



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: August 9, 2011
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: General Services Bob Nisbet, Director (560-1011)
Contact Info: Paddy Langlands, Assistant Director (568-3096)

SUBJECT: **Santa Barbara Jail Electronic Security Replacement Project**
4436 Calle Real, Santa Barbara
Award Construction Contract
2nd Supervisorial District

County Counsel Concurrence:

As to form:

Other Concurrence: Sheriff's Department

As to form: Yes

Auditor-Controller Concurrence:

As to form:

Recommended Actions:

That the Board of Supervisors:

- a) Award a Fixed Price Construction Contract in the amount of \$486,800.00 to the lowest responsible bidder, Medina Systems Contracting, Inc., subject to the provisions of the documents and certifications as set forth in the plans and specifications applicable to the project and as required by California Law; and
- b) Authorize the chair to execute the Construction Contract upon return of the Contractor's executed contract documents, and the review and approval of County Counsel, Auditor-Controller and Risk Manager or their authorized representatives; and
- c) Authorize the Sheriff or designee to approve change orders up to the limit specified in Public Contract Code Section 20142, or \$36,840 for this contract.
- d) Approve Budget Revision Request #0001681, releasing \$686,083 from Sheriff's Office designation and appropriating \$621,083 to Sheriff's Capital Projects and \$65,000 to Sheriff's Office Jail Operations.

Summary Text:

This project will serve to replace the outmoded, incongruous and issue laden electronic security systems with a more current and universally controlled system within sections of the main jail and medium security facilities, as well as modify the security software to an open source program to allow for flexibility in system service. On December 7, 2010, the Board approved the plans and specifications for the Santa Barbara Jail Electronic Security Project and authorized General Services to advertise for construction bids. On July 14, 2011, four bids were received with Median Systems Contracting, Inc. being the lowest responsible bidder at \$486,800, which is lower than the construction estimate for the project and within the \$705,595 total project budget. With Board approval of the recommended actions, completion of the project is scheduled for May of 2012.

Background:

The Santa Barbara Detention Facility located at 4436 Calle Real in Santa Barbara houses both the County Jail and a Medium Security Facility. The Santa Barbara County Jail is a secure correctional facility holding pretrial detainees, as well as male and female sentenced inmates. Within the County Jail are delineated areas of operation: the Main Jail, Northwest, Inmate Reception Center (IRC), and East Ad Seg. R. The respective control rooms for each of these areas are the Main Control Room (MCR), Northwest Control Room (NCR), Inmate Reception Center Control Room (IRCR), and the East Ad Seg Control Room (ECR); with the MCR having the ability to take over control of either NCR or ECR. The Medium Security Facility (MSF) houses 256-beds for male and female inmates, and is staffed by a Corrections Sergeant and Custody Deputies. Medium Security inmates participate in work programs, such as jail laundry, kitchen, and landscaping.

The security electronics currently in place throughout the detention facility include components installed at various times over the past 10+ years. The facility is experiencing significant operational issues due to the mixed states and conditions of the various systems and, as such, a needs assessment was performed by a consultant with staff input in April of 2009 to analyze these systems and provide recommendations for improvement. Based on the results of the needs assessment, plans were designed to upgrade the various systems into a uniform, universally controlled system so that within the MSF, the control console, controls and wiring for the closed circuit television (CCTV) cameras, panic alarm, doors, intercom paging and lighting systems will be replaced, and the CCTV will be integrated to the County Jail's CCTV system via the Main Control Room (MCR). Within the MCR, ECR and NCR, control workstations and respective screen panels and software will be replaced, with the software being changed to a more open source program for flexibility in services. Within the IRC, the control console, controls and wiring for the CCTV cameras, doors, intercom paging and lighting systems will be replaced. The total construction cost is estimated to be \$536,000, with a total project cost of \$705,595.

A CEQA categorical exemption was issued for this project, as it consists of maintenance, repair, and alteration of an existing public structure with no expansion, in accordance with 15301 (a), (d). The exemption was approved by the Board on December 7, 2010.

On July 14, 2011, four bids were received for the Santa Barbara Jail Electronic Security Replacement Project. Bids ranged from \$486,800 to \$605,734 with an average bid of \$561,313. The low bidder, Medina Systems Contracting, Inc., has been determined to be a responsible company capable of

performing the work. Their bid of \$486,800 is deemed responsive, is 26% below the Engineer's estimate, and within the amount budgeted for the project. Approval of the Board recommended action will allow Medina Systems Contracting, Inc. to commence construction on the project with an estimated completion date of May 2012.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
Sheriff's Department	\$ 686,083.00		\$ 705,595.00
Total	\$ 686,083.00	\$ -	\$ 705,595.00

Narrative:

The total cost of the project is estimated to be \$705,595, including construction and related soft costs. The project will be funded with Sheriff Designations restricted for use on jail projects. For FY2011-12, Budget Revision Request 0001681 (attached) releases \$686,083 from the designation and appropriates \$621,083 into Fixed Assets (LI 8700), Capital Outlay Fund (0030), program 1929, project 2578. \$65,000 is appropriated in General Fund (0001), Sheriff's Office, program 1001, org unit 6077, project 2578 to cover the costs of the escort officers required. The construction phase will be managed primarily by the Sheriff's Department.

Staffing Impacts:

Legal Positions:
0

FTEs:
0

Special Instructions:

Please forward a copy of the Minute Order to: Jill Van Wie, General Services Department

Attachments

Construction Contract, contact: Jill Van Wie, (805) 560-1079

Sheriff's Department Budget Revision Request #0001681, contact: Doug Martin, (805) 681-4293

Authored by:

Jill Van Wie, General Services Department, (805) 560-1079