

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 8/15/02
Department Name: Public Health Department
Department No.: 041
Agenda Date: 9/10/02
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Roger E. Heroux, MPA, Director
Public Health Department

STAFF CONTACT: Michael D. Harris, Deputy Director 681-5214
Primary Care & Family Health Division
Public Health Department

SUBJECT: PROFESSIONAL SERVICES AGREEMENT AMENDMENT

Recommendation(s):

That the Board of Supervisors:

Execute First Amendment to Agreement with Central Coast Center For Women's Health, Incorporated, a local vendor, who provides clinical and hospital-based obstetrical and gynecological services in Santa Maria; including 24 hour-per-day/365-day on-call coverage as follows:

- A. Extend the term ending date from June 30, 2002 to June 30, 2003 and authorize a FY 2002-03 contract amount of \$275,000; ;
- B. Increase the FY 2001-2002 contract amount by \$15,000, from \$250,000 to \$265,000;
- C. Increase the amount by \$290,000 from \$495,000 to \$785,000 for the entire three-year period (July 1, 2000 through June 30, 2003);

Alignment with Board Strategic Plan: The recommendation is primarily aligned with Goals No. 2., "A Safe and Healthy Community in Which to Live, Work, and Visit" and No. 5., "A High Quality of Life for All Residents".

Executive Summary and Discussion: On October 3, 2000 your Board executed an Agreement with Central Coast Center For Women's Health, Incorporated to provide obstetrical (OB) and gynecological services at the County clinic in Santa Maria. In addition, the group has provided infant delivery services and gynecological surgical services at Marian Medical Center. The services provided by the vendor have proven themselves to be of high quality and patient friendly. The staff and management at the Santa Maria Clinic are complimentary of the contractors' skills and their true caring attitude. The amounts reflected in the Agreement included all clinic time for obstetrical and gynecological clinics, 24 hour-per-day/365 day-per-year on-call, and for approximately 300 deliveries per year.

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As noted above, your staff and the contractor have both expressed appreciation for the services provided. In addition, patients routinely remark on their satisfaction with the County's OB and GYN services and those of the contractor. As such, staff is recommending an extension of the contract period for an additional year through June 30, 2003 in the amount of \$275,000.

Your Board is requested to execute the First Amendment to the Agreement to accommodate a rate increase by the State Medi-Cal program in Fiscal Year 2001/2002 to providers who perform State Medi-Cal deliveries. Because the State rate has increased from \$481 per delivery to \$545 per delivery, an increase in the contract amount is necessary.

The not to exceed amount of the Agreement is \$495,000 (\$245,000 for FY 2000-01 and \$250,000 for FY 2001-02). Upon your approval, the First Amendment to the Agreement will increase the amount to \$785,000. (Increase \$ \$15,000 for FY 2001-02, and \$275,000 for FY 2002-03.) The monthly base amount for all on-call, call-back, clinical and administrative time will increase in Fiscal Year 2002/2003 at a rate of approximately seven per cent due to a significant malpractice insurance rate increase on the part of the contractor. The payment for delivery services performed on a Santa Barbara County patient will be at the State Medi-Cal rate per delivery.

Mandates and Service Levels:

The provision of primary care services are mandated by California Administrative Code, Title 17, Chapter 3, Article 2, Sections 1276, 2500, 2501, 2502, 2503 and 2505; California Administrative Code, Title 17, Chapter 3, Subchapter 1; and Section 17000 of the Welfare and Institutions Code of indigents.

Fiscal and Facilities Impacts:

This action will not increase the General Fund contribution or use of Special Revenue funds for the Public Health Department. There will also be no impact to the department's indirect costs or use of A87 Plan County overhead.

Funding for FY 2000-01, FY 2001-02, and FY 2002-03 for this contract is made through an approximate combination of the following sources:

Source	Percentage	Amount
General Fund	3.8	\$29,830
Special Revenue Funds	4.2	32,970
FQHC Medi-Cal and Self-Pay	92.0	722,200
Total	100.0	\$785,000

The allotment is included in the Santa Maria Regional Clinics cost center of the Family Health and Primary Care Division shown in the on page D-170 of the FY 2002-03 Santa Barbara County Operating Plan.

There will be no impact on, or the need for additional facilities.

Special Instructions:

Please FAX the fully executed signature page to:

Victoria Blunt, Administrative Secretary

Public Health Department

(681) x5424