



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Community Services
Department No.: 057
For Agenda Of: June 26, 2012
Placement: Set Hearing
Estimated Tme: 20 minutes on 7/10/12
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director: Herman D. Parker, Director (805) 568-2467
Contact Info: Sharon Friedrichsen, Deputy Director, (805) 568-2068
SUBJECT: **Increase of the Fiscal Year 2012-13 Library Special Tax Rate for County Service Area No. 3 (Goleta); Second Supervisorial District.**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: P&D

As to form: Yes

Recommended Actions:

That the Board of Supervisors on June 26, 2012:

- a) Receive a written report that contains a description of each parcel of real property receiving the extended library facilities and services in County Service Area (CSA) No. 3 (Goleta) and the amount of the special tax for each parcel for Fiscal Year (FY) 2012-2013 (the "Report") (Attachment 1);
- b) Direct Community Services Department staff to file the Report with the Clerk of the Board;
- c) Direct the Clerk to publish notice beginning on June 26, 2012, in accord with California Government Code section 6066, of the hearing to be held on July 10, 2012 (Attachment 3) to consider the adoption of a resolution that confirms the Report and that increases the FY 2012-2013 library special tax rate in CSA No. 3 by 2.7%, which reflects the percentage change in the Consumer Price Index (CPI) for 2011 (the "Resolution") (Attachment 2); and
- d) Set a hearing on July 10, 2012 to consider the adoption of the Resolution.

On July 10, 2012, your Board's actions should include the following:

- a) Adopt the Resolution that confirms the Report and increases the FY 2012-2013 library special tax rate in CSA No. 3 by 2.7% ;
- b) Determine that the adoption of the Resolution that confirms the Report and increases the FY 2012-2013 library special tax rate in CSA No.3 by 2.7% is not the approval of a project that is subject to environmental review under the California Environmental Quality Act (CEQA), pursuant to CEQA Guidelines section 15378(b)(4), finding that the project is a creation of a governmental funding mechanism or other government fiscal activity, which does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment; and
- c) Direct staff to file a Notice of Exemption (NOE) (Attachment 4).

Summary Text:

The library special tax is levied for parcels located in CSA No. 3 in the unincorporated area outside the boundaries of the City of Goleta. The special tax rates for CSA No. 3 for FY 2012-2013 are proposed to increase by 2.7%, which reflects the percentage change in the CPI adjustment for 2011. The chart below shows proposed increases in the special tax rates by parcel category:

Parcel Description	Current Rate	Proposed Rate	Amount of Increase
Vacant Farm Land	\$10.36	\$10.64	\$0.28
Res. – Single, -Condos	\$20.76	\$21.32	\$0.56
Res.-Duplex, -Triplex	\$41.47	\$42.59	\$1.12
Apartment. –Courts	\$124.46	\$127.82	\$3.36
Heavy Commercial	\$93.30	\$95.82	\$2.52
Light Commercial	\$93.30	\$95.82	\$2.52
Industrial	\$93.30	\$95.82	\$2.52
Churches-Misc.-Other	\$41.47	\$42.59	\$1.12
Government Exempt	\$0.00	\$0.00	\$0.00

Background:

In June 1990, more than two-thirds of the voters in CSA No. 3 approved a special tax to fund extended library facilities and services at the Goleta Library. In accordance with the terms of ballot Measure L and Resolution 90-92 (Attachment 5) that authorized the special tax, your Board must hold a public hearing to annually fix the amount of the special tax to be collected. The tax can be adjusted each year for changes in the cost of living. Changes in the cost of living are based upon the percentage change in the Consumer Price Index of the United States Department of Labor, Bureau of Labor Statistics for the Los Angeles/Anaheim/Riverside area using the calendar year immediately preceding the applicable tax year as the base. Pursuant to California Government Code Sections 53750(h)(2)(A) and 53753.5, this increase in the special tax is not subject to voter approval under Proposition 218 or the notice, protest and hearing requirements of California Government Code Section 53753, because it is being adjusted within the defined formula for inflation adjustment approved by the voters in 1990.

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Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other: Tax	\$ 173,894.00		
Total	\$ 173,894.00	\$ -	\$ -

Narrative: CSA No. 3 special tax proceeds for the Goleta Library are proposed to increase from \$169,346 for FY 2011-2012 to approximately \$173,894 for FY 2012-2013. The increase is the result of the 2.7% CPI adjustment. The \$173,894 will help fund operating costs for the Goleta Library, which provides library services to residents in the unincorporated area of Goleta.

Special Instructions:

1. Publish the attached Notice of Public Hearing (Attachment 3) in accord with California Government Code section 6066. The notice shall be published in the Santa Barbara Daily Sound and the Santa Maria Times once a week for two successive weeks with at least five days intervening between the respective publication dates not counting such publication dates; and
2. Send a copy of the minute order and a signed copy of the Notice of Public Hearing to the Community Services Department, Attention: Jessica Rauch.

Attachments:

Attachment 1 – Administration Report Fiscal Year 2012-13, County of Santa Barbara Service Area No. 3 (Library Special Tax)

Attachment 2 – Board of Supervisors Resolution setting the FY 2012-2013 Library Tax Rates for CSA 3

Attachment 3 – Public Hearing Notice

Attachment 4 – Notice of Exemption

Attachment 5 - Resolution No. 90-92