



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 12-13-11
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Ph.D., Director
Director(s) Alcohol, Drug and Mental Health Services, 681-5220
Contact Info: Marianne Garrity, RN, Deputy Director, 681-5220

SUBJECT: Mental Health Systems, Inc. FY 11-12 Amendment

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors approve an amendment to the contract with Mental Health Systems, Inc. (a local vendor) increasing the contract by \$32,000 for a total contract not to exceed \$342,880 through June 30, 2012.

Summary Text:

Approval of the recommended action will allocate funding to allow Mental Health Systems, Inc. to provide alcohol and other drug (AOD) treatment services to residents of Santa Barbara County.

Background:

Mental Health Systems, Inc. (Mental Health Systems) provides alcohol and drug treatment services including outpatient individual and group counseling and drug testing in Santa Maria. Mental Health Systems also provides services to Substance Abuse Treatment Court (SATC) participants through the Methamphetamine Recovery Services Program funded by a grant from the federal Substance Abuse and Mental Health Services Administration (SAMHSA) and offers peer supported self-help groups to clients who are waiting to enter treatment programs. Mental Health Systems will provide treatment services to approximately 250 clients in FY 11-12.

MHS' original allocation for FY 11-12 included a significant reduction from prior year due to the MARS grant coming to an end. Approval of the recommended action will enable some services to

continue to be provided through the end of FY 11-12 to individuals with alcohol and other drug abuse issues.

Performance Measure:

Approval of the recommended action will help ADMHS meet the following Recurring Performance Measure:

To improve the quality of life for members of the community who abuse alcohol and drugs, the department will provide alcohol and other drug treatment services to approximately 4,261 clients (adults and youth) annually.

In addition, specific outcome measures for the service contract with Mental Health Systems, Inc. were included as Exhibit E in the original contract.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 164,660		
Federal	\$ 178,220		
Fees			
Other:			
Total	\$ 342,880	\$ -	\$ -

Narrative:

The above referenced contract is funded by a combination of State and Federal revenue. The funding sources are identified in the FY 2011-12 Adopted Budget, Federal and State Revenues (page D-180 in the FY 2011-12 County Budget, in the Alcohol and Drug Program Division). Execution of this amendment will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please send one (1) complete copy of the amendment and one (1) minute order to:

Alcohol, Drug, and Mental Health Services
ATTN: Contracts Office
300 North San Antonio Road, Bldg. 3
Santa Barbara, CA 93110

Attachments:

Mental Health Systems Amendment

Authored by:

E. Jeffery