



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: ADMHS  
Department No.: 043  
For Agenda Of: 2-9-10  
Placement: Administrative  
Estimated Tme: N/A  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors

**FROM:** Department Ann Detrick, Ph.D., Director, Alcohol, Drug and Mental Health  
Director(s) Services, (805) 681-5220  
Contact Info: Marianne Garrity, R.N., Deputy Director, Alcohol, Drug and Mental  
Health Services, (805) 681-5220

**SUBJECT: Children's Residential Treatment Contract Amendments**

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Recommended Actions:** Approve and execute the following contract amendments for Children's Residential Treatment providers for the period of July 1, 2009 through June 30, 2010, as follows:

- 1) Approve an amendment to the contract with Seneca Residential and Day Treatment Center (not a local vendor), decreasing the contract by \$72,500 for a new maximum amount of \$72,500 through June 30, 2010;
- 2) Approve an amendment to the contract with Victor Treatment Center (not a local vendor), decreasing the contract by \$17,000 for a new maximum amount of \$108,000 through June 30, 2010;
- 3) Approve an amendment to the contract with Milhous Residential Treatment Center (not a local vendor), increasing the contract by \$135,000 for a new maximum amount of \$285,000 through June 30, 2010;

**Summary Text:**

Milhous Residential Treatment Center (Milhous), Seneca Residential and Day Treatment Center (Seneca) and Victor Treatment Center (Victor) provide residential services for children with serious emotional disturbances (SED), including day treatment, mental health services, Therapeutic Behavioral Services and medication management.

The facilities are certified by the State to provide Rate Classification Level (RCL) 14 services to children who have SED and would not benefit from treatment in less restrictive environments. RCL 14 is the highest level of care and services are used only after all other treatments and services have been examined. RCL 14 certified group homes provide individualized services appropriate to meet each child's needs including intensive individual, group and family therapy, rehabilitation services and administering and monitoring medication.

**Background:**

Funding within these contracts is being reallocated in order to meet the individualized needs of the clients. Currently no RCL 14 facilities exist in Santa Barbara County thus ADMHS must rely on out-of-county facilities to serve eligible clients.

Clients served by these facilities require 24/7 supervision, support and observation to maintain safety. Clients are placed at these facilities by Santa Barbara County Probation, Social Services, or local education agencies (LEA). Mental health services are provided to the clients with the authorization of Alcohol, Drug and Mental Health Services (ADMHS), and an ADMHS clinician is assigned to attend regularly scheduled follow up visits with the client. These programs provide an alternative to hospitalization for clients who need active psychiatric treatment for acute mental, emotional or behavioral disorders. These programs also assist clients transition to a less restrictive environment and/or return to their family unit and community.

**Milhous** provides services to youth aged 7 through 17. Services provided by Milhous include Day Treatment Intensive, individual and group therapy, crisis intervention, Therapeutic Behavioral Services (TBS), and medication support.

**Seneca** provides services to youth aged 6 through 12. Seneca provides Santa Barbara County clients with Day Treatment Intensive, Therapeutic Behavioral Services and mental health services.

**Victor** specializes in serving youth with a history of abuse, neglect and multiple placement failures. Services provided at Victor's facilities include: mental health assessment, medication management, family, individual and group therapy, and case management. Victor is the only RCL 14 facility contracted with ADMHS that provides services to hearing impaired clients.

**Performance Measure:**

Approval of the recommended actions will assist ADMHS in meeting **Recurring Performance Measure 0231**: To provide mental health care to 2,665 youth with emotional disturbances and their families.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund			
State	\$ 232,750.00		
Federal	\$ 232,750.00		
Fees			
Other:			
Total	\$ 465,500.00	\$ -	\$ -

**Narrative:**

The above referenced contracts are funded by a combination of State and Federal revenue. The funding sources are identified in the FY 2009-10 Proposed Budget, Federal and State Revenues (page D-160 in the FY 2009-10 County Budget, in the Children's Division). The proposed expenditures are included in the FY 2009-10 Budget for Professional and Special Services. Execution of these contracts and amendments will not increase the use of general fund dollars by the ADMHS Department.

**Special Instructions:**

Please send one (1) complete copy of each amendment and one (1) minute order to:

Alcohol, Drug and Mental Health Services  
ATTN: Contracts  
300 North San Antonio Road, Bldg 3  
Santa Barbara, CA 93110

**Attachments:**

Complete copies of the following amendments are available in the office of the Clerk of the Board:

- Milhous Residential Treatment
- Seneca Treatment Center
- Victor Treatment Center

**Authored by:**

E. Jeffery