

Budget Revision Requests

Document Number: BJE - 0008618 Agenda Item: Agenda Date: 11/29/2022 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: One805 Unmanned Aerial System Donation

Budget Action: Increase Appropriations of \$18,017 in Sheriff General Fund for capital asset Equipment funded by donation from One805.

Justification: Donated by local non-profit One805, the drone will be utilized in the search of interior spaces during critical incidents and natural disasters, where it is deemed unsafe for immediate entry of law enforcement personnel.

The Sheriff's Office has a newly created drone program under the Air Support Unit. Use of the drone program is outlined in Sheriff's Lexipol policy §603 – Unmanned Aerial System (UAS) Operations. The program currently does not possess any drones; therefore, the Brinc Lemur S would be the first UAS used by the Sheriff's Office in a specific law enforcement capacity. The Sheriff's Search & Rescue (SAR) team currently deploys several drones which are used for the search of missing persons. The SAR drones are limited to exterior use only.

Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		45 - Miscellaneous Revenue	18,017.00	0.00
0001 - General	032 - Sheriff		65 - Capital Assets	0.00	18,017.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>18,017.00</u>	<u>18,017.00</u>

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Hope Vasquez	Fund/Department	032-Sheriff Funds	11/14/2022 3:05:16 PM	Y
Nicole Parmelee	CEO Analyst	All Depts-All Funds	11/14/2022 3:06:31 PM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	11/16/2022 9:58:12 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	11/16/2022 1:05:41 PM	Y
Nancy Anderson	Budget Director	All Depts-All Funds	11/16/2022 1:41:05 PM	Y