

Budget Journal Entry

Budget Journal Entry

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 Document Description: Public Health:Oral Health Program Grant Processed On: Created By: Suzanne Jacobson
 Post On: Processed By:

References

Audit Trail: Prop 56 Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 12/12/2017 Approval: BOS 4/5 Has Board Letter: Yes

Title: Public Health: Oral Health Program Grant

Budget Action: Increase appropriations of \$244,878 in the Public Health Department Health Care Fund for Salaries and Benefits and Services and Supplies funded by unanticipated revenue from Proposition 56 through the California State Department of Public Health for a Oral Health grant program.

Justification: This Budget Revision is necessary to increase appropriations in the amount of \$244,878 in the Public Health Department (PHD) Health Care Fund for a new Oral Health program funded by Proposition 56, a voter-approved additional tax on tobacco products. This additional allocation through the State Department of Public Health is targeted to be used for 2.0 additional FTEs to coordinate an lead the activities required by the grant to improve the oral health of Santa Barbara County residents.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		25 - Intergovernmental Revenue-State	244,878.00	0.00
0042 - Health Care	041 - Public Health		50 - Salaries and Employee Benefits	0.00	117,153.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	127,725.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>244,878.00</u>	<u>244,878.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0042	041	2420	4339	244,878.00		1257	201801	Prop 56 Oral Health Grant Funding
0042	041	2530	6100		117,153.00	1257	201801	Prop 56 Oral Health Grant Funding
0042	041	2530	7450		15,190.00	1257	201801	Prop 56 Oral Health Grant Funding
0042	041	2530	7460		79,922.00	1257	201801	Prop 56 Oral Health Grant Funding
0042	041	2530	7730		2,247.00	1257	201801	Prop 56 Oral Health Grant Funding
0042	041	2530	7732		1,132.00	1257	201801	Prop 56 Oral Health Grant Funding
0042	041	2530	7650		1,680.00	1257	201801	Prop 56 Oral Health Grant Funding
0042	041	2530	7650		27,554.00	3101	201801	Prop 56 Oral Health Grant Funding
			Total	<u>244,878.00</u>	<u>244,878.00</u>			

Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Suzanne Jacobson	11/21/2017 3:41:53 PM	041 - Public Health	Fund/Department	Y
Richard Morgantini	11/22/2017 7:28:04 AM	012 - County Executive Office	CEO Analyst	Y
Jonathan Rodriguez	11/28/2017 10:35:33 AM	061 - Auditor-Controller		Y
Stephen Williams	11/30/2017 8:06:53 AM	061 - Auditor-Controller	FACS	Y
Stephen Williams	11/30/2017 8:06:53 AM	061 - Auditor-Controller	FACS Supervisor	Y
Theodore Fallati	11/30/2017 10:21:46 AM	061 - Auditor-Controller	Chief Deputy Controller	Y
Jeff Frapwell	11/30/2017 12:04:14 PM	012 - County Executive Office	Budget Director	Y