

Assumptions

Additional hours for Board actions            7     Reviewers (Staff, Manangement, Executives, Counsel)  
Average loaded cost per hour                \$180     Staff, Manangement, Executives, Counsel

Data	Existing	Proposed	Net change
Requires Board Authority	43	5	38
Estimted hours for Board Authority	301	35	266
Estimated cost savings	\$54,180	\$6,300	\$47,880