



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: March 4, 2008
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Scott D. McGolpin, Public Works Director, 568-3010
Director(s)
Contact Info: Dacé Morgan, Deputy Director of Transportation, 568-3064

SUBJECT: Construction of Montecito Pedestrian Bridge at Oak Creek Safe Routes to School at Santa Rosa Lane in the Montecito Area of the First Supervisorial District of Santa Barbara County – County Project No. 862254

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence:

As to form: N/A

Recommended Actions:

Accept the Notice of Completion for the work performed by the Contractor, JMA Construction Company, (Not a Local Vendor), 9909 Topanga Blvd., #224, Chatsworth, CA 91311.
(Clerk to Record)

Summary Text:

This project consisted of constructing a permanent pedestrian bridge at Oak Creek on Santa Rosa Lane, located in the road Right of Way on the south side of Santa Rosa Lane immediately adjacent to the roadway bridge at the Montecito YMCA. The bridge was constructed over Oak Creek immediately downstream of the roadway bridge (Bridge No. 51C-045).

The permanent pedestrian bridge has improved public safety for the pedestrian community traveling along the roadway between Montecito Union School, Manning Park, Montecito YMCA, and nearby homes.

This project was completed on September 20, 2007 on time and under budget.



Montecito Pedestrian Bridge

Background:

The existing Santa Rosa Lane roadway structure (Bridge No. 51C-045) impairs safe pedestrian and bicycle travel due to the narrow clear width of 18 feet. A temporary pedestrian bridge was installed across Oak Creek at Santa Rosa Lane in 2004 after extensive community involvement along with input and support from the Montecito Association, Montecito YMCA and Montecito Union School. The permanent bridge will provide safe pedestrian access for the Montecito Union School, Manning Park, Montecito YMCA, and nearby residents.

This project was approved by your Board on April 17, 2007.

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State (SRTS)			\$ 288,310.77
Federal			
Fees			
Other: (Meas. D)			\$ 32,034.53
Total	\$ -	\$ -	\$ 320,345.30

Narrative:

The total project funding, including contingencies, amounted to \$320,345.30. Of this total, \$288,310.77 (90.0%) was provided by the Safe Route to School (SRTS) state program, and the remaining \$32,034.53 (10.0%) was provided by Measure “D” revenues
The funds have been budgeted in Dept. 054, Fund 0015, Org. 0001, Program 2900, and Account 7510 (SRTS) and 7511 (Measure “D”).

Staffing Impacts: N/A

Legal Positions:

FTEs:

Special Instructions:

Please provide to the following, a certified stamped Minute Order approving these actions by the Board and a copy of the fully executed Notice of Completion:

Notice of Completion

- | | |
|-------------------------------|--|
| 1. Original executed document | Clerk of the Board |
| 2. Copy of executed document | Public Works, Transportation-Construction
Attn: Cecelia Barnes, ext. 5697 |
| 3. Copy of executed document | Public Works, Transportation-Roads Accounting |
| 4. Copy of executed document | Public Works, Transportation-Design Engineering |
| 5. Copy of executed document | Public Works, Transportation – Road Maintenance,
South County |

Attachments:

Notice of Completion (2 pages)

Authored by:

Eric Pearson, Construction Manager 681-5686
Chris Sneddon, Resident Engineer 681-4966

cc: Project File