



County of Santa Barbara

BOARD OF SUPERVISORS

Minute Order

April 16, 2025

Present: 5 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

COUNTY EXECUTIVE OFFICE

File Reference No. 25-00270

RE: HEARING - Consider recommendations regarding the Fiscal Year (FY) 2025-2026 Preliminary Budget and Budget Development Workshops, as follows:

- a) Receive and file information about the FY 2025-2026 preliminary budget;
- b) Confirm recommended uses of one-time funds to be included in the County Executive Office's Recommended Budget;
- c) Provide direction, if any, regarding other items to be addressed or included in the County Executive Office's Recommended Budget, scheduled for release in May and Board adoption scheduled for June 17, 2025 and June 18, 2025;
- d) Provide direction, if any, regarding Special Issues or other items; and
- e) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines 15378(b)(4) that the above actions are not a project subject to CEQA review, because it is a government fiscal activity that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY

A motion was made by Supervisor Nelson, seconded by Supervisor Hartmann, that this matter be acted on as follows:

- a) Received and filed;
- b) Confirmed recommended uses of one-time funds to be included in the County Executive Office's Recommended Budget, with the exception of the "Replacement of Sheriff Patrol In-Car Video Equipment" totaling \$925,000.00. This item will be deferred and scheduled for further discussion in June 2025;
- c) and d) Provided direction; and
- e) Approved.

The motion carried by the following vote:

Ayes: 5 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino