Budget Journal Entry

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Document Description: DA-Cal OES PG Fraud grant Processed On: Created By: John De Alba

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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 11/7/2023 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: DA - Establish Appropriations for Cal OES Pandemic Unemployment Fraud Grant

Budget Action: Establish appropriations of \$292,000 in District Attorney General Fund for Salaries & Employee Benefits (\$265,500) and Services and Supplies (\$26,500) funded by

unanticipated revenue from Intergovernmental Revenue-State from the Cal OES Pandemic Unemployment Assistance and Unemployment Insurance Anti-Fraud

Program (PG) grant.

Justification: In Fiscal Year 2023-24, the District Attorney's Office was awarded the Pandemic Unemployment Assistance and Unemployment Insurance Anti-Fraud Program (PG)

grant by the California Office of Emergency Services (Cal OES). The purpose of the grant program is to provide funding to district attorneys for the investigation and prosecution of pandemic unemployment assistance (PUA) and unemployment insurance (UI) fraud crimes, which spiked during the COVID-19 pandemic emergencies.

The District Attorney's Office plans to utilize these grant funds to assign a dedicated DA Investigator to work with local law enforcement agencies and the local Employee Development Department (EDD) Investigator assigned to Santa Barbara County. These partnerships will enable the District Attorney's Office to assume responsibility for most of the EDD theft cases that are reported to local law enforcement, and also ensure thorough investigations and the filing of criminal charges when necessary.

The grant's project period is from July 1, 2023 through March 31, 2025. This Budget Revision Request includes anticipated year-one costs (FY 2023-24). Future years' costs will be included in the budget development process.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	021 - District Attorney		25 - Intergovernmental Revenue-State	292,000.00	0.00
0001 - General	021 - District Attorney		50 - Salaries and Employee Benefits	0.00	265,500.00
0001 - General	021 - District Attorney		55 - Services and Supplies	0.00	26,500.00
	Fund: 0001	- General	, Department: 021 - District Attorney Total:	292,000.00	292,000.00

Accounting

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Budget Journal Entry

<u>Fund</u>	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	<u>OUnit</u>	<u>Proj</u>	Budget Period	Description
0001	021	2420	4339	292,000.00		1001		EDD	202311	Incr. appr. for Cal OES PG Grant
0001	021	2530	6100		265,500.00	1001		EDD	202311	Incr. appr. for Cal OES PG DA Investigator/DDA/LOP
0001	021	2530	7510		26,500.00	1001		EDD	202311	Incr. appr. for Cal OES PG Indirect
			Total	292,000.00	292,000.00					

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Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
John De Alba		021-District Attorney	10/18/2023 4:52:04 PM	Υ
Michael Soderman	Fund/Department	021-District Attorney Funds	10/18/2023 4:56:41 PM	Υ
Nicole Parmelee	CEO Analyst	All Depts-All Funds	10/19/2023 8:07:58 AM	Υ
Jeremy Pena	FACS	All Depts-All Funds	10/20/2023 3:45:20 PM	Υ
Robert Geis	Chief Deputy Controller	All Depts-All Funds	10/23/2023 7:44:37 AM	Υ
Paul Clementi	Budget Director	All Depts-All Funds	10/23/2023 10:42:19 AM	Υ