



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: County Executive
Office
Department No.: 012
For Agenda Of: 10/12/10
Placement: Set Hearing
Estimated Time: 30 mins on 10/26/10
Continued Item: No
If Yes, date from:
Vote Required: No Vote Required

TO: Board of Supervisors

FROM: Department Michael F. Brown, County Executive Officer
Director
Contact Info: Michael F. Brown, 568-3400
Nicole Koon, 568-2477

**SUBJECT: Update on the Progress of the Recommendations of the Santa Barbara County
Blue Ribbon Budget Task Force of 2005-2006**

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Recommended Actions:

That the Board of Supervisors: Set a 30 minute hearing for October 26, 2010, to receive an update on the progress achieved to date in implementing recommendations of the subject report.

Summary Text:

Supervisor Carbajal has requested that the staff prepare an update report on the implementation of various recommendations provided by the Santa Barbara Blue Ribbon Budget Task Force of 2005-2006. As you may recall, the broad goals of the Task Force were to identify budgeting best practices in both the public and private sectors that could be applied to internal and external County budget processes. The Task Force determined that its recommendations should be categorized into three broad groupings including: revenue enhancement opportunities, operational efficiencies, and process improvements. From time-to-time the Board has been provided with an update.

Since a number of years have past since the work of the Commission was completed, a copy of the actual report will be provided as part of the item in the agenda packet for October 26, 2010. This will be in addition to an updated chart showing the progress to date.

Authored by: Michael F. Brown, County Executive Officer