



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: General Services  
Department No.: 063  
For Agenda Of: 11/03/09  
Placement: Administrative  
Estimated Tme: N/A  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors

**FROM:** Department Robert Nisbet, Director (560-1011)  
Director(s)  
Contact Info: Paddy Langlands, Assistant Director (568-3096)

**SUBJECT: Lompoc Fire / Sheriff Facility Air Conditioning, Project 8657AC, Notice of Completion - Fourth District**

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**County Counsel Concurrence**

As to form: N/A

**Auditor-Controller Concurrence**

As to form: N/A

**Other Concurrence:** Risk Management

As to form: N/A

**Recommended Actions:**

That the Board of Supervisors:

Accept Notice of Completion for work performed by All Star Heating and Air Conditioning of Buellton, CA. (a local vendor), for the Lompoc Fire / Sheriff Air Conditioning Project and authorize Clerk to record.

**Summary Text:**

The County of Santa Barbara entered into a contract with All Star Heating and Air Conditioning on June 16, 2009 in the amount of \$136,800, to design and construct an air conditioning system for the Lompoc Fire / Sheriff Facility located at 3500 Harris Grade Road. The Notice of Completion will finalize the contract between All Star Heating and Air Conditioning and the County of Santa Barbara. The total project budget is \$165,448 and is funded by a combination of savings from the building construction budget, interest earned on the Certificates of Participation financing used for this project, and Sheriff Asset Forfeiture Funds.

**Background:**

On June 16, 2009, the County of Santa Barbara entered into a contract in the amount \$136,800 with All Star Heating and Air Conditioning to provide supplemental cooling to the building.

The project has been inspected and accepted as complete by the County Project Manager on October 6, 2009 for the total contract amount of \$137,359.00, which is inclusive of the original contract amount of \$136,800.00 and Amendment No.1 in the amount of \$559.00 for the addition of refrigerant isolation valves to allow for future AC system expansion. The total revision (\$559.00) is less than 1% of the contract amount and is within the Director of general Services approval threshold of 10% of a base amount of \$250,000 plus 5% of the bid in excess of the base amount, or \$13,680.00 for this contract.

The Lompoc Fire / Sheriff Facility was completed in June 2008, and occupied in October 2008. The new air conditioning systems will serve as a “back-up” system used to mitigate the warm interior temperatures realized on the unusually warm days, when natural ventilation systems are not able to maintain an acceptable interior environment.

Fire Station 51 supports structural and wild land firefighting operations, paramedic transport services, and reserve firefighter operations. Sheriff’s Patrol Operations for the Lompoc Valley are supported by this facility.

**Performance Measure:**

The addition of air conditioning to the new facility will promote a more acceptable working environment for staff during warm weather months.

**Fiscal and Facilities Impacts:**

Budgeted: Yes **Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund COP			\$ 139,788.00
State			
Federal			
Fees			
Other: Sheriff Special			\$ 25,660.00
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 165,448.00</b>

**Narrative:**

Funding for the addition of air conditioning (\$165,448) is derived from remaining project funds (\$139,788) and Sheriff Asset Forfeiture Funds (\$25,660). Certificate of Participation funding for the “Burton Mesa Public Safety Center Project” was approved on March 8, 2005, and is available in Fund 0030 Department 063, Account 8700, Program 1930, Project 8657 and summarized on page D-116 of the budget. The total project budget is \$5.543 million.

**Staffing Impacts:**

**Legal Positions:**  
0

**FTEs:**  
0

**Special Instructions:**

Please send one (1) certified copy of the minute order and one (1) executed copy of the Notice of Completion to John Green, GS/Support Services Division, Courthouse East Wing.

**Attachments:** (1) Copy Notice of Completion (two pages)

**Authored by:**

John Green, Project Manager, (934-6229)