

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 6/14/05
Department Name: Parks
Department No.: 052
Agenda Date: 6/21/05
Placement: Administrative
Estimate Time: 90 minutes
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Rick Wheeler
Parks Director

STAFF CONTACT: Mike Gibson
Business Manager (568-2477)

SUBJECT: Set Hearing for Parks Department Operations Presentation

Recommendation:

That the Board of Supervisors set a hearing for July 19, 2005 to receive a presentation from the Parks Department on departmental operations.

Alignment with Board Strategic Plan:

The recommendation is primarily aligned with Goal No. 1 – An Efficient Government Able to Anticipate and Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

During budget adoption last June, the Board requested that each department make a presentation that provides an overview of its respective operations, budget, process improvements, management metrics (i.e., lost time, spans of control, overtime, etc.), management tools, and other operational concerns. In response to the Board's request, the Parks Department requests that a hearing be set for July 19, 2005 to receive a presentation on its operations.

Mandates and Service Levels:

No change in programs or service levels.

Fiscal and Facilities Impacts:

None with this action.

Special Instructions:

None.

Concurrence:

None.

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