

County of Santa Barbara
BOARD OF SUPERVISORS



one COUNTY | *one* FUTURE

First District - Das Williams
Second District - Laura Capps, Vice Chair
Third District - Joan Hartmann
Fourth District - Bob Nelson
Fifth District - Steve Lavagnino, Chair

Mona Miyasato, County Executive Officer

Action Summary

Wednesday, April 10, 2024

9:00 AM

BUDGET WORKSHOP

**COUNTY ADMINISTRATION BUILDING
BOARD HEARING ROOM, FOURTH FLOOR
105 EAST ANAPAMU STREET, SANTA BARBARA**

The Board of Supervisors meets concurrently as the Board of Directors of the Flood Control & Water Conservation District, Water Agency, the Santa Barbara Fund for Public and Educational Access and other Special Districts.

Live Web Streaming of the Board of Supervisors Meetings, Agendas, Supplemental Materials and Minutes of the Board of Supervisors are available on the internet at: www.countyofsb.org.

9:00 A.M. Convened to Regular Session**Roll Call**

Present: 5 - Supervisor Williams, Supervisor Capps, Supervisor Hartmann,
Supervisor Nelson, and Supervisor Lavagnino

Pledge of Allegiance**County Executive Officer's Report**

[24-00001](#)

County Executive Officer's Report: Receive a report from the County Executive Officer (CEO) on County programs, County staff updates and achievements, staff recognitions, updates on major projects, updates on state and federal legislation, and upcoming events of interest to the Board and the public. There will be no Board discussion except to ask questions or refer matters to staff; and no action will be taken unless listed on a subsequent agenda.

No report from County Executive Officer, Mona Miyasato.

Budget Workshop
Santa Barbara County Fiscal Year 2024-2025

The schedule shown is an estimate for planning purposes. Items may be heard earlier or later than listed on the Agenda. Departmental presentations not completed by Wednesday, April 10, 2024 may be considered on Friday, April 12, 2024. If Budget Workshops are continued to Friday, April 12, 2024, the Board of Supervisors may discuss budget items for any County Department, County Function or Special Issue previously discussed.

Persons may address the Board at the conclusion of each Functional Group or Special Issue presentation. Please refer to the Important Notice Regarding Public Participation on page two (2) of this Agenda for details regarding current methods of participation. Matters not listed on the Agenda or of a general nature may be addressed during the Public Comment Period at the end of each day's hearing.

Staff will be available from each Department to respond to questions and to provide information as requested by the Board.

9:00 A.M. Departmental Budgets | Health & Human Services

HEARING TIME: 9:08 AM - 11:46 AM (2 HR. 38 MIN.)

Received and filed staff presentations regarding Departmental Budgets, as follows: Public Health, First 5 Santa Barbara County, Social Services, Behavioral Wellness, and Child Support Services.

Public Health
First 5
Social Services
Behavioral Wellness
Child Support Services

Public Comment

Re: Departmental Functional Group - Health and Human Services: Chrissy Yost, Lee Heller, and Jean Silva addressed the Board

Departmental Budgets | General Government & Support Services

HEARING TIME: 12:10 PM - 1:14 PM AND 1:52 PM - 2:44 PM (1 HR. 56 MIN.)

Received and filed staff presentations regarding Departmental Budgets, as follows: Auditor-Controller, Treasurer-Tax Collector-Public Administrator, Clerk-Recorder-Assessor, Human Resources, Information Technology, and General Services.

Auditor-Controller
Treasurer-Tax Collector-Public Administrator
Clerk-Recorder-Assessor
Human Resources
Information Technology
General Services

Public Comment

**Re: Departmental Functional Group - General Government & Support Services:
Cheryl Trosky, Alvin Salge, and Peter Haslund addressed the Board.**

Special Issue - Maintenance and Capital Projects

HEARING TIME: 2:52 PM - 3:38 PM (46 MIN.)

Received and filed staff presentation regarding Special Issue - Maintenance and Capital Projects.

Public Comment

No requests to speak.

Departmental Budgets | Policy & Executive

HEARING TIME: 3:40 PM - 4:15 PM (35 MIN.)

Received and filed staff presentations regarding Departmental Budgets, as follows: County Counsel, Board of Supervisors, County Executive Office, General County Programs and Fund Balances.

County Counsel
Board of Supervisors
County Executive Office
General County Programs & Fund Balances

Public Comment

No requests to speak.

Budget Workshop Summary

HEARING TIME: 4:15 PM - 4:26 PM (11 MIN.)

Received and filed staff presentation regarding the Budget Workshop Summary.

Board Deliberation

Departmental Agenda
Planning Items and Public Hearings

1) COUNTY EXECUTIVE OFFICE 24-00339

HEARING - Consider recommendations regarding the Fiscal Year 2024-2025 Preliminary Budget and Budget Development Workshops, as follows:

- a) Receive and file information about the Fiscal Year 2024-2025 preliminary budget;
- b) Provide direction, if any, regarding items to be addressed or included in the County Executive Office’s (CEO’s) Recommended Budget, scheduled for release in May and Board adoption scheduled for June 11, 2024 and June 13, 2024;
- c) Affirm or revise priority capital projects recommended for funding as presented in the Special Issue;
- d) Provide other direction, if any, as appropriate; and
- e) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines 15378(b)(4) that the above actions are not a project subject to CEQA review, because it is a government fiscal activity that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

COUNTY EXECUTIVE OFFICER’S RECOMMENDATION: POLICY

A motion was made by Supervisor Hartmann, seconded by Supervisor Williams, that this matter be acted on as follows:

- a) Received and filed;**
- b) Provided direction;**
- c) Affirmed;**
- d) No action taken; and**
- e) Approved.**

The motion carried by the following vote:

Ayes: 5 - Supervisor Williams, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

24-00002

Public Comment Period

THE PUBLIC COMMENT PERIOD IS RESERVED FOR COMMENT ON MATTERS WITHIN THE SUBJECT MATTER JURISDICTION OF THE BOARD OF SUPERVISORS. EACH PERSON MAY ADDRESS THE BOARD FOR UP TO THREE MINUTES AT THE DISCRETION OF THE CHAIR, FOR A TOTAL PUBLIC COMMENT PERIOD OF NO MORE THAN 15 MINUTES. (Resolution No. 09-368) (24-00002)

WHEN TESTIFYING BEFORE THE BOARD OF SUPERVISORS, PERSONAL ATTACKS AND OTHER DISRUPTIVE BEHAVIOR ARE NOT APPROPRIATE.

**Re: Request for Fair Compensation for all County of Santa Barbara Employees:
Christopher Donati and Christina Rubio addressed the Board**

Adjourned at 4:45 PM

Adjourned to

Tuesday, April 23, 2024

Joseph Centeno Betteravia Government Administration Building

Board Hearing Room

511 East Lakeside Parkway

Santa Maria

Challenges

IF YOU CHALLENGE A DETERMINATION MADE ON A MATTER ON THIS AGENDA IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES YOU OR SOMEONE ELSE RAISED AT THE PUBLIC HEARING DESCRIBED IN THIS NOTICE, OR IN WRITTEN CORRESPONDENCE TO THE BOARD OF SUPERVISORS AT, OR PRIOR TO, THE PUBLIC HEARING.

Announcements

The meeting of Wednesday, April 10, 2024 will be telecast live on County of Santa Barbara TV Channel 20 at 9:00 AM, and will be rebroadcast on Thursday, April 11, 2024, at 5:00 PM and on Sunday, April 14, 2024, at 10:00 AM on CSBTV Channel 20.

<http://www.countyofsb.org>