Attachment B

Appropriations Limit
Estimated Compliance Summary
FY 2024-25

Exhibit II

	(A)	(B)	(C) = (A) - (B)
	FY 2024-25 Calculated Limit	FY 2024-25 Estimated Tax Proceeds	Estimated (Over) / Under Limit
County of Santa Barbara	\$ 2,491,461,879	\$ 437,603,770	\$ 2,053,858,109
County Service Area #3	8,184,484	1,839,848	6,344,636
County Service Area #4	104,190	60,075	44,115
County Service Area #5	492,659	157,630	335,029
Fire Protection District	165,988,867	76,302,000	89,686,867
North County Lighting District	1,444,196	736,316	707,880
Flood Control Districts	49,102,263	19,122,828	29,979,435
Totals:	\$ 2,716,778,538	\$ 535,822,467	\$ 2,180,956,071