

Geographic CIP Project Data

Attachment B

- Supervisorial District
- Planning Area

In Thousands (\$000)

Sorted By Function, Department, Classification, Project Title	% of Project Allocated to each Supervisorial District					Planning Area	Year 1, FY 2006-07 Total	5 Year Total FY 2006-11 Total	Operating & Maintenance Costs	
	1	2	3	4	5				FY 2006-07	5 Year Total
Project Name										
Community Resources & Public Fac.										
Agriculture & Cooperative Exte										
Land, Buildings and Facilities										
Ag Commissioner/Coop Ext Office Space, SM	--	--	--	100	--	Santa Maria Incorporated City	350	350	--	--
Major Improvement to Building Facilities										
Ag Commissioner's Office Additional Santa Maria Offices	--	--	--	100	--	City of Santa Maria	410	410	6	30
Parks										
Land, Buildings and Facilities										
Arroyo Burro Beach Park Improvements	--	100	--	--	--	Santa Barbara Incorporated City	--	40	--	--
Cachuma Boat Launch Facilities	--	--	100	--	--	Santa Ynez Rural Region	2,585	2,585	--	20
Franklin Trail Easement	100	--	--	--	--	South Coast Rural Region	--	395	--	--
Gaviota State Park Multi-Use Trail	--	--	100	--	--	Gaviota Coast Rural Region	50	132	--	--
Greenwell Open Space Trails and Fire Landscaping	100	--	--	--	--	Summerland Community Plan	--	145	--	--
Jalama Beach Expansion Acquisition & Development	--	--	100	--	--	North Gaviota Coast Rural Region	298	2,429	--	40
Matorral Way Bikeway	--	--	100	--	--	Goleta Community Plan	20	170	--	--
Mission Hills Recreation Park	--	--	--	100	--	Lompoc Valley Rural Region	--	250	--	34
More Mesa Vehicle Restriction Improvements	--	100	--	--	--	Goleta Community Plan	400	400	--	--
North County Park Maintenance Yard Improvements	--	--	--	100	--	Orcutt Community Plan	80	148	--	--
Oak Knolls Park Development	--	--	--	100	--	Orcutt Community Plan	--	1,615	--	159
Ocean Park Boardwalk & Interpretative Areas	--	--	--	100	--	Lompoc Incorporated City	20	487	--	--
Orcutt Canyon Ridge Park Development	--	--	--	100	--	Orcutt Community Plan	--	191	--	6
Orcutt Community Plan Trail Development	--	--	--	100	--	Orcutt Community Plan	--	585	--	12
Orcutt Creek Park Development	--	--	--	100	--	Orcutt Community Plan	200	1,952	--	72
Orcutt Old Town Park Development	--	--	--	100	--	Orcutt Community Plan	--	152	--	18
Parks Administration Building Expansion	100	--	--	--	--	City of Santa Barbara	45	345	--	20
Providence Landing Park	--	--	100	--	--	Lompoc Valley Rural Region	3,400	3,400	--	--
Rincon Beach Park Upgrade	100	--	--	--	--	South Coast Rural Region	200	400	--	--
Santa Claus Lane Beach	100	--	--	--	--	Toro Canyon Community Plan	57	1,227	--	60
Santa Maria Levee Multi-use Trail	--	--	--	--	100	Santa Maria Valley Rural Region	--	1,010	--	30
Shilo Neighborhood Park Acquisition & Development	--	--	--	100	--	Orcutt Community Plan	--	258	--	27
Site 12 (Rice Ranch) Park Development	--	--	--	100	--	Orcutt Community Plan	800	2,585	--	300
Stillwell Park Development	--	--	--	100	--	Orcutt Community Plan	162	162	--	18

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Project Name										
Community Resources & Public Fac.										
Surfrider Trail Extension	100	--	--	--	--	Montecito Community Plan	204	204	--	--
Terrazo Way Neighborhood Park Development	--	--	--	100	--	Orcutt Community Plan	--	174	--	6
Toro Canyon Area Neighborhood Park	100	--	--	--	--	Toro Canyon Community Plan	--	1,730	--	36
Union Valley Parkway Park Development	--	--	--	100	--	Orcutt Community Plan	375	6,688	--	322
Vandenberg Village Little League Facility Expansion	--	--	--	100	--	Lompoc Valley Rural Region	--	400	--	--
Walter Capps Park	--	--	100	--	--	Goleta Community Plan	115	1,615	15	210
Major Improvement to Building Facilities										
Cachuma Lake Recreation Area Improvements	--	--	100	--	--	Santa Ynez Rural Region	3,310	16,192	--	280
County Courthouse Exterior Public Access Impvts SB	100	--	--	--	--	Santa Barbara Incorporated City	250	1,000	--	--
Goleta Beach Park Improvements	--	100	--	--	--	Goleta Community Plan	250	4,200	--	--
Goleta Beach Pier	--	100	--	--	--	Goleta Community Plan	--	100	--	--
Goleta Slough Slope Protection	--	100	--	--	--	Goleta Community Plan	200	200	--	--
Live Oak Camp Improvements	--	--	100	--	--	Santa Ynez Rural Region	11	386	--	--
Play Equipment Replacement North County	--	--	34	33	33	Not Applicable	55	155	--	--
Play Equipment Replacement South County	33	--	67	--	--	South Coast Rural Region	220	480	--	--
Santa Barbara County Parks Restroom Rehabilitation	20	20	20	20	20	Countywide	270	365	--	35
Tuckers Grove San Antonio Creek Bridge	--	100	--	--	--	Goleta Community Plan	--	400	--	--
Major Maintenance										
Santa Barbara County Parks Paving Program	20	20	20	20	20	Countywide	200	1,498	--	--
Summerland/Greenwell Preserve - Seismic Upgrades	100	--	--	--	--	Summerland Community Plan	155	155	--	--
Toro Canyon Park Road to County Maintained System	100	--	--	--	--	South Coast Rural Region	52	1,200	--	--
Waller Park Pond Improvements	--	--	100	--	--	City of Santa Maria	--	130	--	8
Public Works										
Transportation										
Bikelanes: Ekwill St. (Patterson-Maria Ygnacia Crk.)	--	100	--	--	--	Goleta Community Plan	--	430	--	9
Bikelanes: Refugio Rd. and Roblar Ave.	--	--	100	--	--	Santa Ynez Rural Region	--	2,000	--	2
Bikelanes: San Pedro Creek (Goleta Beach)	--	--	100	--	--	Goleta Community Plan	108	578	--	4
Prev Maint- 5 Year Countywide Concrete Program	5	14	60	12	9	Countywide	7,080	34,500	--	--
Prev Maint- 5 Year Countywide Surface Treatment Program	8	12	51	11	18	Countywide	20,825	98,500	--	--
Prev Maint- Bridge Repair and Rehabilitation Program	38	2	28	30	2	Countywide	3,580	17,900	--	--
Prev Maint- Culvert Repair and Rehabilitation Program	10	11	44	17	18	Countywide	5,080	25,400	--	--

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Project Name										
Community Resources & Public Fac.										
Prev Maint- Public Project Initiation Request Program	3	25	68	3	1	Countywide	400	2,000	--	--
Prev Maint- Unanticipated Minor Projects Program	20	20	20	20	20	Countywide	265	1,325	--	--
Prev Maint-Metal Beam Guardrail Program	11	10	57	8	14	Countywide	894	4,470	--	--
Reconstr. & Rehab.: Isla Vista Stairways	--	--	100	--	--	Goleta Community Plan	300	300	--	--
Roadway Improv - Calle Real Extension	--	100	--	--	--	Goleta Community Plan	--	1,500	--	--
Roadway Improv - Clark Avenue at Highway 101	--	--	--	100	--	Orcutt Community Plan	--	1,361	--	8
Roadway Improv - El Colegio Road	--	--	100	--	--	Goleta Community Plan	200	1,000	--	9
Roadway Improv - Hollister Ave Widening	--	100	--	--	--	Goleta Community Plan	150	2,500	--	--
Roadway Improv - Hummel Drive Extension	--	--	--	100	--	Orcutt Community Plan	635	1,860	--	4
Roadway Improv - Isla Vista Infrastructure Improvements	--	--	100	--	--	Goleta Community Plan	170	1,570	--	10
Roadway Improv - Los Carneros Rd	--	--	100	--	--	Goleta Community Plan	--	258	--	2
Roadway Improv - Refugio Road Improvements	--	--	100	--	--	Gaviota Coast Rural Region	165	400	--	--
Roadway Improv - Rucker Road	--	--	--	100	--	Not Applicable	--	500	--	1
Roadway Improv - Stillwell Rd - Clark to Chancellor St.	--	--	--	100	--	Orcutt Community Plan	--	681	--	2
Roadway Improv - Union Valley Parkway at Highway 101	--	--	--	100	--	Orcutt Community Plan	5	875	--	--
Roadway Improv - Union Valley Parkway Extension	--	--	--	100	--	Orcutt Community Plan	15	1,410	--	2
Storm Damage - DMA-2000, Transportation Infrastructure	20	20	20	20	20	Countywide	280	5,855	--	--
Storm Damage Repair - E Camino Cielo Rd Slope Repairs	--	--	100	--	--	Not Applicable	175	730	--	--
Storm Damage Repair - Freehaven Dr Slope Repair 1T68	100	--	--	--	--	Not Applicable	390	390	--	--
Storm Damage Repair - Gaviota Beach Rd Br. No. 51C-324	--	--	100	--	--	Gaviota Coast Rural Region	3,030	5,020	--	6
Storm Damage Repair - Gibraltar Rd Slope Repairs	100	--	--	--	--	Not Applicable	1,675	1,675	--	--
Storm Damage Repair - Greenwell Ave MP 0.25 1T66	100	--	--	--	--	Summerland Community Plan	50	1,110	--	--
Storm Damage Repair - Hardinge Ave Slope Repair 1T19	100	--	--	--	--	Not Applicable	55	55	--	--
Storm Damage Repair - Jalama Rd MP 4.4 Site 3T23	--	--	100	--	--	Not Applicable	50	1,185	--	--
Storm Damage Repair - Jalama Road South of Br. 51C-016	--	--	100	--	--	Gaviota Coast Rural Region	580	580	--	--
Storm Damage Repair - Palomino Rd Culvert Repair 1T24	100	--	--	--	--	Not Applicable	60	460	--	--
Storm Damage Repair - Paradise Road Realignment	--	--	100	--	--	Santa Ynez Rural Region	95	425	--	--
Storm Damage Repair - San Marcos Road MP 0.7 2T15	--	100	--	--	--	City of Santa Barbara	50	1,645	--	--
Storm Damage Repair - San Marcos Road MP 1.7 2T24	--	100	--	--	--	City of Santa Barbara	30	330	--	--
Storm Damage Repair - Stagecoach Rockfall/Culvert 3T05	--	--	100	--	--	Not Applicable	30	480	--	--
Structure R&R - Avenue of the Flags Br. No. 51C-173	--	--	100	--	--	Santa Ynez Rural Region	415	795	--	3
Structure R&R - Black Road Br. No. 51C-031	--	--	--	100	--	Orcutt Community Plan	160	2,290	--	2

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Community Resources & Public Fac.										
Structure R&R - Cathedral Oaks Road Br. No. 51C-001	--	100	--	--	--	Goleta Community Plan	1,505	1,525	--	4
Structure R&R - Embarcadero Municipal Improv Dist	--	--	100	--	--	Goleta Community Plan	230	230	--	--
Structure R&R - Floradale Avenue Br. No. 51C-006	--	--	100	--	--	Lompoc Valley Rural Region	435	7,095	--	2
Structure R&R - Hollister Ave. Underpass Br.No. 51C-018	--	100	--	--	--	Goleta Community Plan	390	915	--	3
Structure R&R - Jalama Road Br. No. 51C-013	--	--	100	--	--	Lompoc Valley Rural Region	100	3,485	--	--
Structure R&R - Jalama Road Br. No. 51C-014	--	--	100	--	--	Lompoc Valley Rural Region	250	250	--	4
Structure R&R - Jalama Road Br. No. 51C-016	--	--	100	--	--	North Gaviota Coast Rural Region	100	550	--	3
Structure R&R - Jalama Road Br. No. 51C-017	--	--	100	--	--	North Gaviota Coast Rural Region	95	910	--	3
Structure R&R - Jonata Park Road Br. No. 51C-225	--	--	100	--	--	Santa Ynez Rural Region	660	2,640	--	3
Structure R&R - Jonata Park Road Br. No. 51C-226	--	--	100	--	--	Santa Ynez Rural Region	150	2,895	--	1
Structure R&R - Lompoc Casmalia Road Multi-Use Trail	--	--	100	--	--	Lompoc Valley Rural Region	100	2,120	--	--
Structure R&R - Puente Road Br. 51C-058	--	100	--	--	--	Goleta Community Plan	40	1,910	--	2
Structure R&R - Rincon Hill Road Br. No. 51C-039	100	--	--	--	--	South Coast Rural Region	20	840	--	1
Structure R&R - San Marcos Road Br. No. 51C-002	--	100	--	--	--	Goleta Community Plan	295	295	--	4
Structure R&R - Tepusquet Road Bridge at Sisquoc River	--	--	--	--	100	Santa Maria Valley Rural Region	485	4,300	--	--
Traffic - Orcutt Area Traffic Signals	--	--	--	100	--	Orcutt Community Plan	250	750	--	24
Traffic - Purisima Road at Rucker Road (Signal)	--	--	--	100	--	Not Applicable	--	250	--	12
Traffic - Signals in Unincorporated Goleta Area	--	50	50	--	--	Goleta Community Plan	--	145	8	40
Traffic - Union Valley Parkway & Bradley Road Signal	--	--	--	100	--	Orcutt Community Plan	605	605	--	16
Traffic Improv - Summerland Downtown	100	--	--	--	--	Summerland Community Plan	590	2,785	--	2
Water Resources										
Basin - Blosser Basin	--	--	--	100	--	City of Santa Maria	--	361	--	--
Basin - Gobernador Debris Basin Modification	100	--	--	--	--	South Coast Rural Region	440	440	2	10
Basin - Kovar Basin Expansion, Santa Maria	--	--	--	100	--	Santa Maria Valley Rural Region	--	1,500	--	2
Basin - Orcutt Community Plan Regional Retention "A"	--	--	--	100	--	Orcutt Community Plan	106	212	--	30
Basin - Orcutt Community Plan Regional Retention "C"	--	--	--	100	--	Orcutt Community Plan	--	232	--	--
Basin - Orcutt Community Plan Regional Retention "D"	--	--	--	100	--	Orcutt Community Plan	600	1,200	--	117
Basin - Orcutt Community Plan Regional Retention "E"	--	--	--	100	--	Orcutt Community Plan	--	302	--	--
Basin - Orcutt Community Plan Regional Retention "F"	--	--	--	100	--	Orcutt Community Plan	--	586	--	--
Basin - Orcutt Community Plan Regional Retention "J"	--	--	--	100	--	Orcutt Community Plan	--	266	--	--
Basin - Orcutt Community Plan Regional Retention "K"	--	--	--	100	--	Orcutt Community Plan	--	184	--	--
Basin - RB7 Outlet Works, Orcutt	--	--	--	--	100	Orcutt Community Plan	--	159	--	--

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Project Name										
Community Resources & Public Fac.										
Channel - Airport Ditch Lining, Orcutt	--	--	--	--	100	Orcutt Community Plan	--	611	--	--
Channel - Improve Bradley Channel, Santa Maria	--	--	--	--	100	Santa Maria Incorporated City	--	1,429	--	--
Channel - Mission Creek Flood Control Project, S.B.	50	50	--	--	--	Santa Barbara Incorporated City	1,022	25,554	--	--
Channel - Repair Atascadero Creek Lining, Goleta	--	100	--	--	--	Goleta Community Plan	--	810	--	--
Channel - San Antonio Creek Improvements, Los Alamos	--	--	100	--	--	Los Alamos Community Plan	--	700	--	--
Channel - San Jose Creek Improvements, Goleta	--	100	--	--	--	City of Goleta	340	2,680	--	--
Creek - San Ysidro Creek Realignment, Montecito	100	--	--	--	--	Montecito Community Plan	--	303	--	--
Culverts - Las Vegas/San Pedro Crks at Calle Real, Gol.	--	--	100	--	--	City of Goleta	50	6,145	--	--
Equipment Replacement Program - Flood Control District	20	20	20	20	20	Countywide	110	760	--	--
Levee - Santa Maria River Levee Reinforcement	--	--	--	--	100	City of Santa Maria	4,081	20,405	--	--
Santa Maria River Levee Riparian Enhancement	--	--	--	100	--	Santa Maria Valley Rural Region	132	464	--	3
Stockpile Area - Goleta Valley	--	10	90	--	--	Not Applicable	--	1,700	--	--
Storm Drain - Faraday Storm Drain, Santa Ynez	--	--	100	--	--	Not Applicable	125	930	--	3
Storm Drain - Foster Road Storm Drain, Orcutt	--	--	--	10	90	Orcutt Community Plan	--	938	--	2
Storm Drain - Padaro Lane Interceptor	100	--	--	--	--	Toro Canyon Community Plan	23	668	--	2
Storm Drain - Westside, Phase II, City of SB	50	50	--	--	--	Santa Barbara Incorporated City	3,039	4,346	--	4
Resource Recovery & Waste Mgt.										
Closed Landfills - Ballard Cyn Replacement Water System	--	--	100	--	--	Santa Ynez Rural Region	260	260	--	28
Landfill - Heavy Equipment Replacement Program	20	20	20	20	20	Not Applicable	2,405	11,105	--	--
Landfill - Improvements at Tajiguas US 101 Intersection	20	20	20	20	20	Gaviota Coast Rural Region	191	191	--	--
Landfill - Lower Pila Creek Restoration & Enhancement	20	20	20	20	20	Gaviota Coast Rural Region	180	398	--	25
Landfill - Tajiguas Drainage Improvements	20	20	20	20	20	Gaviota Coast Rural Region	303	303	5	25
Landfill - Tajiguas Landfill Gas Collection System	20	20	20	20	20	Gaviota Coast Rural Region	413	2,490	--	--
Landfill - Tajiguas Landfill Leachate Management System	20	20	20	20	20	Gaviota Coast Rural Region	66	330	15	75
Landfill - Tajiguas Landfill Phase 1B Liner	20	20	20	20	20	Gaviota Coast Rural Region	802	1,168	--	--
Landfill - Tajiguas Landfill Phase 2A Liner	20	10	30	20	20	Gaviota Coast Rural Region	125	4,880	--	--
Landfill - Tajiguas Landfill Phase 2B Liner	20	20	20	20	20	Gaviota Coast Rural Region	--	1,475	--	--
Landfill - Tajiguas Landfill Phase 3A Liner	20	20	20	20	20	Gaviota Coast Rural Region	--	1,370	--	--
Landfill - Tajiguas Landfill Phase 3B Liner	20	20	20	20	20	Gaviota Coast Rural Region	--	1,370	--	--
Landfill - Tajiguas Main Access Road Reconstruction	20	20	20	20	20	Gaviota Coast Rural Region	619	619	10	50
Landfill - Tajiguas Water Management System	20	20	20	20	20	Gaviota Coast Rural Region	53	144	5	25
LCSD - Headworks Improvements	--	--	--	100	--	Orcutt Community Plan	--	2,566	--	60

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Project Name										
Community Resources & Public Fac.										
LCSD - Lower Reservoir Reconstruction	--	--	--	100	--	Orcutt Community Plan	--	1,500	--	20
LCSD - Membrane Bioreactor Expansion	--	--	--	100	--	Orcutt Community Plan	--	4,565	--	480
LCSD - Primary Digester Dome Replacement	--	--	--	100	--	Orcutt Community Plan	--	200	--	--
LCSD - Recycled Water Distribution Expansion	--	--	--	100	--	Orcutt Community Plan	--	1,561	--	45
LCSD - Recycled Water Storage Expansion	--	--	--	100	--	Orcutt Community Plan	--	3,467	--	120
LCSD - Solids Handling Expansion	--	--	--	100	--	Orcutt Community Plan	--	1,907	--	40
LCSD - Tertiary Pond Improvements	--	--	--	100	--	Orcutt Community Plan	400	800	--	--
LCSD - Trickling Filter Media Replacement	--	--	--	100	--	Orcutt Community Plan	787	787	--	20
LCSD - Ultraviolet Disinfection System Expansion	--	--	--	100	--	Orcutt Community Plan	--	434	--	60
LCSD - Waller Lift Station	--	--	--	100	--	Orcutt Community Plan	--	1,483	--	62
Transfer Station - SCRTS Cover Structure	--	100	--	--	--	South Coast Rural Region	--	1,666	--	8
Community Resources & Public Fac. Total:							84,713	438,857	66	3,247
General County Programs										
General County Programs										
Land, Buildings and Facilities										
Isla Vista Community Center Building	--	--	100	--	--	Goleta Community Plan	--	4,970	--	--
Isla Vista Downtown Public Parking Lot	--	--	100	--	--	Goleta Community Plan	2,000	2,365	--	--
New Cuyama Village Center Projects	--	--	--	--	100	Cuyama Valley Rural Region	2,000	2,000	--	--
Major Improvement to Building Facilities										
Phase I Anisq'Oyo'Park Improvements	--	--	100	--	--	Goleta Community Plan	1,500	2,195	--	--
Transportation										
Downtown Isla Vista Street Improvements	--	--	100	--	--	Goleta Community Plan	200	2,850	--	--
General County Programs Total:							5,700	14,380	--	--
Health & Public Assistance										
Alcohol, Drug, & Mental Hlth Svcs										
Land, Buildings and Facilities										
Crisis & Recovery Emergency Services (CARES) Facilities	--	--	--	--	100	City of Santa Maria	2,883	2,883	1,700	8,500
Major Improvement to Building Facilities										
Rehabilitation of Admin, Clinical and Acute Facilities	20	20	20	20	20	Countywide	100	500	--	306

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Project Name										
Health & Public Assistance										
Public Health										
Land, Buildings and Facilities										
County Health Clinic Expansion - Franklin Center	100	--	--	--	--	Santa Barbara Incorporated City	345	345	445	2,208
Major Equipment										
Install Electronic Medical Record System - Countywide	50	--	25	25	--	Countywide	--	2,200	200	3,455
Network Infrastructure	18	16	32	17	17	Countywide	200	200	--	400
X-Ray Equipment Replacement	18	16	32	17	17	Countywide	157	485	7	131
Major Improvement to Building Facilities										
Install HVAC System at the San Antonio Building	100	--	--	--	--	City of Santa Barbara	--	525	--	19
Social Services										
Major Improvement to Building Facilities										
Children's Assessment and Transition Center	--	100	--	--	--	San Antonio Creek Rural Region	550	550	46	294
Major Maintenance										
Carpeting: 234 Camino del Remedio	--	100	--	--	--	City of Santa Barbara	200	200	--	--
Health & Public Assistance Total:							4,435	7,888	2,398	15,313
Law & Justice										
Court Special Services										
Land, Buildings and Facilities										
Juvenile Courtroom and Clerk's Office Santa Barbara	--	100	--	--	--	Not Applicable	--	3,101	--	--
Unified Superior Court Clerk's Office Santa Maria	--	--	--	--	100	Santa Maria Incorporated City	--	--	--	--
Major Improvement to Building Facilities										
Figueroa Court Remodel	100	--	--	--	--	Santa Barbara Incorporated City	420	650	--	111
Probation										
Land, Buildings and Facilities										
Los Prietos Boys Camp/Boys Academy Staff Residences	--	--	100	--	--	Santa Ynez Rural Region	66	66	14	74
Major Equipment										
Probation Automation Case Management	20	20	20	20	20	Not Applicable	71	71	75	389
Major Improvement to Building Facilities										
Betteravia Remodel of Counseling and Education Center	--	--	--	--	100	Santa Maria Incorporated City	--	1,144	--	--

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Project Name										
Law & Justice										
Juvenile Hall Kitchen Santa Maria	--	--	--	--	100	Santa Maria Valley Rural Region	--	1,001	327	1,957
Juvenile Hall Remodel Santa Barbara	--	100	--	--	--	Goleta Community Plan	--	8,203	339	1,695
Juvenile Hall Security Upgrades Santa Barbara	--	50	50	--	--	Goleta Community Plan	--	929	--	--
Juvenile Hall Security Upgrades Santa Maria	--	--	--	100	--	Santa Maria Incorporated City	--	515	--	--
Lompoc Probation Office Expansion	--	--	--	100	--	Lompoc Incorporated City	--	7,267	--	156
Los Prietos Boys Camp/Boys Academy Upgrades	--	--	100	--	--	Santa Ynez Rural Region	--	378	--	16
Probation Building Remodel Santa Barbara	--	100	--	--	--	Santa Barbara Incorporated City	--	5,640	--	572
Villa Esperanza Office and Group Room Addition	--	50	50	--	--	Goleta Community Plan	--	126	--	36
Public Defender										
Major Improvement to Building Facilities										
Santa Barbara Courthouse Annex Remodel	100	--	--	--	--	City of Santa Barbara	1,000	2,670	75	375
Law & Justice Total:							1,557	31,761	830	5,381
Public Safety										
Fire										
Land, Buildings and Facilities										
Emergency Operations Center Facility Construction	--	100	--	--	--	Goleta Community Plan	3,425	5,700	--	68
Fire Training Classroom (Buellton) Installation	--	--	100	--	--	Santa Ynez Rural Region	--	325	--	15
Fire Training Facility Construction	--	--	100	--	--	Santa Ynez Rural Region	--	4,140	--	26
Operations Complex - Los Alamos	--	--	100	--	--	Los Alamos Community Plan	900	3,300	--	28
Station 10 (Western Goleta) New Station	--	--	100	--	--	City of Goleta	--	5,000	--	--
Station 25 (Orcutt Area) New Station	--	--	--	100	--	Orcutt Community Plan	400	5,400	--	--
Station 51 (Lompoc-Mission Hills) New Station	--	--	--	100	--	Lompoc Valley Rural Region	2,358	3,140	--	90
Major Equipment										
Apparatus Replacement/Purchase	20	20	20	20	20	Not Applicable	500	1,405	--	192
Major Improvement to Building Facilities										
Additional Office Space at Fire Department Headquarters	--	100	--	--	--	Goleta Community Plan	--	330	--	15
Station 11 (Goleta-Frey Way) Remodel	--	--	100	--	--	City of Goleta	180	180	--	--
Station 13 (Goleta-Hollister Ave.) Expansion/Remodel	--	100	--	--	--	Goleta Community Plan	--	200	--	--
Station 14 (Goleta-Los Carneros) Expansion/Remodel	--	--	100	--	--	City of Goleta	--	1,700	--	--
Station 21 (Santa Maria Airport) Expansion/Remodel	--	--	--	--	100	Santa Maria Incorporated City	--	200	--	--

Geographic CIP Project Data

Attachment B

- Supervisorial District
- Planning Area

In Thousands (\$000)

Sorted By Function, Department, Classification, Project Title	% of Project Allocated to each Supervisorial District					Planning Area	Year 1, FY 2006-07 Total	5 Year Total FY 2006-11 Total	Operating & Maintenance Costs	
	1	2	3	4	5				FY 2006-07	5 Year Total
Project Name										
Public Safety										
Station 23 (Sisquoc) Expansion	--	--	--	--	100	Santa Maria Valley Rural Region	--	285	--	2
Station 24 (Los Alamos) Rebuild	--	--	100	--	--	Los Alamos Community Plan	--	3,900	--	--
Sheriff										
Land, Buildings and Facilities										
Isla Vista Foot Patrol Building	--	--	100	--	--	South Coast Rural Region	1,538	1,538	9	149
New County Jail	--	--	--	50	50	Santa Maria Valley Rural Region	5,005	150,005	--	44,500
New Sheriff Station - Lompoc	--	--	--	100	--	Lompoc Valley Rural Region	1,324	1,784	--	147
Public Safety Memorial	50	--	--	50	--	Countywide	50	400	--	--
Technical Services Building	--	100	--	--	--	South Coast Rural Region	659	6,496	--	375
Major Equipment										
Computer-Aided Dispatch	20	20	20	20	20	Countywide	870	1,500	--	270
Custody Management System	20	20	20	20	20	Countywide	733	733	--	--
Emergency Power for Coroner Building	17	17	34	17	15	Countywide	100	100	--	12
Santa Barbara Jail, Intake & Release Security Controls	--	100	--	--	--	South Coast Rural Region	358	358	--	--
Public Safety Total:							18,400	198,119	9	45,889
Support Services										
Clerk-Recorder-Assessor										
Land, Buildings and Facilities										
County Elections-Recorder Office and Storage Building	--	100	--	--	--	Not Applicable	3,214	3,214	--	380
General Services										
Land, Buildings and Facilities										
Betteravia Expansion - Phase II	--	--	--	--	100	Santa Maria Incorporated City	--	17,833	--	1,879
Courthouse East Wing Renovation SB (Phase I, II & III)	100	--	--	--	--	Santa Barbara Incorporated City	--	4,250	--	178
Garden Street Parking Structure	100	--	--	--	--	Santa Barbara Incorporated City	--	--	--	--
Historic Courthouse Restoration SB	--	100	--	--	--	Santa Barbara Incorporated City	--	11,100	--	--
Orcutt Civic/Community Center Building	--	--	--	100	--	Orcutt Community Plan	--	1,954	--	--
Orcutt Library Facility	--	--	--	100	--	Orcutt Community Plan	--	1,681	--	25
Remodeling of the Architectural Archives Building	--	100	--	--	--	Goleta Community Plan	--	1,950	--	61
Remote Storage Building	20	20	20	20	20	Countywide	--	574	--	9
Major Equipment										

Geographic CIP Project Data

Attachment B

- Supervisorial District
- Planning Area

In Thousands (\$000)

Sorted By Function, Department, Classification, Project Title	% of Project Allocated to each Supervisorial District					Planning Area	Year 1, FY 2006-07 Total	5 Year Total FY 2006-11 Total	Operating & Maintenance Costs	
	1	2	3	4	5				FY 2006-07	5 Year Total
Project Name										
Support Services										
Remote Video Testimony - System Expansion	20	20	20	20	20		--	90	--	78
Major Improvement to Building Facilities										
Building Maintenance Projects Major (\$100,000 or More)	20	20	20	20	20	Countywide	3,000	15,000	--	--
HMGP 1505-43-17 SM JHC Seismic Retrofit	--	--	--	--	100	Santa Maria Valley Rural Region	83	317	--	--
HMGP 1505-44-18 Cook & Miller Siesmic Retrofit	--	--	--	--	100	Santa Maria Valley Rural Region	133	536	--	--
HMGP 1505-45-19 SBCH Siesmic Retrofit	100	--	--	--	--	City of Santa Barbara	213	853	--	--
SB 1732 Court Facilities Deficiencies Program	20	20	20	20	20	Countywide	--	4,278	--	--
Major Maintenance										
Building Maintenance Projects Minor (Under \$100,000)	20	20	20	20	20	Countywide	2,000	10,000	--	--
Human Resources										
Major Equipment										
Countywide HR Information System	18	17	33	16	16	Not Applicable	425	830	--	304
Support Services Total:							9,068	74,460	--	2,914
Totals:							123,873	765,465	3,303	72,744