

County of Santa Barbara
 SB 2557 PROPERTY TAX ADMINISTRATIVE RECOVERABLE COSTS
 FOR FISCAL YEAR 2016-17

B
 TOTAL TO ALLOCATE: 12,988,110

FUND	ENTITY	A	C	D	E=A+C+D	F	G=F x B	H	I	J=G - H - I
		AB 8 (Adj) PT Revenue less delinquent Allocation	To RPTTF (Formerly known as RDA Increment)	Unitary & Operating Non-Unitary	Adjusted Net Property Tax AB 8 Revenue Total	Administrative Cost Apportionment Factors	Administrative Cost Apportioned	Less: Direct Credit 1/4 of 1%	Less: Non-Recoverable Schools, ERAF General Fund	Recoverable Administration Costs
0001	County General Fund	\$ 142,433,478	\$ (10,004,154)	\$ 2,923,648	\$ 135,352,972	17.8554%	\$ 2,319,086	-	\$ (2,319,086)	\$ -
0578	City Of Buellton	1,276,837	-	13,362	1,290,199	0.1702%	22,106	-	-	22,106
0580	City Of Carpinteria	1,877,318	-	38,904	1,916,222	0.2528%	32,832	-	-	32,832
0602	City Of Carp Ltg #1	333,176	-	5,419	338,595	0.0447%	5,801	(803)	-	4,998
0632	City Of Goleta	3,066,752	(344,134)	23,266	2,745,884	0.3622%	47,047	-	-	47,047
0640	City Of Guadalupe	406,287	(247,545)	9,306	168,048	0.0222%	2,879	-	-	2,879
0680	Guadalupe City Ltg Dist	94,372	(76,745)	1,325	18,952	0.0025%	325	(221)	-	104
0700	City Of Lompoc	4,204,873	(563,012)	86,301	3,728,162	0.4918%	63,877	-	-	63,877
0760	City Of Santa Barbara	22,420,572	(3,151,435)	312,556	19,581,693	2.5832%	335,505	-	-	335,505
0840	City Of Santa Maria	9,421,484	(125,385)	154,084	9,450,183	1.2466%	161,916	-	-	161,916
0875	City Of Solvang	713,959	-	26,684	740,643	0.0977%	12,690	-	-	12,690
2120	Co Svc Area #3	874,169	-	29,699	903,868	0.1192%	15,487	(2,140)	-	13,347
2130	Co Svc Area #4	37,603	-	1,582	39,185	0.0052%	671	(92)	-	579
2140	Co Svc Area #5	111,522	-	3,534	115,056	0.0152%	1,971	(269)	-	1,702
2170	Co Svc Area #11	45,674	-	535	46,209	0.0061%	792	(109)	-	683
2220	Co Svc Area #31	62,904	(50,043)	336	13,197	0.0017%	226	(142)	-	84
2280	SB Co Fire Prot Dist	47,755,065	(1,517,595)	448,059	46,685,529	6.1586%	799,891	(114,308)	-	685,583
2400	SB Co Fld Cont/Wtr Con	2,163,656	(132,354)	29,603	2,060,905	0.2719%	35,311	(5,234)	-	30,077
2460	Guad Fld Zn #3	62,924	(17,042)	998	46,880	0.0062%	803	(149)	-	654
2470	Lompoc Cty Fld Zn #2	311,357	(44,128)	4,934	272,163	0.0359%	4,663	(754)	-	3,909
2480	Lompoc Vly Fld Zn #2	189,513	-	3,095	192,608	0.0254%	3,300	(461)	-	2,839
2500	Los Alamos Fld Zn #1	60,891	-	1,582	62,473	0.0082%	1,070	(191)	-	879
2510	Orcutt Fld Zn #3	297,353	-	4,297	301,650	0.0398%	5,168	(721)	-	4,447
2560	S.M. Fld Zn #3	904,699	(18,940)	11,668	897,427	0.1184%	15,376	(2,160)	-	13,216
2570	S.M. Rvr Levee Mtc Zn	88,002	(4,355)	1,207	84,854	0.0112%	1,454	(210)	-	1,244
2590	S.Y. Fld Zn #3	313,019	-	4,657	317,676	0.0419%	5,443	(758)	-	4,685
2610	S.C. Fld Zn #2	6,283,646	(488,849)	79,208	5,874,005	0.7749%	100,643	(15,089)	-	85,554
2670	N County Ltg Dst	458,350	-	4,539	462,889	0.0611%	7,931	(1,094)	-	6,837
2700	Mission Ltg Dst	7,582	-	74	7,656	0.0010%	131	(18)	-	113
3050	S.B. Co Wtr Agy	2,784,821	(164,846)	35,992	2,655,967	0.3504%	45,506	(6,730)	-	38,776
3210	S.M. Pub Arprt Dst	1,487,108	(34,815)	29,460	1,481,753	0.1955%	25,388	(3,668)	-	21,720
3260	Carpinteria Cmty	196,897	-	2,738	199,635	0.0263%	3,420	(473)	-	2,947
3270	Goleta Cmty	508,861	(34,279)	9,771	484,353	0.0639%	8,299	(1,242)	-	7,057
3280	Guadalupe Cmty	88,105	(37,865)	1,707	51,947	0.0069%	890	(211)	-	679
3290	Lompoc Cmty	396,784	(25,431)	7,153	378,506	0.0499%	6,485	(974)	-	5,511
3300	Los Alamos Cmty	15,218	-	594	15,812	0.0021%	271	(42)	-	229
3310	Oak Hill Cmty	194,649	-	3,551	198,200	0.0261%	3,396	(473)	-	2,923
3320	Santa Maria Cmty	696,373	(6,978)	11,403	700,798	0.0924%	12,007	(1,709)	-	10,298
3516	Los Alamos Cmm Svc	69,636	-	986	70,622	0.0093%	1,210	(168)	-	1,042
3566	Santa Ynez Comm Svc	163,510	-	2,163	165,673	0.0219%	2,839	(397)	-	2,442
3630	Carp-Summer. Fire	8,434,016	-	99,797	8,533,813	1.1258%	146,215	(20,234)	-	125,981
3650	Mont.Fire Prot	15,999,796	-	143,445	16,143,241	2.1296%	276,592	(38,246)	-	238,346
3750	Lompoc Hsp. Dst	1,007,410	(63,269)	17,210	961,351	0.1268%	16,471	(2,470)	-	14,001
3817	Embar. Muni Impt	279,389	-	2,937	282,326	0.0372%	4,837	(672)	-	4,165
4090	SB Metro Transit Dst	1,171,489	(109,499)	18,322	1,080,312	0.1425%	18,510	(2,805)	-	15,705
4150	Carpinteria Mosq Abtmt	135,496	-	1,814	137,310	0.0181%	2,353	-	-	2,353
4160	SB Coastal Vector Ctrl	292,303	(23,557)	4,720	273,466	0.0361%	4,685	(1,038)	-	3,647
4300	Stowell Pkg/Ltg Dst	23,209	-	451	23,660	0.0031%	405	(56)	-	349
4400	Cuyama Vly Rec Dst	92,825	-	5,822	98,647	0.0130%	1,690	(272)	-	1,418
4410	I.V. Rec & Park	490,921	(384,520)	2,360	108,761	0.0143%	1,863	(1,105)	-	758
4500	Cachuma Res. Cons	99,427	(1,098)	1,714	100,043	0.0132%	1,714	(245)	-	1,469
4560	Carpinteria Snty	556,085	-	9,532	565,617	0.0746%	9,691	(1,341)	-	8,350
4640	Goleta Snty	148,305	(10,417)	1,981	139,869	0.0185%	2,396	(362)	-	2,034
4900	Goleta West Snty	2,612,617	(535,875)	42,023	2,118,765	0.2795%	36,302	(6,231)	-	30,071
5100	Montecito Snty	534,149	-	5,514	539,663	0.0712%	9,246	(1,281)	-	7,965
5215	Summerland Snty	215,680	-	3,171	218,851	0.0289%	3,750	(525)	-	3,225
5700	SM Vly Wtr Cons Dst	279,271	(12,464)	3,912	270,719	0.0357%	4,638	(663)	-	3,975
5800	S.Y. Rvr Wtr Cons	274,236	(10,472)	4,520	268,284	0.0354%	4,597	(664)	-	3,933
6001	Ballard Sch Dst	1,602,261	-	17,993	1,620,254	0.2137%	27,761	-	(27,761)	-
6101	Bloch. Un Sch Dst	370,766	-	15,373	386,139	0.0509%	6,616	-	(6,616)	-
6301	Buellton Un Sch Dst	3,299,545	-	52,117	3,351,662	0.4421%	57,426	-	(57,426)	-
6501	Cold Spring Sch Dst	3,328,458	-	29,376	3,357,834	0.4430%	57,532	-	(57,532)	-
6601	Coll. Sch Dst	4,643,039	-	65,925	4,708,964	0.6212%	80,681	-	(80,681)	-
6801	Gol Un Sch Dst	35,032,497	(3,986,153)	717,924	31,764,268	4.1903%	544,236	-	(544,236)	-
6901	Guad Un Sch Dst	1,311,135	(546,862)	21,598	785,871	0.1037%	13,465	-	(13,465)	-
7001	Hope Sch Dst	8,281,926	-	90,756	8,372,682	1.1045%	143,454	-	(143,454)	-
7101	Los Alamos Sch Dst	-	-	-	-	0.0000%	-	-	-	-
7201	Los Olivos Sch Dst	1,505,250	-	25,012	1,530,262	0.2019%	26,219	-	(26,219)	-
7301	Mont. Un Sch Dst	11,650,126	-	105,266	11,755,392	1.5507%	201,412	-	(201,412)	-
7401	Orcutt Un Sch Dst	10,686,633	-	175,215	10,861,848	1.4329%	186,103	-	(186,103)	-
7501	S.B. Sch Dst	-	-	-	-	0.0000%	-	-	-	-
7601	SM/Bonita Sch Dist	18,178,329	(233,926)	242,977	18,187,380	2.3992%	311,615	-	(311,615)	-
7701	Sol. Sch Dst	2,747,967	-	51,446	2,799,413	0.3693%	47,964	-	(47,964)	-
7801	Vista Del Mar Sch Dst	1,148,285	-	37,243	1,185,528	0.1564%	20,312	-	(20,312)	-
8201	S.B. Hgh Sch	112,570,250	(11,836,459)	1,339,699	102,073,490	13.4653%	1,748,886	-	(1,748,886)	-
8301	S.M. Jt Un Hgh	26,431,901	(492,902)	421,718	26,360,717	3.4774%	451,654	-	(451,654)	-
8401	S.Y. Vly Hgh	11,084,283	-	193,122	11,277,405	1.4877%	193,222	-	(193,222)	-
8701	Carpinteria Unif Sch	20,007,457	-	235,519	20,242,976	2.6704%	346,835	-	(346,835)	-

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8801	Cuyama Unif Sch	721,024	-	38,777	759,801	0.1002%	13,018	-	(13,018)	-
8901	Lompoc Unif Sch	16,274,560	(1,063,925)	264,950	15,475,585	2.0415%	265,152	-	(265,152)	-
9401	A Hancock Jt Comm Col	13,841,118	(322,589)	230,663	13,749,192	1.8138%	235,573	-	(235,573)	-
9610	SB Comm Coll Dst	28,610,321	(2,135,430)	357,160	26,832,051	3.5396%	459,730	-	(459,730)	-
9801	Co Sch Ser	29,167,679	(1,689,312)	403,152	27,881,519	3.6781%	477,711	-	(477,711)	-
9802	Education Revenue Aug	99,501,991	(4,974,638)	13,744	94,541,097	12.4716%	1,619,829	-	(1,619,829)	-
	Buellton RPTTF *	-	-	-	-	0.0000%	-	-	-	-
	Guadalupe RPTTF *	-	1,943,786	22,478	1,966,264	0.2594%	33,689	-	-	33,689
	Lompoc RPTTF *	-	3,360,793	20,826	3,381,619	0.4461%	57,939	-	-	57,939
	Santa Barbara RPTTF *	-	24,885,605	399,249	25,284,854	3.3355%	433,220	-	-	433,220
	SB County - Isla Vista RPTTF *	-	9,338,769	47,064	9,385,833	1.2382%	160,813	-	-	160,813
	Goleta RPTTF *	-	4,989,476	24,485	5,013,961	0.6614%	85,907	-	-	85,907
	Santa Maria IV RPTTF *	-	1,004,868	166,823	1,171,691	0.1546%	20,075	-	-	20,075
	TOTAL	\$ 747,522,424	\$ -	\$ 10,526,869	\$ 758,049,293	100.0000%	\$ 12,988,110	\$ (239,218)	\$ (9,855,492)	\$ 2,893,400

* = Redevelopment Property Tax Trust Fund

Recoverable @ 22.28%

Summary by Entity Type

County	\$ 142,433,478	\$ (10,004,154)	\$ 2,923,648	\$ 135,352,972	17.86%	\$ 2,319,086	\$ -	\$ (2,319,086)	\$ -
Cities	43,388,082	(4,431,511)	664,461	39,621,032	5.23%	678,852	-	-	678,852
Dependent Districts	62,812,750	(2,438,152)	665,597	61,040,195	8.05%	1,045,837	(150,627)	-	895,210
Independent Districts	36,891,313	(1,367,284)	445,514	35,969,543	4.75%	616,286	(88,591)	-	527,695
School Districts	362,494,810	(22,307,558)	5,132,981	345,320,233	45.55%	5,916,577	-	(5,916,577)	-
ERAF	99,501,991	(4,974,638)	13,744	94,541,097	12.47%	1,619,829	-	(1,619,829)	-
RPTTFs	-	45,523,297	680,923	46,204,220	6.10%	791,643	-	-	791,643
TOTAL	\$ 747,522,424	\$ -	\$ 10,526,869	\$ 758,049,293	100.00%	\$ 12,988,110	\$ (239,218)	\$ (9,855,492)	\$ 2,893,400