



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: July 10, 2012
Placement: Departmental
Estimated Tme: 15 Minutes
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Sheriff Bill Brown (805)681-4290
Director(s)
Contact Info: Lieutenant Mark Mahurin (805) 681-5334

SUBJECT: Jail Food Services Agreement

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Award a Professional Services Agreement in the amount of \$ 1,250,000 to the lowest bidder, Aramark Correctional Services (Aramark), not a local vendor, to provide food services for the Santa Barbara County jail subject to the provisions of the Board Agreement and related exhibits. The Agreement term will be effective upon approval and will be operative through June 30, 2019.

Summary:

The Sheriff's Office, in cooperation with County Purchasing, published a Request for Proposal for a private vendor to provide all the necessary food supplies, kitchen services and program support for provision of food to inmates and staff in support of the daily operation of the Santa Barbara County Jail. In addition, the private vendor has provided a capital improvement plan that would support the renovation of the jail kitchen in concert with the anticipated sewer repair project planned by General Services. A selection team from the Sheriff's Office and General Services selected Aramark Correctional Services as the preferred vendor. Their bid price is approximately \$180,000 per year below our existing annual food and consumables budgets and includes a \$600,000.00 investment toward the renovation of the jail kitchen.

Background:

The Sheriff's Office has been addressing issues with the sewer lines on the Calle Real campus for several years. This process began in 2007 when a major repair was needed at the Headquarters building. The project was expanded during this time to include the repair of the exterior sewer lines surrounding the jail facility which were completed in 2009.

This next phase of sewer line repairs will include a major section of the lines underneath the jail kitchen area. This will entail major construction in this area resulting in the temporary closure of the kitchen and presents the need to provide food services for the jail facility from an alternative source/location.

The initial goal of exploring the food service options was to acquire the needed food services during the construction phase of the sewer line project. However, as we began to assess the requirements of the project and the general state of our existing kitchen equipment, it became apparent that we needed to also explore creative ways to upgrade the kitchen equipment to meet existing standards and provide a longer term cost effective food service delivery process as we move forward.

The Sheriff's Office, in cooperation with County Purchasing, published a Request for Proposal for a private vendor to provide all the necessary food supplies, kitchen services and program support for provision of food to inmates and staff in support of the daily operation of the Santa Barbara County Jail.

Each respondent was also asked to provide a capital improvement plan that would support the renovation of the jail kitchen in concert with the anticipated sewer repair project planned by General Services.

Two vendors responded to the RFP, with no local vendors submitting a response. A selection team from the Sheriff's Office and General Services reviewed the submissions considering the general food service plan and associated costs, the capital improvement plan and renovation investment, and the food costs associated with the construction timeframe. Based on our overall assessment, Aramark Correctional Services was selected as the preferred vendor, with a bid price that will save the Department approximately \$180,000.00 per year below our existing annual food and consumables budgets. The bid included a capital improvement investment toward the renovation of the jail kitchen of \$600,000.00.

A key area of the Agreement is to maintain our County food service employees as County employees to the extent allowable within current and future budgetary limitations. To that end, the Sheriff's Office worked with SEIU Local 620 to develop Agreement language that meets this requirement while retaining the ability of the Sheriff's Office to explore alternative staffing options as future budgetary limitations may dictate.

In compliance with the requirements of our RFP to support our local vendors, Aramark has initiated steps to include our local vendors as part of our purchasing options. These vendors include Jordano's Inc., The Berry Man, and Rosemary Farms.

Performance Measure:

Performance under this Agreement will be measured as follows;

- Overall food costs and savings to the Sheriff's Office.
- Quality of food delivered.

- Ability of Contractor to meet or exceed the requirements of Title 15 minimum jail standards.
- Ability of Contractor to pass all State & Local inspections.
- Contractor's ability to provide cost effective alternatives and options for Staff meals.
- Contractor's ability to provide inmate training and development opportunities in cooperation with existing education provides and programs.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

The Sheriff's Office budgeted \$1,430,000 for food and consumable purchases for use at the jail. The proposed Agreement will cost the Sheriff by meal type as follows:

Regular Inmate Meals	\$0.947	\$1,012,202
Special Inmate Meals	\$3.222	\$ 71,586
Staff Meals	\$3.233	\$ 166,212

We anticipate an overall cost savings of approximately \$180,000 in FY2012-13 with continued savings throughout the term of this Agreement.

Staffing Impacts:

Legal Positions:

FTEs:

Special Instructions:

Chair of the Board – Sign Two (2) originals of the Agreement.

Clerk of the Board – Forward one (1) signed original of the Agreement and one certified copy of the Minute Order to the Sheriff's Department, Attn: Lieutenant Mark Mahurin

Attachments:

Exhibit A: Agreement between Aramark Correctional Services and the County, and attachments A-1 through A-3, Aramark vendor requirements.

Exhibit B: Financial Provisions

Exhibit C: Standard Conditions and Insurance

Authored by:

Mark V. Mahurin, Sheriff's Lieutenant

cc: