

Budget Journal Entry

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 Document Description: PH Laboratory Equipment Bid Waiver Processed On: Created By: Stacy Covarrubias
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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 12/3/2024 Approval: BOS 4/5 Has Board Letter: Yes
 Related Event:
 Title: Public Health: Add budget for Public Health Laboratory equipment.
 Budget Action: Increase appropriations of \$612,300 in the Public Health Department Health Care Fund for Capital Assets funded by unanticipated revenue from the Federal Epidemiology and Laboratory Capacity Enhancing Detection Expansion grant.

Justification: This budget revision is necessary to establish appropriation to purchase two pieces of equipment for the Public Health Laboratory. Authorizing the County of Santa Barbara Purchasing Agent to procure the Whole Genome Sequencer from Clear Labs in the not-to-exceed amount of \$452,300, and the Panther Fusion extension from Hologic in the not-to-exceed amount of \$160,000, without formal bid requirements will allow PHD to:

- Enhance the capability for Mycobacteria (TB), Covid-19, Bacteriology (food outbreaks) and TB Drug susceptibility
- Add the capacity to, at a minimum, test for measles, mumps, and rabies PCR

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		26 - Intergovernmental Revenue-Federal	612,300.00	0.00
0042 - Health Care	041 - Public Health		65 - Capital Assets	0.00	612,300.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>612,300.00</u>	<u>612,300.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0042	041	2420	4789	452,300.00		1480	202503	PH Lab Equip Whole Genome Sequencer ELC3
0042	041	2420	4789	160,000.00		1480	202503	PH Lab Equip Panther Fusion Extension ELC3
0042	041	2530	8300		452,300.00	1480	202412	PH Lab Equip Whole Genome Sequencer
0042	041	2530	8300		160,000.00	1480	202412	PH Lab Equip Panther Fusion Extension
Total				612,300.00	612,300.00			

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Stacy Covarrubias	Fund/Department	041-Public Health Funds	11/12/2024 3:20:52 PM	Y
Gustavo Mejia	Fund/Department	041-Public Health Funds	11/19/2024 6:04:01 PM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	11/20/2024 7:59:38 AM	Y
Karla Ramirez		061-Auditor-Controller	11/20/2024 8:01:15 AM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	11/20/2024 8:04:09 AM	Y
Stacy Covarrubias	Fund/Department	041-Public Health Funds	11/20/2024 8:48:42 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	11/20/2024 11:40:27 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	11/20/2024 12:49:20 PM	Y