



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Submitted on:
(COB Stamp)

Department Name: CEO/Gen Co Programs
Department No.: 990
For Agenda Of: 7/17/07
Placement: Departmental
Estimate Time:
Continued Item: NO
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director: Michael F. Brown, 568-3404
Contact Info: James Laponis, 568-3404

SUBJECT: Establishment of the 2007-08 Library Tax Rate for County Service Area #3 (Goleta)

County Counsel Concurrence:

As to form/legality: Yes No N/A

Auditor-Controller Concurrence:

As to form: Yes No N/A

Recommended Action(s):

That the Board of Supervisors set a hearing for July 17, 2007 to consider adopting a resolution that increases the 2007-08 library special tax rate in County Service Area #3 (Goleta), by 4.3% CPI adjustment for 2006.

Summary:

The assessment for FY 2007-08 is proposed to increase by 4.3%, which reflects the CPI adjustment for 2006. The chart below shows proposed changes in tax rates by parcel category:

Parcel Description	Current Rate	Proposed Rate	Amount of Increase
Vacant Farm Land	\$9.18	\$9.57	\$0.39
Res.-Single,-Condos	\$18.40	\$19.19	\$0.79
Res.-Duplex,-Triplex	\$36.75	\$38.33	\$1.58
Appts.-Courts	\$110.28	\$115.02	\$4.74
Heavy Commercial	\$82.67	\$86.22	\$3.55
Light Commercial	\$82.67	\$86.22	\$3.55
Industrial	\$82.67	\$86.22	\$3.55
Churches-Misc.-Other	\$36.75	\$38.33	\$1.58
Government Exempt	\$0.00	\$0.00	\$0.00

A written report detailing the 2007-08 tax per parcel for CSA #3 will be filed with the Clerk of the Board. A second copy will be available for public viewing at the Goleta Library.

Attachment (1) is a summary of the library tax proposed for parcels located in the unincorporated area of County Service Area 3, outside the boundaries of the City of Goleta.

Attachment (2) is the proposed Board of Supervisors' resolution that sets the tax for County Service Area #3 for the 2007-08 fiscal year.

Background:

In June 1990, more than 2/3 of the voters in CSA #3 (Goleta) approved a special tax to fund enhanced services at the Goleta Library. In accordance with the terms of ballot Measure L that authorized the special tax, your Board must hold a public hearing to annually fix the amount of tax to be collected. The tax can be adjusted each year for changes in the cost of living. Changes in the cost of living are based upon the percentage change in the Consumer Price Index (CPI) for the Los Angeles/Anaheim/Riverside area using the calendar year immediately preceding the applicable tax year as the base.

Fiscal and Facilities Impacts:

Budgeted: Yes No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized Cost:</u>	<u>Total Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:	\$ 158,087.00		
Total	\$ 158,087.00	\$ -	\$ -

Narrative:

County Service Area #3 special tax proceeds for the library are proposed to increase from \$151,000 for 2006-07 to approximately \$158,000 for 2007-08, within the unincorporated area. The increase is the result of the 4.3% CPI adjustment and additional new taxable units within CSA #3. The \$158,000 will help fund operating costs for the Goleta Library for Fiscal Year 2007-08.

Staffing Impact(s):

Legal Positions:

FTEs:

Special Instructions:

The Clerk of the Board is required to publish notice of the hearing [refer to Attachment (3)]. Notice of the hearing should be published in a newspaper of general circulation within the County, 5 and 10 days prior to the hearing.

Copy of Minute Order and Certified Copy of Resolution to Jette Y. Christiansson

Attachments: (list all)

Attachment (1) Summary of Proposed 2007-08 Library Tax Rates for CSA #3

Attachment (2) Board of Supervisors' Resolution setting the 2007-08 Library Tax Rates for CSA #3

Attachment (3) Notice of Public Hearing

Authored by:

Jette Y. Christiansson, Business Manager, County Executive Office, 568-3403

cc: