



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: June 25, 2024
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Chris Sneddon, P.E., Public Works Director, (805) 568-3010
Director(s)
Contact Info: Martin Wilder, P.E., Interim Deputy Director, (805) 882-3605
SUBJECT: **Tajiguas Sanitary Landfill Main Access Road Extension and Site Improvements
Fiscal Year 2024-2025, County Project No. 828990, Third Supervisorial District**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve plans and specifications for the construction of the Tajiguas Sanitary Landfill Main Access Road Extension & Site Improvements Fiscal Year 2024-2025, County Project No. 828990; Third Supervisorial District, on file in the Public Works Department office;
- b) Award, approve, and authorize the Chair to execute the construction contract in the amount of \$965,199.50 to the lowest responsible bidder, Toro Enterprises, Inc., P.O. Box 6285, Oxnard, California 93031, subject to the provision of documents and certifications, as set forth in the plans and specifications applicable to the project, as required under California Law;
- c) Authorize the Director of Public Works or designee to approve change orders for a contingency amount up to \$34,800.50, for the construction of County Project No. 828990 for a total not to exceed authorization of \$1,000,000; and
- d) Determine that pursuant to California Environmental Quality Act Guidelines Section 15162, no substantial changes are proposed or have occurred, and no new information of substantial importance has come to light regarding environmental effects of the Tajiguas Sanitary Landfill Main Access Road Extension and Site Improvements Fiscal Year 2024-25 Project, or of the sufficiency or feasibility of mitigation measures. Therefore, the construction of the project is within the scope of the project covered by the Tajiguas Landfill Expansion Project EIR (01-EIR-05) certified by the

Board of Supervisors on August 13, 2002, the Addendum to 01-EIR-05 dated November 8, 2006 and accepted by the Board of Supervisors on December 5, 2006, and the Tajiguas Landfill Reconfiguration and Baron Ranch Restoration Project Subsequent EIR (08-EIR-00000-00007) (SCH No. 2008201052) certified by the Board of Supervisors on May 5, 2009, and that no new environmental document is required.

Summary Text:

This item is on the agenda in order to award the contract for construction of the Tajiguas Sanitary Landfill Main Access Road Extension & Site Improvements Fiscal Year 2024-2025 Project, County Project No. 828990.

The project was advertised on PlanetBids, and on Thursday, May 2, 2024, five (5) bids were opened. Toro Enterprises, Inc. submitted the lowest responsible bid in the amount of \$965,199.50 for base bid, and additive bid groups A, B, C, and D excluding contingency.

This project was bid in accordance with the Public Contract Code 20128, which requires the contract be awarded to the lowest responsible bidder. The Public Works Department analyzed the bids and determined the low bid is responsive and responsible. Analysis of the bids included confirmation by the low bidder of the correctness of the bid proposal information and review of the bids by the County Project Manager. Public Works staff recommends awarding this contract to Toro Enterprises, Inc.

Background:

The Tajiguas Sanitary Landfill Main Access Road Extension and Site Improvements Fiscal Year 2024-2025 Project is part of the Tajiguas Landfill Expansion and Reconfiguration Project and is included in the Resource Recovery & Waste Management Division's Waste Discharge Requirements (WDR Order No. R3-2010-0006) issued by the California Regional Water Quality Control Board on February 4, 2010 and the Revised Solid Waste Facility Permit as issued by CalRecycle on February 2, 2017. The authority to advertise for this project was approved by the Board of Supervisors on November 7, 2023.

On August 13, 2002, the Board of Supervisors certified an Environmental Impact Report (EIR) (01-EIR-05) for, and approved, the Tajiguas Landfill Expansion Project (Front Canyon Expansion). An Addendum to 01-EIR-05 dated November 8, 2006 was accepted by the Board of Supervisors on December 5, 2006. In May 2009, the BOS certified a subsequent EIR (08EIR-00000-00007) for, and approved, the Tajiguas Landfill Reconfiguration and Baron Ranch Restoration Project (SCH No. 2008201052) (available for review at <https://www.countyofsb.org/1165/Environmental-Documents>). The proposed project includes the extension of paved access, a wet-weather turnaround and repaving portions of the main access road to the permitted waste disposal area analyzed as a part of the prior CEQA documents. No substantial changes are proposed or have occurred, and no new information of substantial importance has come to light regarding environmental effects of the project, or of the sufficiency or feasibility of mitigation measures. Therefore, pursuant to CEQA Guidelines Section 15162, the Tajiguas Sanitary Landfill Main Access Road Extension and Site Improvements Fiscal Year 2024-25 Project, is within the scope of the prior environmental documents prepared for the Tajiguas Landfill and no new environmental document is required.

Fiscal and Facilities Impacts:

Budgeted: Yes

The Resource Recovery and Waste Management Division Enterprise Fund has \$1,000,000 budgeted for this project in FY 2024-2025 budget. This includes the low bid amount of \$965,199.50 and a contingency of \$34,800.50, which is less than the amount allowed by code but within the budgeted amount.

Fiscal Analysis:

| <u>Funding Sources</u> | <u>FY 2024-2025 Cost:</u> | <u>Total Project Cost</u> |
|-------------------------------|----------------------------------|----------------------------------|
| General Fund | | |
| State | | |
| Federal | | |
| Fees | | |
| Other: | \$ 1,000,000.00 | \$ 1,000,000.00 |
| Total | \$ 1,000,000.00 | \$ 1,000,000.00 |

Key Contract Risks:

Contract risks have been evaluated for the contract authorization requested in this board letter. Staff believes the requested contract is medium risk because the contract was procured in accordance with the Public Contract Code, the contractor selected has been determined to be a responsible low bidder, and costs are paid upon satisfactory completion of the work contracted. Contract monitoring and document management will be conducted by staff in accordance with the County’s Service Contract and Grant Compliance Management Policy (121-111).

Special Instructions:

Please forward a certified, stamped Minute Order approving this action to Jamie R. Perry and Travis Spier at Public Works, Resource Recovery and Waste Management Division (RRWMD):
130 E. Victoria Street, Suite 100, Santa Barbara, CA 93101.

Attachments:

- Attachment A: Contractor Agreement
- Attachment B: Project Plans Title Sheet

Authored by:

Jamie R. Perry, P.E., Civil Engineer Specialist, (805) 882-3625

Copy:

- Travis Spier
- Gloria Alvarez
- Joddi Leipner