

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 08/11/04
Department Name: Alcohol, Drug & Mental Health
Department No.: 043
Agenda Date: 09/07/04
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: James L. Broderick, Director
Alcohol, Drug, and Mental Health Services (ADMHS)

STAFF CONTACT: Al Rodriguez, ADMHS-Assistant Director-Alcohol and Drug Program
(805) 681-5442

SUBJECT: Professional Service Contracts for Alcohol and Drug Program (ADP)

Recommendation(s):

That the Board of Supervisors:

- A. Approve and execute the following Negotiated Net Amount (NNA) treatment service agreements for a provisional amount of \$619,728, for the period July 1, 2004 through June 30, 2005, with the following organizations:
- 1) Casa Serena, Inc., a local vendor, for alcohol and other drug residential and outpatient treatment services for a maximum contract amount of \$144,500;
 - 2) Family Life Counseling Services, a local vendor, for alcohol and drug treatment services for a maximum contract amount of \$124,475;
 - 3) Mental Health Systems, a non local vendor, for Substance Abuse Treatment Court (SATC) and Substance Abuse Crime Prevention Act (SACPA) alcohol and drug outpatient treatment services for a maximum contract amount of \$350,753.
- B. Authorize the Director of Alcohol, Drug, and Mental Health Services to approve amendments to the proposed contracts, providing that any such amendments or modifications do not exceed ten percent (10%) of the total contract value.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

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Executive Summary and Discussion:

The State Department of Alcohol and Drug Programs (ADP) allocates state and federal revenue to counties for the provision of substance abuse, prevention and treatment services and provides reimbursement to counties for such services. The proposed contracts reflect anticipated service needs for the fiscal year (FY) 2004-2005. The proposed agreement with each of the listed organizations reflects ADP's efforts to increase access to alcohol and other drug treatment services. All of the providers listed offer treatment and ancillary services for individuals primarily adults with alcohol and drug problems.

These proposed professional service contracts are renewals and provide alcohol and drug services supported with Federal Block Grant, Substance Abuse Crime Prevention Act (SACPA) and CalWORKs funds. The agreement with Casa Serena in Santa Barbara will support a perinatal residential treatment program including outpatient treatment. The program offers a wide range of services for pregnant women and women with children including individual and group counseling, transportation and child care. Family Life Counseling (FLC) in Santa Maria and Lompoc will provide outpatient treatment services for adults and youth and offers transportation and case management services for eligible pregnant women and women with children transitioning from Medi-Cal. FLC has elected to discontinue providing SACPA services, as of December 31, 2005, which will substantially reduce the case load in Santa Maria and Lompoc. FLC will refer these SACPA clients to other local treatment providers. Mental Health Systems (MHS) is the adult substance abuse drug court treatment provider (SATC) in Santa Barbara and Santa Maria. MHS also provides a multi-level outpatient treatment program for SACPA clients referred from the criminal justice system.

Approval of this action will allow Casa Serena, Inc., FLC and MHS to be reimbursed for agreed upon services provided in FY 04-05; and will authorize the Director of Alcohol, Drug, and Mental Health Services to approve future amendments and modifications that do not exceed ten percent (10%) of the original total contract value for each agency.

Performance Measures:

The State has formed a work group that includes the counties to review and implement uniform performance measures for FY 04-05. While the proposed performance measures will be finalized by mid-year, we have developed some local measures for our local secondary prevention and treatment services that will be aligned to those developed in cooperation with the State. The following measures have been developed:

Casa Serena

- Of the 20 pregnant women and/or women with children in treatment, 100% will test drug free 30 days prior to successful discharge
- Assure that 40% of the enrolled SACPA clients will successfully complete treatment
- Assure that 50% of the graduates will have no new jail time when compared to the previous year

Family Life Counseling

- Of 97 clients in treatment, 100% will test drug free 30 days prior to successful discharge
- Assure that 50% of the graduates will not be convicted of a new offense excluding traffic violations while in treatment

Mental Health Systems

- Of 175 clients in treatment, 100% will test drug free 30 days prior to successful discharge
- Promote self sufficiency of the adult clients completing treatment, by assisting to increase the number of clients employed at discharge by 10% from those at admission

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Mandates and Service Levels:

In accepting state or federal funds earmarked for alcohol and drug program services, counties are obligated to comply with federal and state laws, regulations, and administrative policies specified as a condition of the receipt of funds. Each of the contractors provide non Medi-Cal treatment services in an outpatient and / or residential setting that include individual and group counseling as well as drug testing.

Casa Serena in Santa Barbara provides residential and outpatient treatment services for pregnant women and women with children (parenting), as follows:

- residential program will serve approximately 14 clients that are pregnant &/or post partum, 8 SACPA clients referred by the court that are pregnant &/or parenting;
- perinatal outpatient treatment program, including case management and transportation, serving 30 clients in Santa Barbara.

Family Life Counseling provides outpatient treatment services in Santa Maria and Lompoc, as follows:

- individual and group counseling (including court referred clients), and drug testing for a total of 97 clients; consisting of 52 non Medi-Cal clients and 47 SACPA clients.

Mental Health Systems provides services outpatient treatment services in Santa Barbara and Lompoc, as follows:

- highly structured, multi-level, treatment program consisting of individual and group counseling for 170 adults referred by the courts
- treatment services for 170 clients, 100% will test drug free 30 days prior to successful discharge;

Fiscal and Facilities Impacts:

The recommended action has no impact on the current budgeted General Fund Contribution of \$110,517, which includes a \$56,000 mandated local match for State perinatal program funds. The revenue which supports the total provisional amount and the expenditures for these contracts is \$619,728 and is in the Alcohol, Drug and Mental Health Services' (ADMHS)-ADP Adopted Budget 2004-05, on page D – 156. Actual funding amounts are contingent upon the final year-end cost reports. This action will not result in a need for any additional facilities.

Special Instructions:

Please return a minute order along with a copy of each contract to:

Al Rodriguez, Assistant Director-ADP
Alcohol, Drug & Mental Health Services
300 N. San Antonio Road
Santa Barbara, CA 93110

Concurrences:

Auditor-Controller
Risk Management