# SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 Agenda Number:

**Prepared on:** 9/24/03

**Department Name:** Human Resources

**Department No.:** 064 **Agenda Date:** 10/07/03 **Placement:** Administrative

**Estimate Time:** 

Continued Item: NO If Yes, date from:

**TO:** Board of Supervisors

**FROM:** Scott J. Ullery, Deputy County Administrator

Human Resources Department

STAFF Theresa Duer, Deputy Human Resources Director

**CONTACT:** 568-2822

**SUBJECT:** Reconciliation of Allocated Positions and Classification Studies

#### **Recommendation(s):**

That the Board of Supervisors:

Adopt two resolutions to implement changes approved during fiscal year 2003-04 budget hearings as follows:

### Effective September 29, 2003:

GENERAL SERVICES/ITS (#8815)

Delete: 2.0 FTE Offset Equipment Operator (Class 5501), Range 4500 (\$2,289-\$2,794 per month).

#### Effective October 13, 2003:

GENERAL SERVICES/WORKERS'COMP (#8630)

Delete: 1.0 FTE Electronic Data Processing Office Automation Coordinator, Senior (Class 2481), Range 5910 (\$4,624-\$5,645 per month);

Add: 1.0 FTE Electronic Data Processing Systems and Programming Analyst I/II (Classes 2550/2553), Ranges (5890/6090) (\$4,578-\$5,589/\$5,058-\$6,175 per month).

### Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 3. A Strong, Professionally Managed County Organization.

#### **Executive Summary and Discussion:**

This action adds and deletes positions recommended by the County Administrator during the budget process and classified by the Human Resources Department. These positions are funded in the adopted budget.

## **Mandates and Service Levels:**

No change.

## **Fiscal and Facilities Impacts:**

The fiscal impact is identified in the adopted budget.

# **Special Instructions:**

Please send one copy of the approved resolution to Sandra Viola, Human Resources Department.

CC: County Administrator General Services SEIU, Local 620

# RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF AMENDING NO. 03-210, AS AMENDED, BEING RESOLUTION OF THE COUNTY OF TH	THE SALARY	) ) ( <u>AA</u> )	RESOLUTION NO
WHEREAS, Sal effective June 23, 2003; and,	ary Resolution No. 03	3-210 established a Classification Pla	n, and authorized Departmental Position Allocation
WHEREAS, this Board of provided in this Resolution;	Supervisors finds tha	nt there is good cause for amending s	aid Resolution No. 03-210, as amended, in the manner
NOW, THEREFORE, IT I	S HEREBY RESOL	VED, as follows:	
1. Resolution No Section(s) 4 to read as follows effecti			by amended by amending that (those) portion(s) of
SECTION 4. Departmental Position	Allocation		
DEPARTMENT/BUDGET UNIT	CLASS P/T	NO. OF POSITIONS	TITLE
GENERAL SERVICES/ITS (#8815)			
Delete 144, 2951	005501	002	OFFSET EQUIPMENT OPERATOR
•	DOPTED by the Boa	•	ed, continues unchanged as in full force and effect.
AYES:			
NOES:			
ABSENT:			
ATTEST:		Chair, Board of Supervisors	
MICHAEL F. BROWN CLERK OF THE BOARD			APPROVED AS TO FORM: STEPHEN SHANE STARK COUNTY COUNSEL
By:	(SEAL)		NOVEMBER 1993 10/07/03

# RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF AMENDING NO. 03-210, AS AMENDED, BEING RESOLUTION OF THE COUNTY OF	THE SALARY	) )	RESOLUTION NO
WHEREAS, Sal effective June 23, 2003; and,	ary Resolution No. 03-2	210 established a Classification Pla	an, and authorized Departmental Position Allocation
WHEREAS, this Board of provided in this Resolution;	Supervisors finds that t	there is good cause for amending s	said Resolution No. 03-210, as amended, in the manner
NOW, THEREFORE, IT I	S HEREBY RESOLVI	ED, as follows:	
1. Resolution No Section(s) 4 to read as follows effecti		nis Board on June 24, 2003, is here	eby amended by amending that (those) portion(s) of
SECTION 4. Departmental Position	<u>Allocation</u>		
DEPARTMENT/BUDGET UNIT	CLASS P/T	NO. OF POSITIONS	TITLE
GENERAL SERVICES/RISK MANA	AGEMENT (#8630)		
Delete 5825	002481	000	EDP OFFICE AUTO COORD SR
Add 1 new	002550 002553	001	EDP SYS & PROG ANALYST I OR EDP SYS & PROG ANALYST II
2. Except as amo	ended by this Resolutio	n, Resolution No. 03-210 as ameno	led, continues unchanged as in full force and effect.
PASSED AND A, 2003, by the fo		d of Supervisors of the County of S	Santa Barbara, State of California, this day of
AYES:			
NOES:			
ABSENT:			
		Chair, Board of Superv	visors
ATTEST: MICHAEL F. BROWN CLERK OF THE BOARD By:	(SEAL)		APPROVED AS TO FORM: STEPHEN SHANE STARK COUNTY COUNSEL NOVEMBER 1993 10/07/03
Deputy Clerk	(\infty \text{L1})		10/0//00