



BOARD OF SUPERVISORS  
AGENDA LETTER  
Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Agenda Number:

Department Name: Public Works  
Department No.: 054  
For Agenda Of: September 16, 2014  
Placement: Administrative  
Estimated Tme: N/A  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors  
**FROM:** Department Director: Scott D. McGolpin, Public Works Department, 568-3010  
Contact Info: Chris Sneddon, Deputy Director, Transportation, 568-3064  
**SUBJECT:** Construction of 2014/2015 HMA Overlay, County Project No. 820650, First, Third, and Fourth Supervisorial Districts

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- A. Approve plans and specifications for the Construction of 2014/2015 HMA Overlay, County Project No. 820650, First, Third, and Fourth Supervisorial Districts, on file in the Public Works Department office;
- B. Award the construction contract in the amount of \$809,939.20 to the lowest responsible bidder, Calportland Construction, P.O. Box 1280, Santa Maria, CA 93456 subject to the provision of documents and certifications, as set forth in the plans and specifications applicable to the project, as required under California Law;
- C. Approve and authorize the Chair to execute the attached construction contract, which has been reviewed and approved by County Counsel, Auditor-Controller and Risk Manager, or their authorized representatives;
- D. Authorize the Public Works Director or designee to approve change orders for a contingency amount up to \$54,942.46, plus an additional amount of \$38,910.00 for supplemental work items for the Construction of 2014/2015 HMA Overlay, County Project No. 820650, First, Third, and Fourth Supervisorial Districts, for a total project authorization of \$903,791.66; and
- E. Find that the proposed actions are for existing facilities, which consists of the operation, repair, maintenance, or minor alteration of existing public structures, involving negligible or no expansion of use beyond that which currently exists, and that the proposed actions are therefore exempt from CEQA pursuant to 14 CCR 15301(c), and approve the filing of the Notice of Exemption on that basis.

**Summary Text:**

On Thursday, August 14, 2014, two bids were opened for the Construction of 2014/2015 Hot Mix Asphalt (HMA) Overlay Supervisorial Districts 1, 3 & 4 in the County of Santa Barbara; County Project No. 820650. Calportland Construction submitted the lowest responsible bid in the amount of \$809,939.20, which is 15.7% above the Engineer’s Estimate. The second lowest bid was 25.3% above the Engineer’s Estimate.

This project was bid in accordance with the Public Contract Code, which requires the award to the lowest responsible bidder. The Engineer’s Estimate was prepared using average unit costs from FY 13/14 overlay projects. Market fluctuations and availability of work for the contractors bidding these types of pavement maintenance projects varies from year to year, which affects unit costs and bids. The Department analyzed the bids and determined the low bid is responsive and responsible considering the improvements in the economic climate. Public Works recommends awarding this contract to Calportland Construction.

The proposed project will resurface a total of 3.6 lane miles of roadway, repairing failed pavement areas, and placing new asphalt concrete.



*Typical road bed to be resurfaced*

**Background:**

This project is one of the strategies the Department employs in its annual Preventive Maintenance Program and consists of repairing failed areas and replacement of damaged asphalt concrete pavement. Locations for this proposed project are in the FY 2014/2015 Road Maintenance Annual Plan (RdMAP), approved by your Board on May 6, 2014, and are included as Attachment B.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Total One-Time Project Cost</u></b>	
General Fund	\$	200,000.00
Measure A	\$	703,791.66
	\$	-
<b>Total</b>	<b>\$</b>	<b>903,791.66</b>

**Narrative:**

The total construction costs, including contingencies, amounts to \$903,791.66. Funds for this project are budgeted in Fund 0016, Org Unit 0500, Program 2710, Department 054 and Account 7510.

**Special Instructions:**

Please forward a certified, stamped Minute Order approving these recommendations and two original executed contracts, and the original Special Provisions sheet to Gena Valentine Felix in the Public Works Department, Transportation Admin, 123 E. Anapamu Street, ext. 3064, one original executed contract to be filed with the Clerk of the Board.

**Attachments:**

- A. Contract for the Construction of 2014/2015 HMA Overlay Supervisorial Districts in the County of Santa Barbara; County Project No. 820650(3 original)
- B. Street List for the Construction of 2014/2015 HMA Overlay Supervisorial Districts in the County of Santa Barbara; County Project No. 820650
- C. Notice of Exemption

**Authored by:**

Brittany Heaton, Project Manager, 568-3035

Construction of 2014/2015 HMA Overlay, County Project No. 820650, First, Third, and Fourth Supervisorial Districts

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