

ATTACHMENT A

FISCAL YEAR 2009 / 2010

Proposed fee changes for the Tajiguas Landfill, South Coast Recycle & Transfer Station (SCRSTS) and the Santa Ynez Valley Recycle & Transfer Station (SYVRTS) are shown in the following table:

TIPPING FEES

TAJIGUAS LANDFILL:

	<u>Current Fee</u>	<u>Proposed Fee</u>
<i>Municipal Solid Waste</i>		
Per Ton Fee	\$59.50	\$63.50
Commingle Surcharge	\$0.00	\$4.00
Minimum Load Fee (500 lbs)	\$17.50	No Change
<i>Clean Green / Wood Waste</i>		
Per Ton Fee	\$48.00	No Change
Minimum Load Fee (500 lbs)	\$17.50	No Change
<i>Franchise Green Waste</i>		
Per Ton Fee	\$48.00	No Change
<i>Construction & Demolition</i>		
Per Ton Fee	\$62.50	\$80.00
Minimum Load Fee (500 lbs)	\$18.00	\$20.00
<i>Hard to Handle Waste</i>		
Per Ton Fee	\$65.00	\$80.00
Minimum Load Fee (500 lbs)	\$20.00	\$20.00
<i>Treated Wood Waste</i>		
Per Ton Fee	\$80.00	\$110.00
Minimum Load Fee (500 lbs)	\$20.00	\$30.00
Per Item Fee - Poles, RR Ties	None	\$10.00
<i>Food Scrap Waste</i>		
Per Ton Fee	None	\$5.00
<i>Post C&D Processing Tailings</i>		
Per Ton Fee	\$14.00	No Change

SOUTH COAST RECYCLE & TRANSFER STATION:

	<u>Current Fee</u>	<u>Proposed Fee</u>
<i>Municipal Solid Waste</i>		
Per Ton Fee	\$71.00	\$73.00
Minimum Load Fee (500 lbs)	\$16.00	\$17.00
Franchise Recycling Surcharge	none	\$4.00
<i>Clean Green Waste</i>		
Per Ton Fee	\$28.00	No Change
Minimum Load Fee (500 lbs)	\$9.00	No Change
<i>Clean Wood Waste</i>		
Per Ton Fee	\$35.00	\$28.00
Minimum Load Fee (500 lbs)	\$9.00	No Change
<i>Clean Metal Loads</i>		
Per Ton Fee	\$22.00	\$10.00
Minimum Load Fee (500 lbs)	\$7.50	\$5.00

TIPPING FEES

SOUTH COAST RECYCLE & TRANSFER STATION:

	<u>Current Fee</u>	<u>Proposed Fee</u>
Franchise Green Waste		
Per Ton Fee	\$48.00	No Change
Construction & Demolition		
Mixed Loads Per Ton Fee	\$62.50	\$64.75
Minimum Load Fee (500 lbs)	\$18.00	No Change
Clean Rubble Per Ton Fee	none	\$35.00
Minimum Load Fee (500 lbs)	none	\$9.00
Clean Drywall Per Ton Fee	none	\$35.00
Minimum Load Fee (500 lbs)	none	\$9.00
Hard to Handle Waste		
Per Ton Fee	\$80.00	No Change
Minimum Load Fee (500 lbs)	\$20.00	No Change
Treated Wood Waste		
Per Ton Fee	\$80.00	\$110.00
Minimum Load Fee (500 lbs)	\$20.00	\$30.00
Per Item Fee - Poles, RR Ties	None	\$10.00
Clean Dirt Loads		
Per Ton Fee	\$4.00	No Change

SANTA YNEZ VALLEY RECYCLE & TRANSFER STATION:

	<u>Current Fee</u>	<u>Proposed Fee</u>
Municipal Solid Waste		
Per Ton Fee	\$62.00	\$67.00
Minimum Load Fee (1,000 lbs.)	\$17.00	\$18.00
Clean Green Waste		
Per Ton Fee	\$28.00	No Change
Minimum Load Fee (1,000 lbs.)	\$9.50	\$10.00
Clean Wood Waste		
Per Ton Fee	\$28.00	No Change
Minimum Load Fee (1,000 lbs.)	\$9.50	\$10.00
Clean Metal Loads		
Per Ton Fee	\$22.00	\$10.00
Minimum Load Fee (1,000 lbs.)	\$7.50	\$5.00
Construction & Demolition		
Mixed Loads Per Ton Fee	\$62.50	\$64.75
Minimum Load Fee (500 lbs)	\$18.00	\$18.00
Clean Rubble Per Ton Fee	none	\$35.00
Minimum Load Fee (500 lbs)	none	\$9.00
Clean Drywall Per Ton Fee	none	\$35.00
Minimum Load Fee (500 lbs)	none	\$9.00
Hard to Handle Waste		
Per Ton Fee	\$80.00	No Change
Minimum Load Fee (1,000 lbs.)	\$20.00	No Change
Treated Wood Waste		
Per Ton Fee	\$80.00	\$110.00
Minimum Load Fee (500 lbs)	\$20.00	\$30.00
Per Item Fee - Poles, RR Ties	None	\$10.00

SPECIAL FEES:

	<u>Current Fee</u>	<u>Proposed Fee</u>
<i>Electronic Waste - Residential</i> All Sites	FREE	No Change
<i>Electronic Waste - Commercial</i> <i>All Sites</i> CRTs	FREE	No Change
<i>Other Non CRT Electronics</i> 0 - 10 lbs.	\$ 2.50 per item	No Change
11 - 25 lbs.	\$ 5.00 per item	No Change
26 - 50 lbs.	\$10.00 per item	No Change
51 - 100 lbs.	\$15.00 per item	No Change
Over 100 lbs.	\$640 / ton	No Change
Flourescent Lighting Tubes	\$1 per 4 ft.	No Change
<i>Santa Ynez Airport Landfill</i> <i>Remediation Surcharge</i> All waste originating from the Santa Ynez Valley	\$ 2.00 per ton	No Change
<i>Untarped Loads</i> All Sites	\$15.00	No Change
<i>Commingle Material Handling Fee</i> SCRTS Only	\$ 5.00 per ton	No Change
<i>Ground Materials - All Sites</i> <u>Loading Fees:</u> Mulch Loading Fee	\$15 / load	No Change
Screened Mulch Loading Fee	none	\$15 / load
Screened Wood Loading Fee	none	\$20 / load
Loading Fee - 3 Axles	none	\$40 / load
Loading Fee - Semi	none	\$75 / load
<u>Delivery Fees - 7 - 10 cubic yards:</u> Mulch Delivery Fee	\$30 / load	\$40 / load
Screened Mulch Delivery Fee	none	\$75 / load
Screened Wood Delivery Fee	none	\$80 / load
<u>Delivery Fees - 10 cubic yards or larger:</u> Mulch Delivery Fee	\$10 / ton	No Change
Screened Mulch Delivery Fee	none	\$20 / ton
Screened Wood Delivery Fee	none	\$25 / ton
<i>Tires</i> <i>SCRTS & SYVRTS</i> Auto & Light Truck (up to 30" diameter)	\$2 each	No Change
Medium Truck (30" to 40" diameter)	\$5 each	No Change
Equipment Tires (40" to 60" diameter)	\$75 each	No Change
Earthmover Tires (over 60" diameter)	\$100 each	No Change
<i>Appliances</i> <i>SCRTS & SYVRTS</i> Appliances with Freon	\$10 each	No Change
Appliances without Freon	FREE	No Change
<i>Hazardous Materials Fees</i> <i>All Sites</i> <i>Batchable Hazardous Waste</i> Less than 10 gallons	\$120 per incident	No Change
Greater than 10 gallons	\$120 per incident plus all handling and disposal costs	No Change
<i>Non Batchable Hazardous Waste</i>	\$120 per incident plus all handling and disposal costs	No Change
<i>Non Sufficient Funds Fee</i> Per Item Fee	\$10.00	\$25.00

CESQG FEES*

	Current Fee	Proposed Fee
User Fee (Handling/Admin)	\$22.00	\$23.50
<i>Automotive/Machine Shop</i>		
Anti-freeze	2.20/gal	no change
Motor Oil/Hydraulic Oil	.27/gal	no change
Motor Oil w/Water	2.75/gal	no change
Oil Filters	.12/filter	no change
Water-Based Cutting Oil	4.40/gal	no change
<i>Batteries</i>		
Alkaline/Lead-Acid/Silver Oxide	1.35/lb	no change
Automotive/Nickel-Cadmium	\$0.00	no change
Lithium	\$5.50/lb	\$0.00
<i>Bulked Items (based on net liquid)</i>		
Latex Paint	\$5.50/gal	no change
Oil-Based Paint	\$5.50/gal	no change
Oil-Based Paint w/Thinner	\$5.50/gal	no change
Photographic Fixer/Developer	\$5.50/gal	no change
Solvent/Fuels	\$5.50/gal	no change
<i>Chemicals (based on gross weight)</i>		
Liquids/Solids (Overpack)	\$2.75/lb	\$3.00/lb
Liquids/Solids (Labpack)	\$3.85/lb	\$4.00/lb
Mercury (Elemental/Compounds)	\$12.5/lb	\$13.00/lb
Mercury (Manufactured Articles)	\$33.00/lb	no change
Non-RCRA Landfill	\$1.65/lb	\$1.75/lb
Paint Quarts/Pints	\$1.10/lb	\$1.20/lb
PCB Ballasts	\$5.00/lb	no change
<i>Miscellaneous</i>		
Aerosols	\$2.75/lb	\$3.00/lb
Asbestos (Friable)	\$2.20/lb	no change
Asbestos Rooftar	\$1.65/lb	no change
Contaminated Soil	\$1.65/lb	no change
Drums (55 gal steel or poly)	\$16.50/drum	no change
Flourescent Bulbs	\$.22/ft	no change
Propane Cylinders (under 3 gal)	\$5.50/lb	no change
Propane Cylinders (over 3 gal)	none	\$16 each
<i>Testing</i>		
Chlor-D-tect/PCB test	\$11/test	no change
HazCat test	\$25/test	no change

* Conditionally Exempt Small Quantity Generators (CESQG) are small businesses who generate less than 27 gallons or 220 pounds of hazardous waste per month who are eligible to use the Community Hazardous Waste Collection Center located on the UCSB campus