

Budget Revision Request

BJE 0001341
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE
Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

County Executive Office/OES-Increase the OES budget by \$258,000 for the purchase of a Helicopter Video Downlink System for use within the SB Operational Area using 2009 Homeland Security /2009 Buffer Zone Protection grant funds.

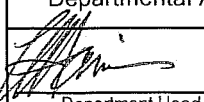
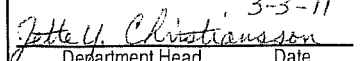
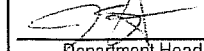
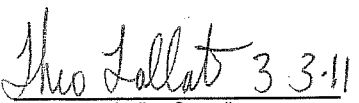

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. **When moving Appropriation:** explain why it's available. **When Revenue is adjusted:** explain the reason for the increase or decrease. **For adjustments to General Fund Contingency:** explain why no other alternative funding source is available.

This budget revision request increases the Office of Emergency Services' (OES) budget by \$258,000 for the purchase of a helicopter video downlink system for the Santa Barbara Operational Area from Helinet Aviation Services. The purchase will be made using 2009 Homeland Security Grant Program (HSGP) funding in the amount of \$64,175 and 2009 Buffer Zone Protection Program (BZPP) grant funding in the amount of \$193,825 (while the total amount of the purchase is estimated to be \$540,000, only \$258,000 will be expended this fiscal year). The OHS and BZPP grants are awarded to the Santa Barbara Operational Area, with OES functioning as the coordinator of the grants. The grants provide equipment, training and supplies to various law enforcement, fire and emergency response agencies throughout the county to enhance emergency management and first responder capabilities. The purchase of the equipment will allow the Sheriff's Aviation Unit to record and transmit video feeds from the Sheriff's helicopter to the County EOC, a mobile command receiver platform and into the County's computer server infrastructure.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 012 / 0001	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	258,000 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	258,000 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	00	00	00	00

AUDITOR CONTROLLED
 2011 MAR 3 PM 1:30
 RECEIVED

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head Date 3-3-11  Department Head Date 3/3/11  Department Head Date	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date 3-3-11 Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input checked="" type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors

Budget Journal Entry

Document Number: BJE - 000134-1 Batch ID: 1301423
 Document Description: Helicopter Video Downlink System Processed On:
 Post On: Helicopter Video Downlink System Processed By:

References

Audit Trail:

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	012	2420	4789	64,175.00		6033		4459	201106	Recog 09 HSGP rev for purch of Video Downlink Sys
0001	012	2420	4789	193,825.00		6033		4479	201106	Recog 09 BZPP rev for purch of Video Downlink Sys
0001	012	2530	8300		64,175.00	6033		4459	201106	Helicopter video downlink sys-Sheriff helicopter
0001	012	2530	8300		193,825.00	6033		4479	201106	Helicopter video downlink sys-Sheriff helicopter
				Total	258,000.00					
					258,000.00					

Signatures

Signed By: Jette Christiansson Signed On: 3/3/2011 1:22:42 PM Department/Agency: 012 - County Executive Office



County of Santa Barbara, FIN

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