



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Probation
Department No.: 022
For Agenda Of: October 6, 2009
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors

FROM: Department Director(s) *Karen Wheeler* for Patricia J. Stewart, Chief Probation Officer
Contact Info: Tanja Heitman, Probation Manager
heitman@co.santa-barbara.ca.us
805 739-8537

SUBJECT: ARRA - Acceptance of the Bureau of Justice Assistance (BJA) American Recovery and Reinvestment Act 2009 (ARRA) Edward Byrne Memorial Competitive Grant Program Funds

County Counsel Concurrence

As to form: Yes

Other Concurrence: Select_Other

As to form: Select_Concurrence

Recommended Actions:

That the Board of Supervisors:

- a. Authorize the Chief Probation Officer to accept the American Recovery and Reinvestment Act (ARRA) Byrne Memorial Competitive Grant Program award in the amount of \$1,005,334 for Fiscal Years (FY) 2009-2010 and FY 2010-2011.

Summary Text:

The Department has been awarded \$1,005,334 in competitive grant funding allocated by the Office of Justice Programs (OJP) under the Bureau of Justice Assistance (BJA) ARRA Edward Byrne Memorial Competitive Grant Program. The Probation Department was a Category Two applicant: "Providing for Funding of Neighborhood Probation and Parole Officers" and proposes to implement the Targeted Gang Intervention Program. The grant funding will facilitate the development of specialized caseloads for enhanced supervision of adult and juvenile probationers identified as gang members, associates, or affiliates, and assessed at a high level of risk to re-offend. The program will reinstate 3.0 FTE Deputy Probation Officer Senior (DPO Sr.) positions and a .5 FTE Administrative Office Professional position displaced due to FY 2008-09 midyear budget reductions. Additionally, to enhance supervision efforts

for those adult probationers at greatest risk to engage in violent crime, the grant funding will be used to provide second year funding (FY 2010-11) for a 1.0 FTE DPO Sr. position assigned to the Enhanced Electronic Supervision (EES)/Global Position System (GPS) program that is funded in the current FY through a separate ARRA grant allocation. The grant also provides funding for the Santa Barbara, Santa Maria and Lompoc Police Departments to respond to after hours GPS alerts.

The assigned DPO Srs. will be deployed in all three geographic regions of the County to supervise a hybrid caseload of juveniles and adults with gang-related terms and conditions and/or identified gang affiliations, and assessed at a high level of risk to re-offend. The DPO Srs. will work in collaboration with local law enforcement to enhance the supervision of high risk clients and promote a higher degree of community safety. Program participants will be engaged in their rehabilitation utilizing a cognitive behavior treatment model approach to encourage behavior modification, through programs such as Stanton Samenow's "Thinking Errors," as well as the Aggression Replacement Training (ART®) program. Evidenced based interventions will provide the targeted population of participants with alternatives and strategies to encourage a modification of their behavior to enhance the likelihood of success in the completion of probation terms and thereby reduce the need for local incarceration/detention and ultimately Department of Juvenile Justice or prison commitments.

Background:

On February 17, 2009, President Obama signed the American Recovery and Reinvestment Act (Public Law 111-5, or "ARRA") with the intended purpose of creating/maintaining jobs and reenergizing the economy. As part of the package, ARRA includes funding to various federal agencies for a multitude of federal programs. The Office of Justice Programs, Bureau of Justice Assistance, through the ARRA Edward Byrne Memorial Competitive Grant Program helps communities improve the capacity of state and local justice systems and provide for national support efforts including training and technical assistance programs strategically targeted to address local needs. One of the focuses of this competitive grant is to provide funding for neighborhood-based probation and parole officers. It is recognized that community corrections professionals play a key role in both aiding prisoner reentry and preventing crime by monitoring and engaging adult and juvenile offenders in effective case management and offender supervision. Probation officers help jurisdictions "manage down" incarceration costs by allowing for the release of non-violent offenders earlier into the community, thus helping relieve the burden on stretched state and local budgets.

An outline of the proposed plan, previously submitted to the Economic Recovery Team, is attached. The focus of this program is to address the increase in gang-related crimes occurring throughout the county and to provide interventions which will assist in reducing these offenders' risk of continuing to engage in violent behavior. The objectives are consistent with the grant guidelines as well as local efforts to reduce gang violence, jail overcrowding and juvenile hall bed day use, as well as providing enhanced community resources to reduce prison commitments.

Performance Measure:

Ensure that 75% of offenders on Gang Intervention caseloads will successfully exit the program.

Impacts:

Budgeted: No

Fiscal Analysis:

<u>Funding Sources</u>	<u>FY2009-10 Cost:</u>	<u>FY2010-11 Cost:</u>	<u>Total Two-Year Project Cost</u>
General Fund			
State			
Federal	\$ 423,537.00	\$ 581,797.00	\$ 1,005,334.00
Fees			
Other:			
Total	\$ 423,537.00	\$ 581,797.00	\$ 1,005,334.00

Narrative:

The grant is a two year grant. FY 2009-10 grant funded expenditures total \$423,537 of which \$29,561 will be passed through to the cities of Santa Barbara, Lompoc, and Santa Maria to respond to after hours GPS alerts. The grant will result in the reinstatement of 3 DPO Srs. and a 0.5 Admin Office Professional that were displaced due to FY 2008-09 mid-year reductions. The FY 2010-11 revenue and expenditures related to this program will be included in the Department's FY 2010-11 proposed budget. The increase in FY 2010-11 is the result of the addition of second year funding for a GPS program funded in FY2009-10 by alternative ARRA funds. \$29,562 of the FY 2010-11 revenue will be passed through to the cities of Santa Barbara, Lompoc and Santa Maria to respond to after hours GPS alerts. There is no match requirement, the grant fully funds the program, and the Probation Department's general fund contribution will not change.

Staffing Impacts:

Legal Positions:

0

FTEs:

+3.5

Special Instructions:

Please return two (2) Certified Minute Orders to Mike Cameron, Fiscal Manager, Probation Department, 117 E. Carrillo Street, Santa Barbara, CA 93101.

Attachments:

Attachment A – Department Mandates

Attachment B - ARRA Template

Authored by:

Tanja Heitman, Probation Manager

cc:

John McInnes, Assistant CEO/Executive-In-Charge, Economic Recovery Team

PROBATION DEPARTMENT MANDATES

GENERAL

131.5CCP; 830.5 PC; 1202.7 PC; 273a(c) (3) (A) and 273d(c) (3) (A) PC; 1203.097(c) PC; 1203.098 PC; 1203. 097 (c) (1) PC; 1203. 097 (C) PC; 13010-13014 PC; 6035 PC13020 PC; 3300 G C; 1020-1031.5 Government Code

CIVIL

1513 Probate Code; 1513.1 Probate Code; 1826 Probate Code; 1851 Probate Code; 1851.5 Probate Code; 7800FLC;7801 FLC; 7803 FLC;7804 FLC; 7805 FLC; 7807 FLC; 7808 FLC; 7810 FLC; 9001 FLC

JUVENILE DIVISION

A. Administrative Responsibility/Notification

1203.74 PC; 270 WIC

B. Juvenile Intake

601; 601.2; 601.3;602; 627.5; 628 WIC; 628.1 WIC; 630 WIC;631 WIC; 632 WIC; 652 WIC;652.5WIC; 653 WIC ;676.5 WIC; 777WIC;778 WIC;1404-1405 Juvenile Court Rules

C. Juvenile Investigations

200 WIC; 280 WIC; 281 WIC; 281.5 WIC; 361.2 WIC; 635 WIC; 636 WIC; 652 WIC; 653.5 WIC; 656.2 WIC; 636.1 WIC; 706 WIC; 706.5 WIC; 706.6 WIC; 707 WIC; 727.1 WIC; 727.4 WIC; 742 WIC; 781 WIC; 1499 Juvenile Court Rules Sealing Records

D. Juvenile Supervision

241.1 WIC; 366.23 WIC; 366.26 WIC; 625 WIC; 625.3 WIC; 641 WIC; 654 WIC; 654.1 WIC; 654.2 WIC; 654.3 WIC; 654.4 WIC; 654.6 WIC; 655 WIC; 725 WIC; 727 WIC; 727.1 WIC; 727.2 WIC; 727.3 WIC; 727.31 WIC; 727.4 WIC; 727.4 (d) (4) WIC; 727.6 WIC; 729 Et Esq. WIC; 729.3 WIC; 729.7 WIC; 729.8 WIC; 729.9 WIC; 730 WIC; 730.6 WIC; 730.7 WIC; 730.8 WIC; 737 WIC; 738 WIC; 740 WIC; 740.1 WIC; 742.16 WIC; 790 WIC; 793 WIC; 794 WIC; 795 WIC; 841 WIC; 1300 ET Esq. WIC; 1502.4 (a)(1) H&S; 4096 WIC; 5600.3 WIC; 11400 WIC; 11401 WIC; 11402 WIC; 11404 WIC; 10553.1WIC; 11404.1 WIC; 11462.01(2) (C) WIC; 295(i) (2) and 298 (b) (4) PC; 296.1 (a) (3) (A) PC

INSTITUTIONS

A. Juvenile Hall

Title 15, Division 1 or Chapter 1 Standards Corrections Authority (formerly the Board of Corrections), Subchapter 5 Minimum Standards for Juvenile Facilities

210 WIC; 850 WIC

B. Home Supervision

628.1; 840 WIC

C. Boys Camp

Title 15, Division 1 or Chapter 1 Standards Corrections Authority (formerly the Board of Corrections), Subchapter 5 Minimum Standards for Juvenile Facilities

881 WIC; 885 WIC

D. Counseling and Education Centers

654 (c) WIC

E. Non-Secure Detention

210.1 WIC; 601 WIC; 626 WIC;

F. Medical Care Juveniles

369 WIC; 739 WIC

G. Separate Categories

284 WIC; 285 WIC; 656.2 WIC; 704 WIC; 729.7 WIC; 742 WIC; 742.20 WIC; 749.22 WIC; 749.23 WIC; 751 WIC; 826 WIC; 826.5 (a) WIC; 826.6 WIC; 827 WIC; 48321 ED CODE; 56026 ED CODE; 56325 ED CODE;

ADULT DIVISION

A. Adult Investigation:

1000.5PC; 1001.20 PC to 1001.34 PC; 1001.70 PC to 1001.90 PC; 1191 PC; 1191.1 PC; 1191.2 PC; 1191.3 PC; 1202.4 PC; 1202.4(f) (3) PC; 1202.42PC; 1203 PC; 1203a PC; 1203c PC; 1203d PC; 1203.9 PC; 1203.10 PC; 1203.097(b) (3) PC; 1203.097(b) (4) PC; 1210.1 PC; 4.310 Judicial Rule; 4.411(a) (b) (c) (d) Judicial Rule; 4.411.5 Judicial Rule

B. Adult Supervision:

290(c) (1) PC; 290.4 PC; 295(i) (2) PC; 298 (b) (4) PC; 296.1 (a) (3) (A) PC; 296.1 (a) (5) (A) PC; 298(b) (3) PC; 457.1 (e) PC; 1202.7 PC; 1202.8 PC; 1203.02 PC; 1203.016 PC; 1203.044 PC; 1203.044(h) PC; 1203.045 PC; 1203.047 PC; 1203.055 PC; 1203.055(f) PC; 1203.066 PC; 1203.067 PC; 1203.076 PC; 1203.097 PC; 1203.1 PC; 1203.1(b) PC; 1203.1bb PC; 1203.1(d) PC; 1203.1(h) PC; 1203.1ab PC; 1203.1b (a) PC; 1203.1e PC; 1203.1g PC; 1203.1k PC; 1203.2 PC; 1203.2(a) PC; 1203.3 PC; 1203.4 PC; 1203.7 PC; 1203.9 (a) PC; 1203.9 (b) PC; 1203.10PC; 1203.12 PC; 1203.13 PC; 1389.6 PC; 1203.95 PC; 3075 PC to 3076 PC; 11180 PC and 11181 PC; 13020 PC

Rev 04/06



Public Safety

Edward Byrne Memorial Competitive Grant Program

SUMMARY/PURPOSE OF THE PROGRAM:

The Edward Byrne Memorial Competitive Grant Program applicants are limited to national, regional, state, or local public and private entities, including for-profit (commercial) and nonprofit organizations, faith-based and community organizations, institutions of higher education, tribal entities, and units of local government that support initiatives to improve the function of the criminal justice system and provide assistance to victims of crime (other than compensation).

The competitive grant announcement focuses on initiatives in eight areas: 1) preventing and reducing violent crime through community-based data-driven approaches; 2) providing funding for neighborhood-based probation and parole officers; 3) reducing mortgage fraud and crime related to vacant properties; 4) hiring of civilian support personnel in law enforcement (training staff, analysts, dispatchers, etc.); 5) enhancing forensic and crime scene investigations; 6) improving resources and services for victims of crime; 7) supporting problem-solving courts; and 8) national training and technical assistance partnerships.

PAST USE OF FUNDS:

This is a request for a new program. Funds have not been previously utilized.

PROPOSED USE:

The Probation Department will be applying under Category II: Providing for funding of neighborhood Probation and Parole officers. The Probation Department would reinstate three Senior Deputy Probation Officers displaced due to FY2008-09 midyear budget reductions who would be deployed in all three geographic regions of the county to supervise a hybrid caseload of juveniles and adults with gang-related terms and conditions and/or identified gang affiliations. The Senior DPOs would work in collaboration with local law enforcement which would allow for closer supervision of and enhanced services for high risk clients and result in a higher degree of safety within the community. The program would involve a cognitive behavior therapy approach in order to encourage behavior modification, and would utilize the Stanton Samenow "Thinking Errors" curriculum, as well as the Aggression Replacement Therapy (ART) program. The program would also provide for the use of GPS to track high risk offenders in the community.

PROPOSED BENEFITS:

High risk adults, juveniles and transitional youth probationers would be supervised at a more intensive level, and will be provided with tools to encourage a modification of their behavior, resulting in a greater degree of community safety, and a higher degree of success in the completion of probation terms.

Jobs Created/Maintained: This program would reinstate three Senior DPOs, and a half time Administrative Office Professional to the Probation Department and provided funding for local law enforcement officers.

COUNTY EXECUTIVE OFFICE

105 East Anapamu Street, Suite 406
Santa Barbara, California 93101
805/568-3400 • Fax 805/568-3414



Economic Activity/Dollars Generated:

TOTAL FUNDING AVAILABLE: \$225M competitive through Recovery Act funds

COUNTY ESTIMATED FUNDING:

The grant proposal would be requesting \$1,005,334 which would be expended over the two year funding period. Of this amount \$946,211 would go to the County.

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING:

\$59,123 of the total award would be passed through to the cities of Santa Barbara, Santa Maria, and Lompoc.

FUNDING METHODOLOGY/REQUIREMENTS:

This program is a competitive grant program. Applications must be submitted online through OJP's grants management system. Applications are due 8:00pm eastern time on April 27, 2009. Applications are required to contain 5 specific sections and are scored on a 100 point scale.

TIMING FOR USE OF FUNDS:

The project period for awards under this program is up to 24 months. The project start date should be on or after July 31, 2009.

COUNTY CONTACT:

Karen Wheeler, Deputy Chief Probation Officer (805) 882-3675

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