenue-Federal	246,911.00	0.00
0001 - General	022 - Probation		50 - Salaries and Employee Benefits	0.00	127,775.00
0001 - General	022 - Probation		55 - Services and Supplies	0.00	119,136.00
			Fund: 0001 - General, Department: 022 - Probation Total:	246,911.00	246,911.00

### Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description

### Budget Journal Entry

0001	022	2530	6100	127,775.00	4099	4200	VETS	201709	Increase appropriations for SAMHSA SB-VETS Grant
0001	022	2530	7460	106,492.00	4099	4200	VETS	201709	Increase appropriations for SAMHSA SB-VETS Grant
0001	022	2530	7650	6,000.00	4099	4200	VETS	201709	Increase appropriations for SAMHSA SB-VETS Grant
0001	022	2530	7730	6,644.00	4099	4200	VETS	201709	Increase appropriations for SAMHSA SB-VETS Grant
0001	022	2420	4789	246,911.00	4099	4200	VETS	201709	Unanticipated SAMHSA SB-VETS grant funds
Total				246,911.00					

### Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Lorna Merana	8/31/2017 9:26:00 AM	022 - Probation		Y
Michael Cameron	8/31/2017 9:47:03 AM	022 - Probation	Fund/Department	Y
Richard Morgantini	8/31/2017 9:52:01 AM	012 - County Executive Office	CEO Analyst	Y
Pancho Occiano	8/31/2017 1:37:18 PM	061 - Auditor-Controller	FACS	Y
C. Price	8/31/2017 5:17:33 PM	061 - Auditor-Controller	Chief Deputy Controller	Y
Jeff Frapwell	9/1/2017 1:13:52 PM	012 - County Executive Office	Budget Director	Y