



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** ADMHS  
**Department No.:** 043  
**For Agenda Of:** 12-2-14  
**Placement:** Administrative  
**Estimated Tme:** N/A  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** 4/5

---

**TO:** Board of Supervisors  
**FROM:** Department Takashi Wada, MD, MPH, Interim Director  
Director(s) Alcohol, Drug & Mental Health Services 681-5220  
Contact Info: Michael Craft, MFT, Assistant Director, Clinical Operations  
Alcohol, Drug & Mental Health Services 681-5220  
**SUBJECT:** Workforce Education and Training Regional Partnership Agreement

---

**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: N/A

**Other Concurrence:** N/A

**Recommended Actions:**

That the Board of Supervisors:

1. Approve and authorize the Director of Alcohol, Drug, and Mental Health Services (ADMHS) to execute the Agreement with the Office of Statewide Health Planning and Development (OSHPD) to serve as fiscal and administrative agent for the Southern County Regional Partnership to implement Workforce Education and Training (WET) activities for the period of December 2, 2014 through September 30, 2017, and to accept funding in the amount of \$4,047,349, inclusive of \$1,800,000 in new funding and \$2,247,349 in funding not spent under the prior Agreement with San Bernardino County.
2. Approve and authorize the Director of ADMHS to execute the Memorandum of Understanding with the Southern County Regional Partnership to implement Workforce Education and Training (WET) activities for the period of December 2, 2014 through September 30, 2017.
3. Approve a Budget Revision Request (BRR# 0003702) increasing appropriations of \$1,292,600 for FY 2014-15 in Alcohol, Drug and Mental Health Services Department, Mental Health Services Act Fund, for Salaries and Benefits and Services and Supplies funded by unanticipated revenue of \$1,292,600 from OSHPD.
4. Determine that the above actions are organizational and administrative activities of government that are not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(5) of the CEQA Guidelines.

**Summary Text:**

The Mental Health Services Act (MHSA), passed by California voters in 2004, levied a 1% tax on annual incomes over \$1.0 million to increase funding for mental health services. The Act included a requirement for each county mental health department to develop a local Workforce Education and Training (WET) Plan, and to participate in Regional Partnerships among the mental health system and the educational system to expand outreach to multicultural communities, increase the diversity of the mental health workforce, reduce the stigma associated with mental illness, and to promote the use of web-based technologies, and distance learning techniques. Regional Partnerships are instrumental in the development of the public mental health workforce, as they can bring together higher learning institutions who serve students across county lines. Santa Barbara County has been nominated as the 2014-2017 fiscal and administrative agent for the Southern County Regional Partnership (SCRIP), consisting of the mental health departments for the counties of Santa Barbara, San Bernardino, Imperial, Kern, Orange, Riverside, San Diego, San Luis Obispo, and Ventura, as well as the Tri-City region (Claremont, La Verne, and Pomona).

**Background:**

Five Regional Partnerships have been formed under WET throughout the State. These Regional Partnerships (RPs) promote building and improving local workforce, education and training resources. RPs include representatives from mental health, community agencies, educational/training entities, consumers, family members, and other partners to plan and implement programs that build and improve regional workforce education and training resources. Each RP focuses on projects and goals specific to the needs of the region it represents. Santa Barbara County has been a voting member of the SCRIP since its inception in 2009, and has benefited from cultural competency trainings and a core competencies project for licensed therapists, offered through SCRIP. As the fiscal and administrative agent for the SCRIP for 2014-2017, Santa Barbara County will be responsible for negotiating and monitoring contracts and projects that achieve the goals established by OSHPD for 2014-2019:

- **Goal #1:** Increase the number of diverse, qualified individuals in the public mental health system workforce to remedy the shortage of qualified individuals to provide services to address severe mental illness.
- **Goal #2:** Expand the capacity of California’s incumbent public mental health workforce to meet California diverse and dynamic needs.
- **Goal #3:** Facilitate a robust statewide, regional, and local infrastructure to develop the public mental health workforce.

Along with the other members of the Southern California RP, ADMHS will develop and implement mental healthcare workforce development strategies that align with the WET Five-Year Plan 2014-2019 goals, and report to OSHPD on progress. New contracts voted on by the members of the SCRIP will be returned to the Board for approval. To assist with this effort, ADMHS plans to hire additional staff as specified in the Staffing Impacts section, funded by WET.

**Fiscal and Facilities Impacts:**

Budgeted: No

The County will be paid by OSHPD for services rendered upon completion of the deliverables specified in the Agreement, as follows:

C:\Users\cdownie\AppData\Local\Microsoft\Windows\Temporary Internet Files\Content.Outlook\XUU566CY\WET Regional Partnership 12-2-14.doc  
!BoardLetter2006.dot v 1106c

<b>Payment Installment</b>	<b>Payment Amount</b>	<b>Deliverables Requiring Submittal/Approval Prior to Payment Installment Release</b>	<b>Due Date for Set of Deliverables to Receive Payment Installment Approval</b>
1	\$600,000	1	December 3, 2014
2	\$600,000	2 and 3	August 15, 2015
3	\$550,000	4(A) and 5	July 15, 2016
4	\$50,000	4(B); 6(A); 6(B); and 7	September 30, 2017

The Agreement with OSHPD is for \$1,800,000 for October 1, 2014 through September 30, 2017. The full program proceeds will include a remaining balance from San Bernardino County of \$2,247,349, for a total of \$4,047,349 for the December 2, 2014 through September 30, 2017 period. Of this total amount, \$2,648,506 is estimated to be spent on regional programs approved by the member counties, and the remainder on ADMHS costs of administering and monitoring the programs and reports to the State.

**Staffing Impacts:**

ADMHS will bring a Personnel Resolution to the Board for approval at a future date, to add the following positions, pending confirmation of the correct classifications from CEO HR:

<b><u>Legal Positions:</u></b>	<b><u>FTEs:</u></b>
ADMHS Program/Business Leader	1.0
ADMHS Administrative Office Professional	0.5
ADMHS Department Business Specialist	0.5
<b><i>Total</i></b>	<b><i>2.0</i></b>

**Special Instructions:**

Please return one (1) Minute Order to [admhscontractsstaff@co.santa-barbara.ca.us](mailto:admhscontractsstaff@co.santa-barbara.ca.us).

**Attachments:**

Agreement #14-5012  
 SCRIP MOU  
 BRR#0003702