

Budget Revision Request

BJE 2007865
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2257157
Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Public Works - South Coast Flood Zone: Release Designations - Various and establish budget for Emergency Watershed Protective Measures relating to the Jesusita Fire in the amount of \$1,425,000.

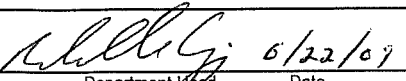

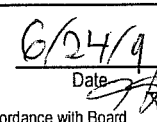
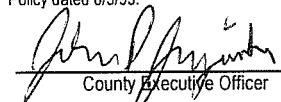
Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. **When moving Appropriation:** explain why it's available. **When Revenue is adjusted:** explain the reason for the increase or decrease. **For adjustments to General Fund Contingency:** explain why no other alternative funding source is available.

Due to the damage caused by the recent Jesusita Fire, it is necessary to release Designations - Various in the amount of \$1,425,000 to enable Emergency Watershed Protective Measures. Costs include channel clearing in the Maria Ygnacia, San Antonio, Hospital, Atascadero, San Roque and Mission Creeks and sediment excavation in the Maria Ygnacia, San Antonio, San Roque and Mission basins. This revision will also provide funding for the construction of debris racks and cubes. Upon approval of this Budget Revision Request, the remaining Designations-Variou balance for the South Coast Flood Zone will be approximately \$18,700,000. Due to the uncertainty of Federal and State funding for these costs, it is necessary to release Designations in this Flood Zone. If funding is secured from Federal and/or State sources, a second Budget Revision Request will be submitted for approval reflecting unanticipated revenues.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 054 / 2610	Department / Fund /	Department / Fund /	Department / Fund
Salaries & Benefits	00	00	00	00
Services & Supplies	1,425,000 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	1,425,000 00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

COUNTY ADMINISTRATION
 RECEIVED
 JUN 23 PM 10 12
 2009 JUN 23 PM 12:14:00
 RETURN INSTRUCTIONS: AUDITOR-CONTROLLER

Departmental Authorization  Department Head Date Department Head Date Department Head Date	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	CEO's Recommendation <input checked="" type="checkbox"/> Approve  <input type="checkbox"/> Disapprove Date Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	Board of Supervisor's Action <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors
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Budget Journal Entry (On-Line)

Batch ID: 000-110-0516

Document # BJE

Audit Trail #

2007865

Posting Date

7/1/2009

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Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Bdgt. Period	Descr ID
2610	054	2420	9799	1,425,000.00		3001			07/2009	A
2610	054		7701		1,425,000.00	3002			07/2009	A
				1,425,000.00	1,425,000.00	Form Totals				

1,425,000.00 1,425,000.00 **Form Totals**

Descr ID	Description
A	REL RESERVES JESUSITA FIRE

Sandy Weiser Form Prepared By Phone # Date Posted By Date

Jessie Hagen 6/23/09
 Departmental Authorized Signature

Journal Entry (On-Line)

Batch ID: 000-110-0405

Treasurer's Cash Type:

- Receipts (R)
 Warrants (W)
 Elec Trf (E)

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Posting Date

7/1/2009

Audit Trail #

BJE2007865

Document # JE

2257157

Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Activity	Area	Depositor	Descr ID
2610	054	2100	9799	1,425,000.00		3001						A
2610	054	2710	9799		1,425,000.00	3001						A
						Form Totals						
				1,425,000.00	1,425,000.00							

Descr ID	Description
A	RELEASE DES/JESUSITA FIRE

Form Prepared By: Sandy Weiser Phone #: _____ Date: _____
 Departmental Authorized Signature: SW Date: _____
 Posted By: _____ Date: _____
 County of Santa Barbara, FIN