

**Attachment C: Budget Revision
Request BJE 0006602**

Budget Journal Entry

Document Number: BJE - 0006602 Batch ID: 2339079 Created On: 8/22/2019 9:27:04 AM
 Document Description: Establish Budget for the YRG Grant FY 19-20 Processed On: Created By: Lupe Acero
 Post On: 10/15/2019 Processed By:

References

Audit Trail: _____
 Actualizing JE: _____

Budget Revision Request

Agenda Item: Agenda Date: 10/15/2019 Approval: BOS 4/5 Has Board Letter: Yes
 Title: Increase Appropriations to Recognize the Youth Reinvestment Grant (YRG) Expenditures and Revenues
 Budget Action: Increase appropriations of \$276,150 in Probation Department General Fund for Services and Supplies funded by unanticipated State revenue for FY 19-20 Youth Reinvestment Grant (\$220,920) and release of Restricted Probation LESF/COPS fund balance (JJCPA Reserves \$55,230).

Justification: The Santa Barbara County Probation Department was awarded \$795,193 in YRG funds for a grant period commencing 7/1/19 and ending 2/28/23. YRG will provide funds for the diversion of low-level and low risk youthful offenders at the point of their initial contact with law enforcement in order to reduce the number of youth who enter the juvenile justice system. It is anticipated that the initial allocation of YRG funds (\$276,150) will be distributed in October 2019.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	022 - Probation		25 - Intergovernmental Revenue-State	220,920.00	0.00
0001 - General	022 - Probation		55 - Services and Supplies	0.00	276,150.00
0001 - General	022 - Probation		92 - Changes to Restricted	55,230.00	0.00
			Fund: 0001 - General, Department: 022 - Probation Total:	276,150.00	276,150.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description

Budget Journal Entry

0001	022	2420	4339	220,920.00	3099	3470	201910	Increase appropriations - YRG Grant FY 19-20
0001	022	2420	9777	55,230.00	3099	3700	201910	Increase appropriations - YRG Grant FY 19-20
0001	022	2530	7460		3099	3470	201910	Increase appropriations - YRG Grant FY 19-20
			Total	276,150.00				
				276,150.00				

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Lupe Acero	Fund/Department	022-Probation Funds	9/27/2019 1:19:32 PM	Y
Benjamin Meza	Fund/Department	022-Probation Funds	9/30/2019 11:24:23 AM	Y
Michael Cameron	Fund/Department	022-Probation Funds	9/30/2019 12:34:35 PM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	9/30/2019 2:20:00 PM	Y
Sara Weal	FACS	All Depts-All Funds	9/30/2019 3:12:34 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	10/1/2019 11:40:28 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	10/1/2019 5:48:52 PM	Y