



County of Santa Barbara

BOARD OF SUPERVISORS

Minute Order

December 16, 2025

Present: 5 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

COUNTY EXECUTIVE OFFICE, BOARD OF DIRECTORS, FIRE PROTECTION DISTRICT, BOARD OF DIRECTORS, FLOOD CONTROL AND WATER CONSERVATION DISTRICT, BOARD OF DIRECTORS, LAGUNA COUNTY SANITATION DISTRICT, BOARD OF DIRECTORS, WATER AGENCY

File Reference No. 25-01103

RE:

HEARING - Consider recommendations regarding Fiscal Years (FYs) 2026-2031 Five-Year Forecast, as follows: (EST. TIME: 1 HR.)

Acting concurrently as the Board of Supervisors; the Board of Directors, Fire Protection District; the Board of Directors, Flood Control and Water Conservation District; the Board of Directors, Laguna County Sanitation District; the Board of directors, Water Agency and other special districts under the supervision and control of the Board of Supervisors:

- a) Receive and file the Five-Year Forecast for FYs 2026-2027 through 2030-2031;
- b) Adopt the FY 2026-2027 Budget Development Policies;
- c) Review funding priorities for FY 2026-2027;
- d) Review Budget Balancing Framework and provide direction as appropriate; and
- e) Determine pursuant to California Environmental Quality Act Guidelines Section 15378 that the above activity is not a project under the California Environmental Quality Act.

COUNTY EXECUTIVE OFFICERS RECOMMENDATION: POLICY

HEARING TIME: 11:40 AM - 12:44 PM (1 HR. 4 MIN.)



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Received and filed staff presentation and conducted a public hearing.

Gail Osherenko, Lawanda Lyons-Pruit, Jeanne Sparks, Maureen Earls, and Robert Ornstein addressed the Board.

A motion was made by Supervisor Hartmann, seconded by Supervisor Lavagnino, that this matter be acted on as follows:

Acting concurrently as the Board of Supervisors; the Board of Directors, Fire Protection District; the Board of Directors, Flood Control and Water Conservation District; the Board of Directors, Laguna County Sanitation District; the Board of directors, Water Agency and other special districts under the supervision and control of the Board of Supervisors:

- a) Received and filed;
- b) Adopted the Fiscal Year 2026-2027 Budget Development Policies; and
- c) through e) Approved.

The motion carried by the following vote:

Ayes: 5 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino